STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS

Facilities Committee 2018-19 PECO Workshop Projects

PECO Projects to be presented by Board Staff-Chris										
2018-2019 Univ Priority	Univ	Project Name	Total Prior State Funding	Funding % Completed as of 2017-2018	2018-2019 PECO Request	Total Project Cost				
	SUS	Sum of Digits (Maintenance)			48,629,307					
	SUS	Retrofit - Strategic Investment B (Utility Infrastructure)			\$121,689,738					
1	FSU	Earth, Ocean Atmospheric Sciences (EOAS) Building (Phase I)	\$56,890,737	81%	\$12,959,263	\$69,850,000				
1	FAU	Jupiter STEM/Life Sciences Bldg.	\$12,881,247	38%	\$17,893,000	\$33,976,247				
1	USF	Morsani College of Medicine and Heart Health Institute	\$90,893,118	81%	\$21,255,000	\$152,600,000				
1	FAMU	Student Affairs Building (CASS)	\$16,155,000	39%	\$21,473,149	\$41,155,000				
1	FPU	Applied Research Center	\$7,000,000	21%	\$22,178,613	\$38,700,000				
1	UCF	Research Building I (formerly Interdisciplinary Research & Incubator Facility)	\$0	0%	\$23,600,000	\$47,279,546				
1	FGCU	School of Water Resources & Integrated Sciences	\$16,553,504	32%	\$31,441,730	\$52,495,234				
1	UF	Data Science and Information Technology Building	\$0	0%	\$50,000,000	\$75,000,000				
2	UF	Music Building Remodeling & Addition	\$5,927,338	15%	\$7,400,000	\$38,400,000				
2	USF	Interdisciplinary Science - Research Lab Built Out	\$74,732,583	89%	\$9,031,204	\$83,763,787				
2	UCF	Engineering Building I Renovation	\$3,620,723	16%	\$17,745,473	\$22,542,507				
2	FSU	Interdisciplinary Research Commercialization Building (IRCB)	\$6,774,101	15%	\$27,225,899	\$88,000,000				
		Total	\$291,428,351		\$432,522,376	\$743,762,321				
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PECO Projects to be presented by University Staff									
2018-2019 Univ Priority	Univ	Project Name	Total Prior State Funding	Funding % Completed as of 2017-2018	2018-2019 PECO Request	Total Project Cost			
4	FSU	STEM Teaching Lab	\$4,233,813	9%	\$6,766,187	\$45,000,000			
3	FSU	College of Business	\$5,000,000	11%	\$10,000,000	\$88,000,000			
1	FAMU/FSU	College of Engineering - Building C	\$0	0%	\$15,200,000	\$87,000,000			
1	FIU	Engineering Building Phase I & II	\$10,000,000	7%	\$53,000,000	\$150,000,000			
2	FIU	Science Laboratory Complex	\$0	0%	\$15,000,000	\$77,000,000			
2	FAMU	FAMU-Infrastructure Central Plant Improvements	\$0	0%	\$4,850,000	\$17,100,000			
1	NCF	Multi-Purpose Building	\$0	0%	\$4,000,000	\$46,000,000			
1	UNF	Roy Lassiter Hall Renovations	\$0	0%	\$4,000,000	\$4,000,000			
2	UNF	Honors Hall Reno/Add (Coggin Business Expansion)	\$0	0%	\$22,000,000	\$22,000,000			
1	UWF	Central Utility Plant Switchgear Replacement	\$0	0%	\$3,200,000	\$3,200,000			
2	FAU	Medical Building (Charles E. Schmidt College of Medicine) Expansion	\$0	0%	\$3,350,000	\$42,330,000			
		Total	\$19,233,813		\$141,366,187	\$581,630,000			
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