



BOARD *of* GOVERNORS

State University System of Florida

2015-16 Accountability Report

Dr. Jan Ignash, Vice Chancellor for Academic and Student Affairs
March 30, 2017

www.flbog.edu



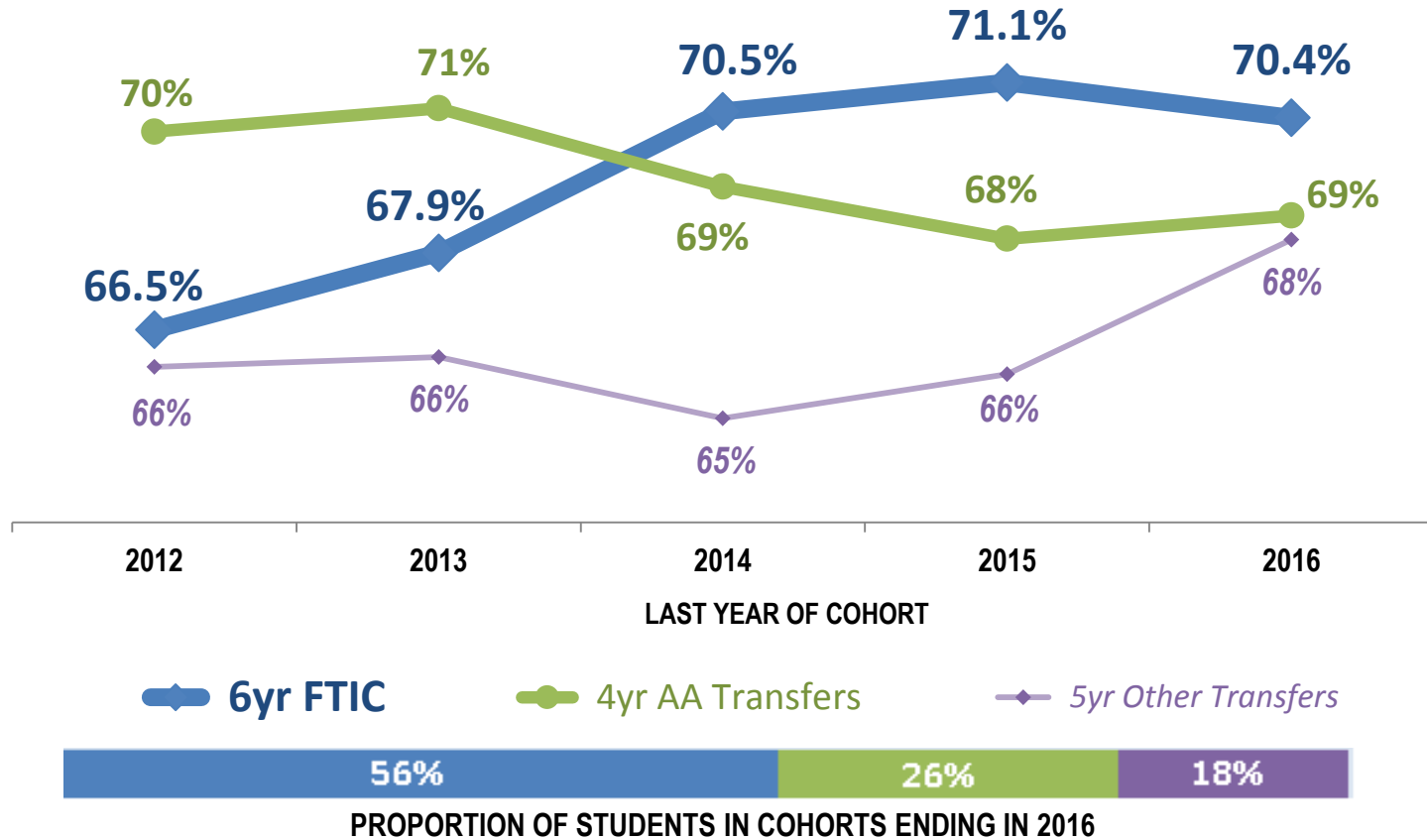
FTIC Graduation Rates for 10 Largest States Among Public Four-year Institutions

