

Metric 10 - Board of Trustee Choice Metrics												
Florida Agricultural & Mechanical University												
EXCELLENCE												
Points			10	9	8	7	6	5	4	3	2	1
Metric Title												
1	Total Degrees Awarded (Bachelor's and Graduate)	2,500	2,369	2,238	2,108	1,977	1,846	1,715	1,584	1,454	1,323	
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%	
2	4-Year Graduation Rates for Transfers with AA Degrees from FCS	68%	66%	65%	63%	61%	60%	58%	56%	55%	53%	
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%	
3	Number of FCS Transfers with AA Degrees (Headcount Enrollment)	804	782	760	738	716	694	671	649	627	605	
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%	

Current Metric 10: Percent of R&D Expenditures Funded from External Sources

Trend Data							
1	Total Degrees Awarded (Bachelor's and Graduate)	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17*
		2070	2166	2172	2091	2279	2173
2	4-Year Graduation Rates for Transfers with AA Degrees from FCS	2008-12	2009-13	2010-14	2011-15	2012-16	2013-17*
		63%	61%	57%	56%	62%	64%
3	Number of FCS Transfers with AA Degrees (Headcount Enrollment)	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	
		654	608	605	617	749	

*Preliminary Data

Metric 10 - Board of Trustee Choice Metrics

Florida Atlantic University

		EXCELLENCE									
Points		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	Bachelor's Degree Awarded to Minorities*	47.5%	47.0%	46.5%	46.0%	45.5%	45.0%	44.5%	44.0%	43.5%	43.0%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
2	Percent of Undergraduate FTE in Distance Learning Courses	22%	21%	20%	19%	18%	17%	16%	15%	14%	13%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Total Research Expenditures	\$34M	\$33M	\$32M	\$31M	\$30M	\$29M	\$28M	\$27M	\$26M	\$25M
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

*Current Metric 10: Bachelor's Degrees Awarded to Minorities

Trend Data

1	Bachelor's Degree Awarded to Minorities	2011-12	2012-13	2013-14	2014-15	2015-16
		42.0%	42.0%	43.8%	45.2%	45.6%
2	Percent of Undergraduate FTE in Distance Learning Courses	2011-12	2012-13	2013-14	2014-15	2015-16
		7%	9%	10%	11%	19%
3	Total Research Expenditures	2011-12	2012-13	2013-14	2014-15	2015-16
		\$65 M*	\$24 M	\$23 M	\$21 M	\$27 M

*FAU revised their methodology in 2012-13

Proposed Metric 10 - Board of Trustee Choice Four Options											
Florida Gulf Coast University											
EXCELLENCE											
Points		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	Bachelor's degrees awarded annually to minorities (African American and Hispanic)*	645	620	595	570	545	520	495	470	445	420
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
2	Bachelor's degrees awarded	2550	2500	2450	2400	2350	2300	2250	2200	2150	2100
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Total research expenditures (in millions)	\$11	\$10	\$9	\$8	\$7	\$6	\$5	\$4	\$3	\$2
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

*Current Metric 10: Bachelor's degrees awarded annually to minorities (African American and Hispanic)

Trend Data						
1	Bachelor's degrees awarded annually to minorities (African American and Hispanic) Current Metric 10	2012	2013	2014	2015	2016
		307	427	452	504	549
2	Bachelor's degrees awarded	2011-12	2012-13	2013-14	2014-15	2015-16
		1,744	1,875	1,864	2,062	2,331
3	Total research expenditures (in millions)	2011-12	2012-13	2013-14	2014-15	2015-16
		\$14	\$15	\$10	\$9	\$7

