

TABLE 11
Analysis of Space Needs by Category

FAMU-FSU College of Engineering Engineering Site										
Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting Revised August 14, 2017										
Traditional FTE= 1,970 On-Line FTE= 0 ***TOTAL FTE= 1,970										
	Class- room**	Teaching Lab**	Study	Research Lab	Office	Audi/ Exhib.**	Instruct. Media	Gym**	Campus Support Services	Total NASF
Space Needs by Space Current as of Fall 2016	23,643	29,554	35,465	49,256	59,108	5,911	7,881	0	10,639	221,457
1) Current Inventory as of: June 30, 2017										
A) Satisfactory Space	16,716	24,224	8,047	22,561	37,946	0	2,685	0	4,910	117,089
B) Total Unsatisfactory Space	0	0	0	0	0	0	0	0	0	0
1) Unsatisfactory Space with No Requested Action										0
2) Unsatisfactory Space to be Renovated/Remodeled										0
3) Unsatisfactory Space to be Terminated										0
4) Unsatisfactory Space to be Demolished										0
C) Ineligible Space		7,409		4,430	663					12,502
D) Total Under Construction	0	0	0	0	0	0	0	0	0	0
TOTAL CURRENT INVENTORY:	16,716	31,633	8,047	26,991	38,609	0	2,685	0	4,910	129,591
2) Projects Funded for Con June 30th										
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Total Funded Construction:	0	0	0	0	0	0	0	0	0	0
Plus: Total Planned Demolition	0	0	0	0	0	0	0	0	0	0
Net Space Needs	6,927	5,330	27,418	26,695	21,162	5,911	5,196	0	5,729	104,368
Percent Current Inventory and Funded Projects Minus Demolition Space Needs										
	71%	82%	23%	46%	64%	0%	34%	0%	46%	53%
(**Online FTE excluded from Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium needs.)										
(***) In concurrence with the College of Engineering, Florida State University, and Florida A & M University it was agreed that the existing 2016 FTE's would be used in the Form B).										