RANK	STATE	2004-10	2005-11	2006-12	2007-13	2008-14	2009-15
1	California	65.1	64.1	64.6	64.0	65.9	68.0
2	Florida	61.4	61.4	62.6	64.4	66.3	66.4
3	Pennsylvania	62.6	63.4	63.3	62.7	64.5	64.3
4	North Carolina	59.1	59.5	60.3	61.2	63.1	62.9
5	Michigan	60.7	60.8	61.5	62.0	61.5	62.1
6	New York	58.2	59.3	60.1	60.1	60.7	61.6
7	Indiana	52.6	52.8	54.9	55.2	56.4	56.2
8	Ohio	55.6	56.2	57.0	57.0	56.8	56.0
9	Georgia	54.1	54.5	55.9	55.0	54.2	51.5
10	Texas	49.1	50.0	50.3	51.7	52.0	51.4

Source: Board of Governors, 2015-16 System Accountability Report



System Graduation Rates by Student Type

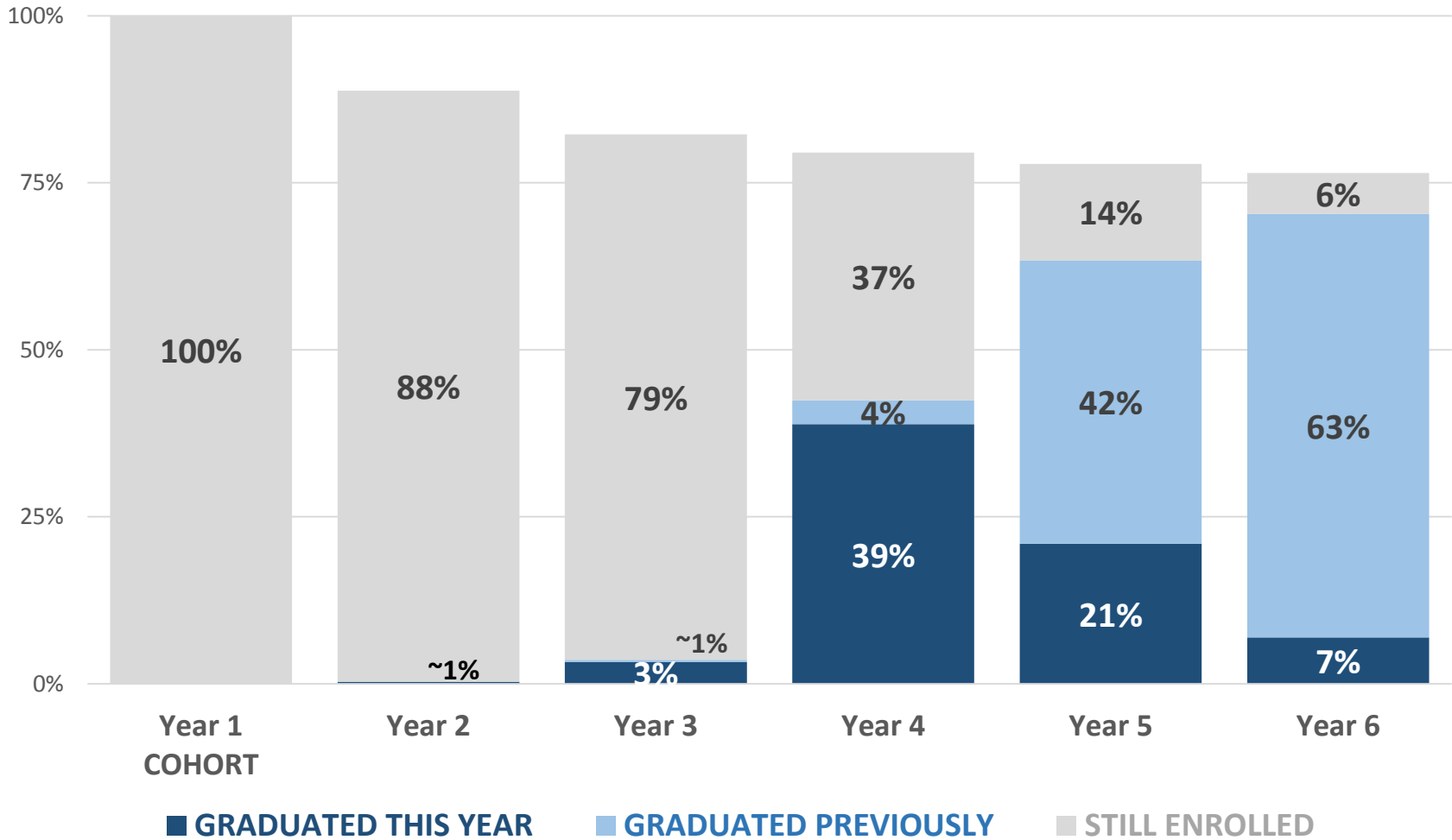


Source: Board of Governors, 2015-16 System Accountability Report



FTIC Student Progression

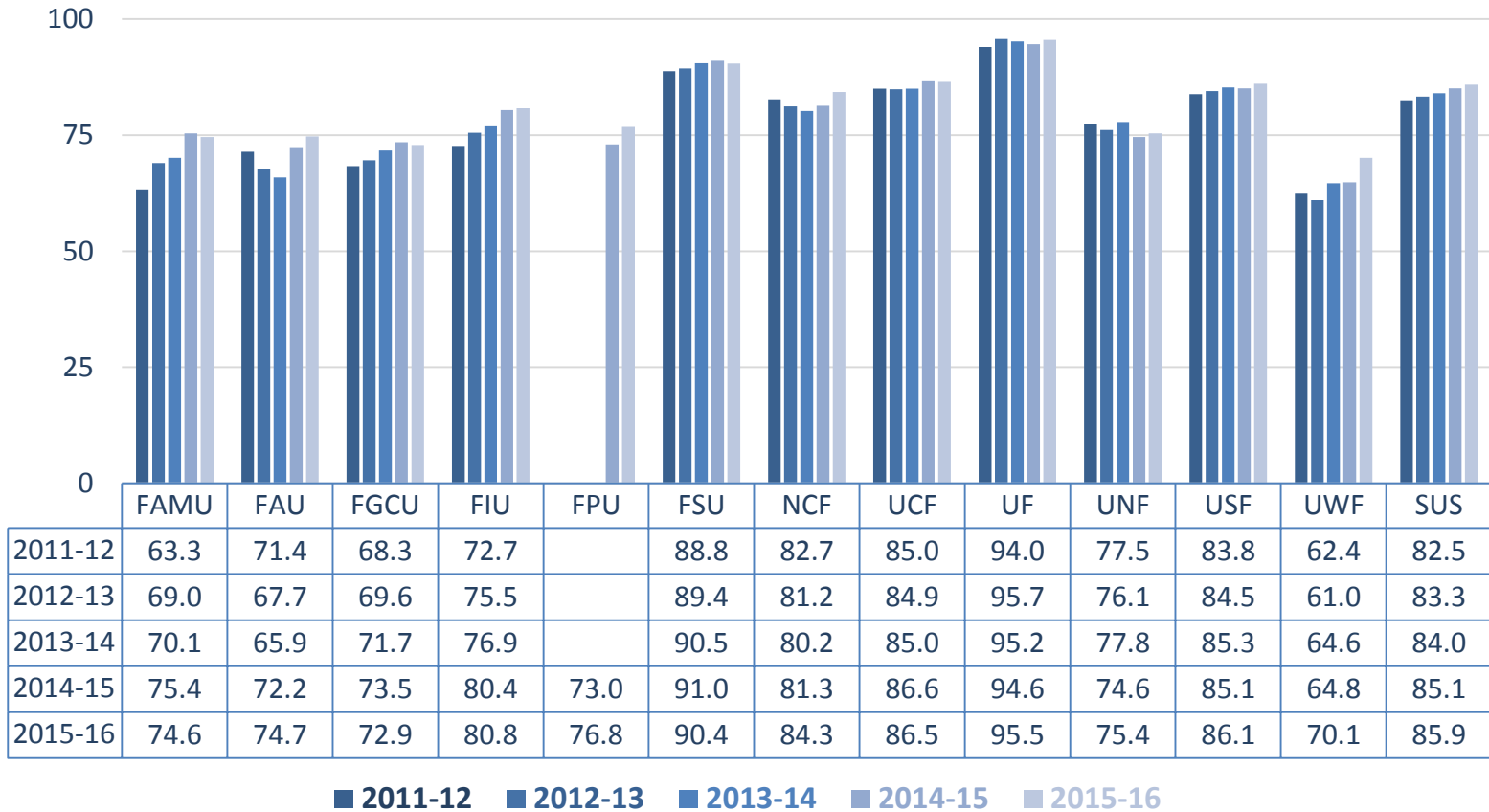
for Full-time & Part-time Students in the 2010-16 cohort



Source: Board of Governors.