Metric 10 - Board of Trustee Choice Metrics

Florida International University

EXCELLENCE

Points

10

9

8

7

6

5

4

3

2

1

Metric Title

1

Number of Post-Doctoral Appointees

240

230

220

210

200

190

180

170

160

150

Improvement

5.0%

4.5%

4.0%

3.5%

3.0%

2.5%

2.0%

1.5%

1.0%

0.5%

2

Average GPA of Incoming Freshmen

4.05

4.00

3.95

3.90

3.85

3.80

3.75

3.70

3.65

3.60

Improvement

5.0%

4.5%

4.0%

3.5%

3.0%

2.5%

2.0%

1.5%

1.0%

0.5%

3

Total R&D Expenditures in Millions

\$200

\$190

\$180

\$170

\$160

\$150

\$140

\$130

\$120

\$110

Improvement

5.0%

4.5%

4.0%

3.5%

3.0%

2.5%

2.0%

1.5%

1.0%

0.5%

Current Metric 10: Bachelor's Degrees Awarded to Minorities

Trend Data

1

Number of Post-Doctoral Appointees - A postdoctoral researcher has recently earned a doctoral (or foreign equivalent) degree and has a temporary paid appointment to focus on specialized research/scholarship under the supervision of a senior scholar.

Fall 2012

Fall 2013

Fall 2014

Fall 2015

Fall 2016

55

49

64

75

211

2

Average GPA of Incoming Freshmen

Fall 2012

Fall 2013

Fall 2014

Fall 2015

Fall 2016

3.7

3.8

3.9

3.9

3.9

3

Total R&D Expenditures in Millions from the NSF-HERD Report

2011-12

2012-13

2013-14

2014-15

2015-16

\$118

\$128

\$133

\$163

\$171

Metric 10 - Board of Trustee Choice Metrics

Florida State University

EXCELLENCE
(Achieving System Goals)

Points		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	Percent of Bachelor's Graduates who took an Entrepreneurship Class	10.0%	9.0%	8.0%	7.0%	6.5%	6.0%	5.7%	5.5%	5.3%	5.1%
	<i>Improvement: Percent gain over prior year (Current % - Prior % / Prior %)</i>	10.0%	9.0%	8.0%	7.0%	6.0%	5.0%	4.0%	3.0%	2.0%	1.0%
2	Four-Year Graduation Rate for FTIC Pell Students	65%	62%	60%	58%	56%	54%	54%	52%	51%	50%
	<i>Improvement: Percent gain over prior year (Current % - Prior % / Prior %)</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Percent of Undergraduates Engaged in High-Impact Experiential Learning per Year	9.0%	7.8%	7.0%	6.5%	6.0%	5.5%	5.0%	4.5%	4.0%	3.5%
	<i>Improvement: Percent gain over prior year (Current % - Prior % / Prior %)</i>	10.0%	9.0%	8.0%	7.0%	6.0%	5.0%	4.0%	3.0%	2.0%	1.0%

Current Metric 10: National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report

Trend Data

1	Percent of Bachelor's Graduates who took an Entrepreneurship Class	2012-13	2013-14	2014-15	2015-16	2016-17
		2.7%	4.1%	5.4%	5.7%	7.6%

2	Four-Year Graduation Rate for FTIC Pell Students	2008-09	2009-10	2010-11	2011-12	2012-13
		59.0%	57.0%	53.0%	53.0%	55.0%

3	Percent of Undergraduates Engaged in High-Impact Experiential Learning per Year	2012-13	2013-14	2014-15	2015-16	2016-17
		5.71%	5.45%	5.76%	6.10%	6.76%

Metric 10 - Board of Trustee Choice Metrics

New College of Florida

		EXCELLENCE									
Points		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	Percent of alumni donors	17%	16%	15%	14%	13%	12%	11%	10%	9%	8%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
2	Percent of undergraduate transfer students	15.5%	14.0%	12.5%	11.0%	9.5%	8.0%	6.5%	5.0%	3.5%	2.0%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Percent of graduates completing 3+ types of high-impact practices at New College	40%	36%	32%	28%	24%	20%	16%	12%	8%	4%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

Current Metric 10: Percent of Undergraduate Seniors Participating in a Research Course

Trend Data

1	Percent of alumni donors	2011-12*	2012-13	2013-14	2014-15	2015-16	2016-17
		20.7%	14.8%	14.9%	12.8%	14.0%	14.5%

2	Percent of undergraduate transfer students	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
		11.4%	11.0%	11.3%	12.8%	11.9%	11.3%

3	Percent of graduates completing 3+ types of high-impact practices at New College	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
		N/A	N/A	0.7%	4.5%	22.4%	31.7%

*Note: The high donor percentage in 2011-12 was attributed to the celebration of New College's 50th anniversary.

