



State University System Reductions

In preparation for the 2018-2019 LBR submission to the Legislature and to the Governor, all state agencies were asked to identify the programs and/or services that would be eliminated or reduced if a 10% reduction is made for FY 2018-2019.

For the State University System, the total amount of reductions is an estimated \$291 million. Each institution was allocated a proportionate amount of the total reduction based on their recurring general revenue and lottery appropriations for FY 2017-2018.

The following university summaries highlight various reduction proposals; however, the following provides some examples.

- Eliminate faculty and non-faculty positions;
- Reduce financial aid for merit and/or need-based students;
- Reduce student planned enrollment;
- Institute a purchasing, administrative hiring, and travel freeze;
- Reduce library resources, services and hours;
- Reduce research support (laboratory technicians, post docs, and graduate students);
- Reduce the frequency and depth of which cleaning, vehicle repairs, trash removal, and grounds maintenance occur;
- Reduce the amount of classes offered, advisors available, supplemental instruction, tutoring, summer school offerings, and career services;
- Delay minor construction projects, vehicle repairs, maintenance services, trash removal, and custodial services;
- Consolidate and/or eliminate colleges, academic and administrative units, and degree programs;
- Delay in replacing computer lab equipment and upgrading information technology infrastructure

For detailed reports by institution, please contact the Board of Governors General Office.