Academic Progress Retention Rate

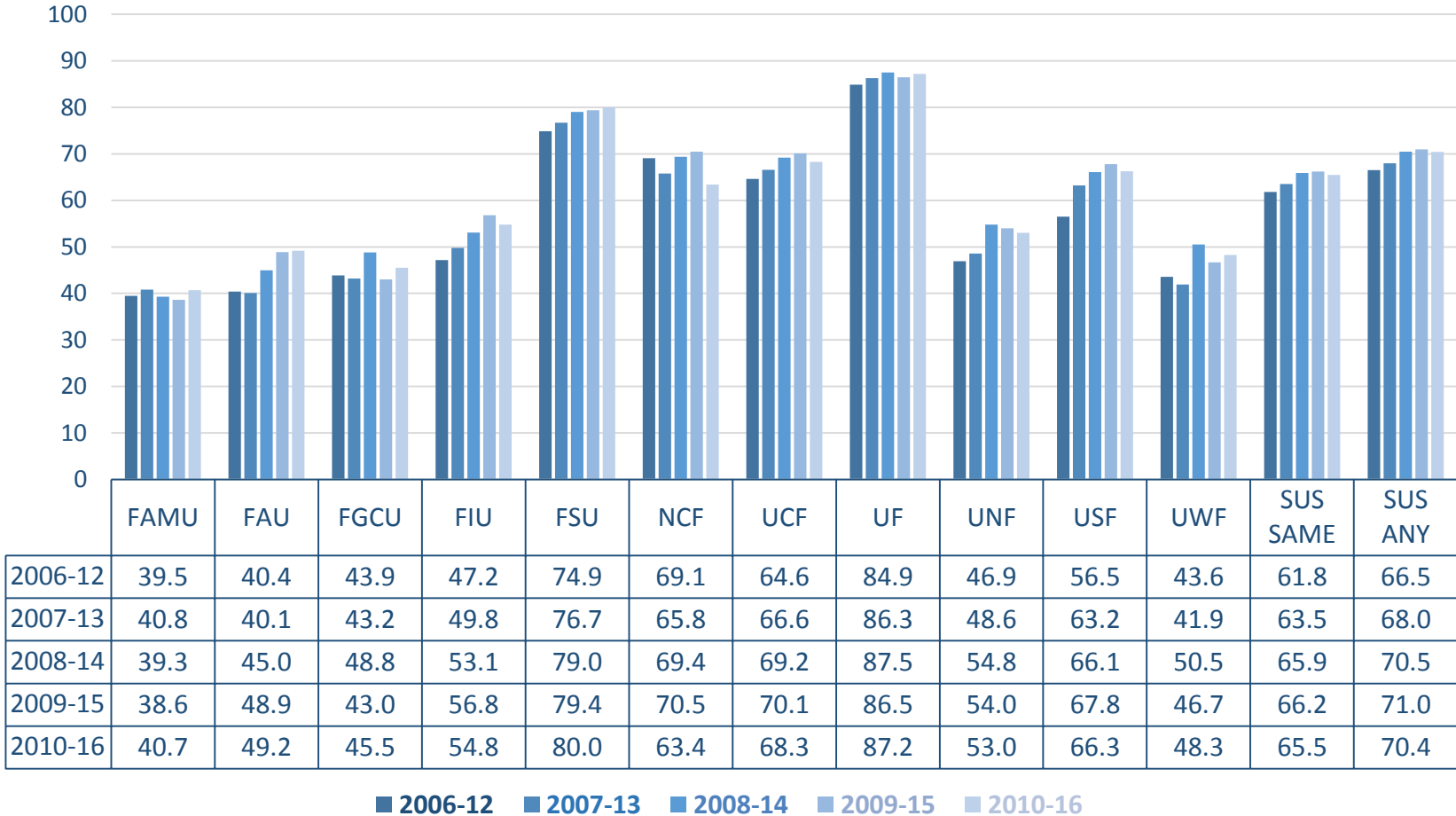


Notes: Institutional retention rates report retention at the same university; and, the System rate reports retention anywhere in the System. Percent of Full-Time, First-Time-In-College (FTIC) Retained At the Same Institution in the Second Fall Term with a First-Year GPA Above 2.0. Source: Board of Governors, 2015-16 System Accountability Report.