Metric 10 - Board of Trustee Choice Metrics											
University of Central Florida											
EXCELLENCE											
Points		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	Percent of Bachelor's Degrees Awarded to African-American & Hispanic Students	37%	36%	35%	34%	33%	32%	31%	30%	29%	28%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
2	Percent of Undergraduate FTE in Online Courses	35%	34%	33%	32%	31%	30%	20%	28%	27%	26%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Bachelor's Degrees Awarded Annually*	13,350	13,200	13,050	12,900	12,750	12,600	12,450	12,300	12,150	12,000
	<i>Improvement</i>	250	225	200	175	150	125	100	75	50	25

*Current Metric 10: Number of Bachelor's Degrees Awarded Annually

Trend Data

1	Percent of Bachelor's Degrees Awarded to African-American & Hispanic Students	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
		26.0%	28.0%	30.0%	31.0%	33.0%	34.7%

2	Percent of Undergraduate FTE in Online Courses	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
		25.0%	27.0%	28.0%	30.0%	31.0%	32.7%

3	Bachelor's Degrees Awarded Annually	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17**
		11,515	12,321	12,372	12,629	12,832	13,025

*Current

**Projection

Metric 10 - Board of Trustee Choice Metrics

University of Florida

Points		EXCELLENCE									
		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	Four-Year Graduation rates	73-75%	70-72%	67-69%	64-66%	61-63%	58-60%	55-57%	52-54%	49-51%	46-48%
	<i>Improvement</i>	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.2%	1.1%	1.0%	0 to .99%
2	Four-Year Minority Graduation rates	80-85%	75-79%	70-74%	65-69%	60-64%	55-59%	50-54%	45-49%	40-44%	35-39%
	<i>Improvement</i>	8.0%	6-7%	4-5%	2-3%	1.0%	0.0%	-1.0%	-2.0%	-3.0%	-4.0%
3	Capital Campaign*	100%	90%	80%	70%	60%	50%	40%	30%	20%	10%

*Proposed Metric 10 Scoring: If UF achieves 100% or more of its target in the previous fiscal year, it scores 10 points. If it achieves 90%, it scores 9 points, etc.

Current Metric 10: Number of Licenses/Options Executed Annually

Trend Data

1	Four-Year Graduation Rate Data for the Past Five Years for Full-time students:	2007-08	2008-09	2009-10	2010-11	2011-12
		65%	67%	66%	67%	67%
2	Five Years of UF Data: 4-Year Graduation Rates for Minority Students:	2005	2006	2007	2008	2009
		54.3%	59.6%	62.4%	66.4%	64.6%
3	Confirmed Commitments for the Past Five Years:	2012-13	2013-14	2014-15	2015-16	2016-17*
		\$271 M	\$302 M	\$314 M	\$402 M	\$448 M

*Est.

Metric 10 - Board of Trustee Choice Metrics											
University of North Florida											
EXCELLENCE (Achieving System Goals)											
Points	10	9	8	7	6	5	4	3	2	1	
Metric Title											
1	Percent of Undergraduate FTE in Online Courses**	21%	20%	19%	18%	17%	16%	15%	14%	13%	12%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
2	Percent of Bachelor's Graduates Engaged in Internships	58%	54%	52%	50%	48%	46%	44%	42%	40%	38%
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Number of Students Engaged in Original Scholarly Work under the Direction of a Faculty Member	*	*	*	*	*	*	*	*	*	*
	<i>Improvement</i>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

*These data will be completed after the first year of instituting a record keeping system in which all students engaged in faculty directed scholarly work will enroll in a zero to 3 credit hour course carrying a specific course number associated with the specific area: e.g. BSC 3917 for Biology.

****Current Metric 10: Percent of Undergraduate FTE in Online Courses**

Trend Data							
1	Percent of Undergraduate FTE in Online Courses	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 Local
		6%	8%	11%	14%	16%	18.7%
2	Percent of Bachelor's Graduates Engaged in Internships	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 Local
		41.5%	46.3%	45.9%	46.4%	47.1%	50.1%
3	Number of Students Engaged in Original Scholarly Work under the Direction of a Faculty Member	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 Local
		*	*	*	*	*	*

*These data will be completed after the first year of instituting a record keeping system in which all students engaged in faculty directed scholarly work will enroll in a zero to 3 credit hour course carrying a specific course number associated with the specific area: e.g. BSC 3917 for Biology.