Six-Year Graduation Rates

for Full-time and Part-time FTIC Students



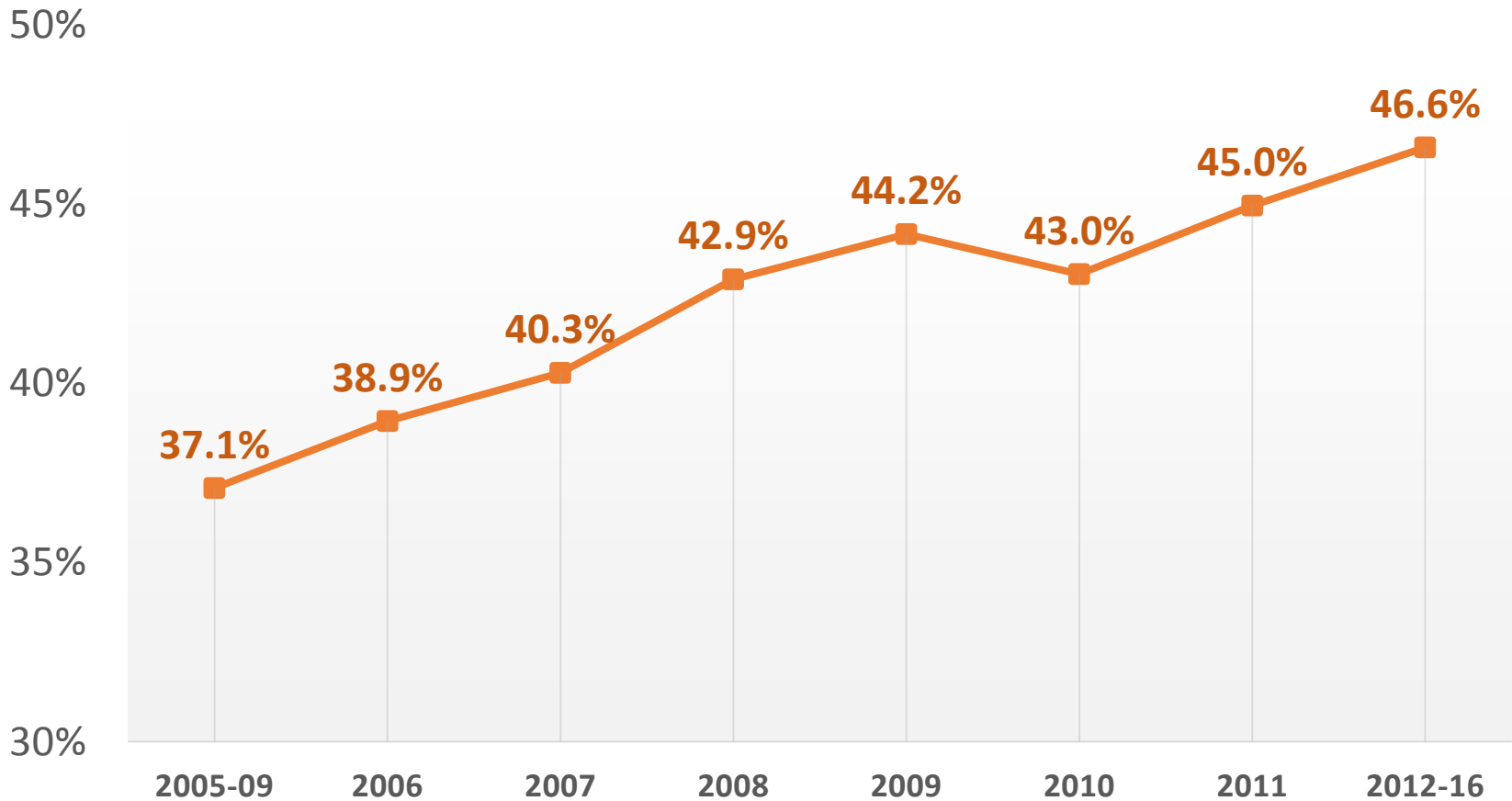
Notes: Institutional graduation rates report graduation from the same university; and, the two System rates report graduation from both anywhere in the System and only from the native institution. Source: Board of Governors, 2015-16 System Accountability Report



Four-Year Graduation Rate Trend

for Full-time FTIC Students who Graduate from Anywhere in the System

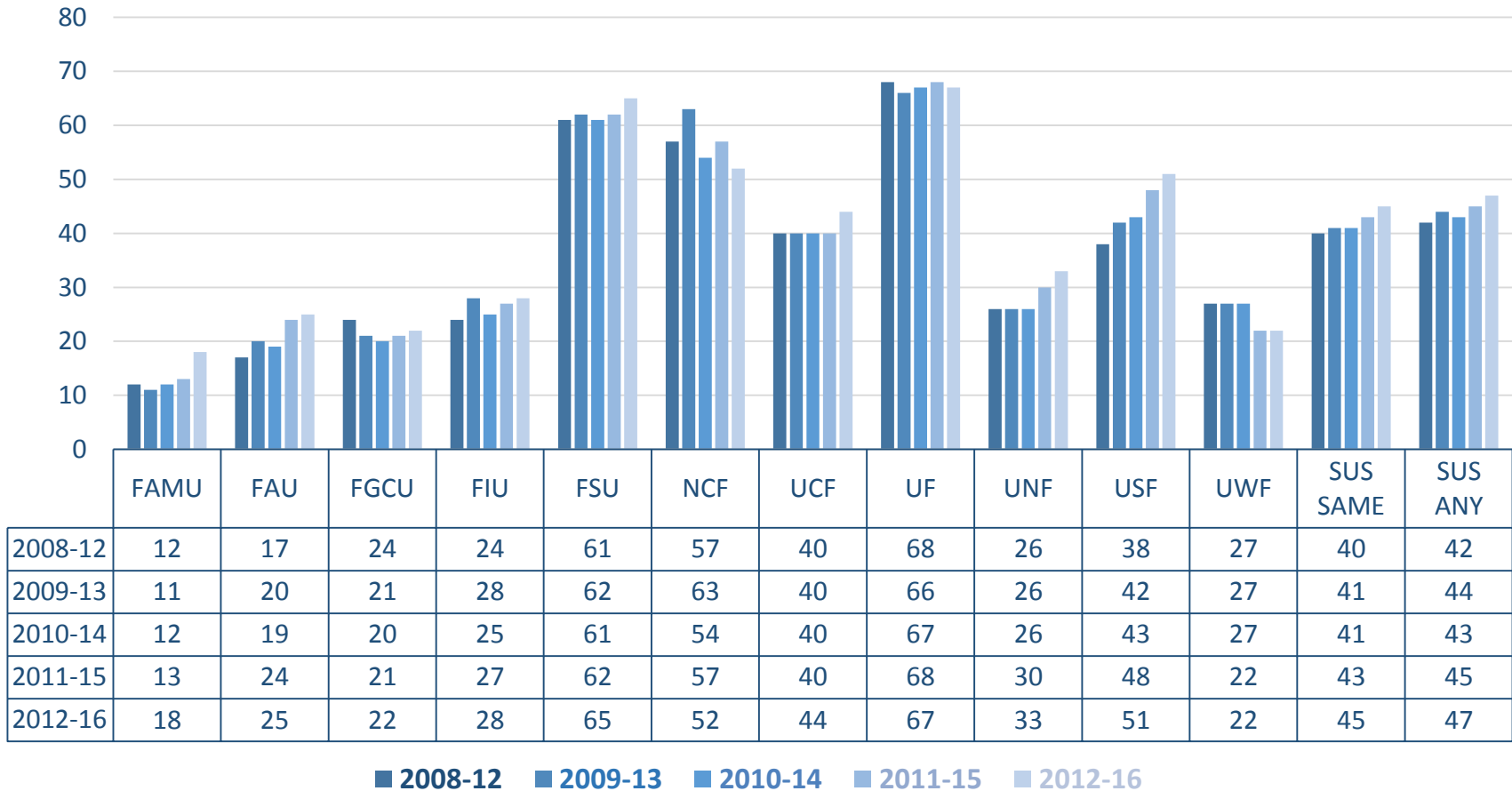
4-Year Graduation Rates for Full-Time, FTIC