Metric 10 - Board of Trustee Choice Metrics											
University of South Florida											
EXCELLENCE (Achieving System Goals)											
Points	10	9	8	7	6	5	4	3	2	1	
Metric Title											
1(a)*	FTIC 4-Year Graduation Rate (Full-time students only)	60.0%	56.0%	52.0%	48.0%	44.0%	40.0%	36.0%	32.0%	28.0%	24.0%
	Improvement: Percent gain over prior year	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.2%	1.1%	1.0%	0.9%
1(b)*	FTIC 6-Year Graduation Rate (Full-time and Part-time students)	70.0%	68.8%	67.5%	66.3%	65.0%	63.8%	62.5%	61.3%	60.0%	58.8%
	Improvement: Percent gain over prior year	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.2%	1.1%	1.0%	0.9%
2	Percent of Graduate Degrees in STEM & Health	63%	62%	61%	60%	59%	58%	57%	56%	55%	54%
	Improvement: Percent gain over prior year	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.2%	1.1%	1.0%	0.9%
3	Number of Postdoctoral Appointees**	310	300	285	265	240	210	175	135	90	40
	Improvement: Percent gain over prior year	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.2%	1.1%	1.0%	0.9%

*Please note: Should the Florida Board of Governors elect to replace the current FTIC 6-Year Graduation Rate (FT and PT students) with this proposed FTIC 4-Year Graduation Rate (FT students only), then the USF Board of Trustees respectfully requests that the BOG consider the FTIC 6-Year Graduation Rate (FT and PT students) as USF's highest ranked replacement for the BOT Choice Metric 10 based upon the strategic importance of the annual 6-year benchmark submissions to IPEDS and its utilization in national college rankings by *US News & World Report*, *Washington Monthly*, *Forbes*, and *The Education Trust*, and because it captures student success for both part-time as well as full-time students which is essential to the diverse socioeconomic and demographic profile of the USF System student body.

****Current Metric 10: Number of Postdoctoral Appointees**

Trend Data					
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1(a)	4-year graduation rate	2008-12	2009-13	2010-14	2011-15	2012-16
		38%	42%	43%	48%	51%

1(b)	6-year graduation rate (FT and PT)	2006-12	2007-13	2008-14	2009-15	2010-16
		56.5%	63.2%	66.1%	67.8%	66.3%

2	Percent of Graduate Degrees in STEM & Health	2011-12	2012-13	2013-14	2014-15	2015-16
		46%	50%	52%	57%	60%

3	Number of Postdoctoral Appointees	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
		293	304	289	321	300

Metric 10 - Board of Trustee Choice Metrics											
University of West Florida											
EXCELLENCE											
Points		10	9	8	7	6	5	4	3	2	1
Metric Title											
1	NSSE Results (participation rates) in two or more “High-Impact Practices” subsections for seniors	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30.0%	27.5%
	Improvement	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
2	Percent of Undergraduate FTE in Online Courses	40.0%	37.5%	35.0%	32.5%	30.0%	27.5%	25.0%	22.5%	20.0%	17.5%
	Improvement	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%
3	Percent of Bachelor’s Degrees in STEM and Health	44.0%	43.0%	42.0%	41.0%	40.0%	39.0%	38.0%	37.0%	36.0%	35.0%
	Improvement	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

Current Metric 10: Number of Undergraduate Students Aged 25 and Older Enrolled in Fall

Trend Data					
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1	NSSE Senior Participation in High Impact Practices (2 or more)*	2013	2014	2017		
		47.4%	43.9%	42.5%		
2	Percentage of Undergraduate Course On-Line FTE	2012-13	2013-14	2014-15	2015-16	2016-17
		29.3%	29.6%	28.6%	30.0%	32.9%
3	Degrees in STEM and HEALTH	2012-13	2013-14	2014-15	2015-16	2016-17
		30.7%	36.0%	37.9%	39.7%	41.2%

*The University last administered the NSSE in 2014 and decided at that time to administer it only every three years. UWF will now administer the NSSE every year.