Four-Year Graduation Rates

for Full-time FTIC Students

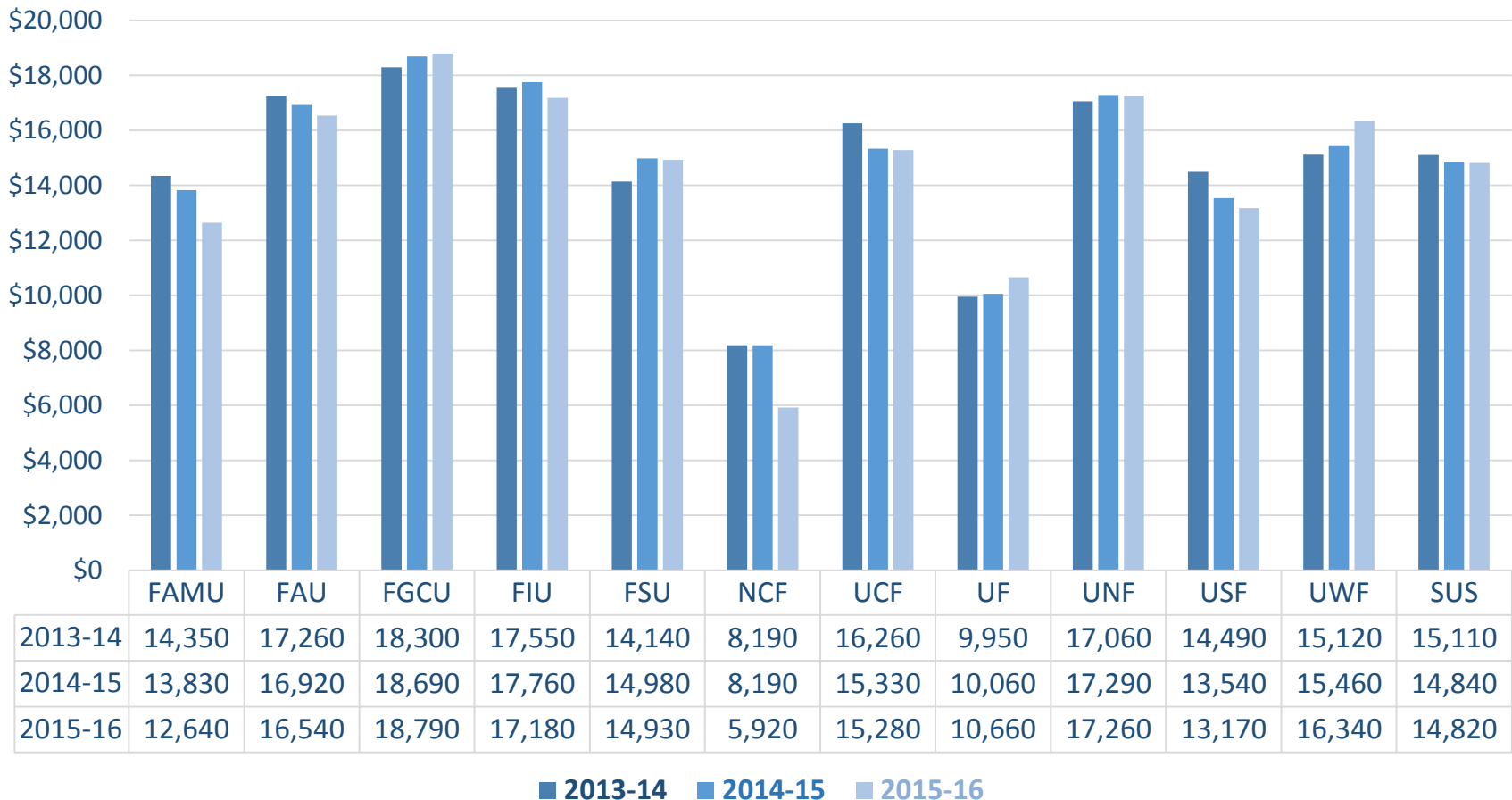


Notes: Institutional graduation rates report graduation from the same university; and, the System rate reports retention anywhere in the System. Source: Board of Governors, 2015-16 System Accountability Report



Cost to the Student for a Bachelor's

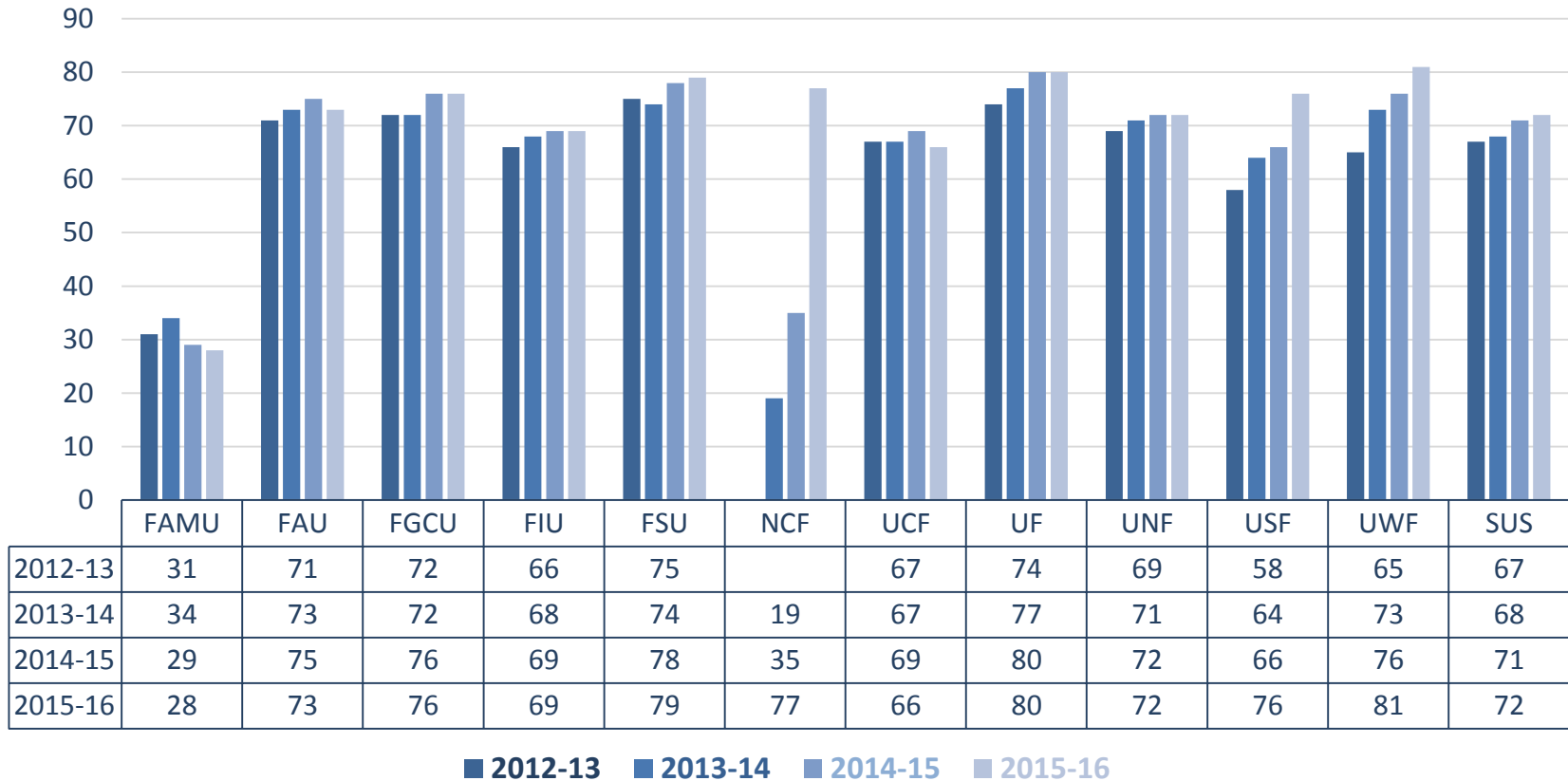
Net Tuition & Fees for Resident FTICs in 120 Hour Programs



Note: Costs include tuition, fees, books and the mean total hours attempted by graduates. Gift aid includes grants, scholarships and waivers. Source: Board of Governors, 2015-16 System Accountability Report



Percentage of Bachelor's Degrees Awarded Without Excess Hours

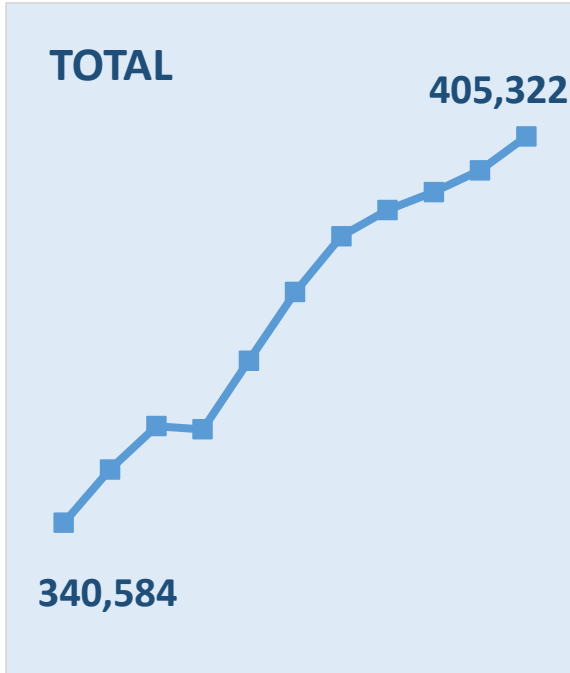


Note: this data provides information on the excess hour accountability metric, not the percentage of students who actually paid the new surcharge fee. Source: Board of Governors, 2015-16 System Accountability Report

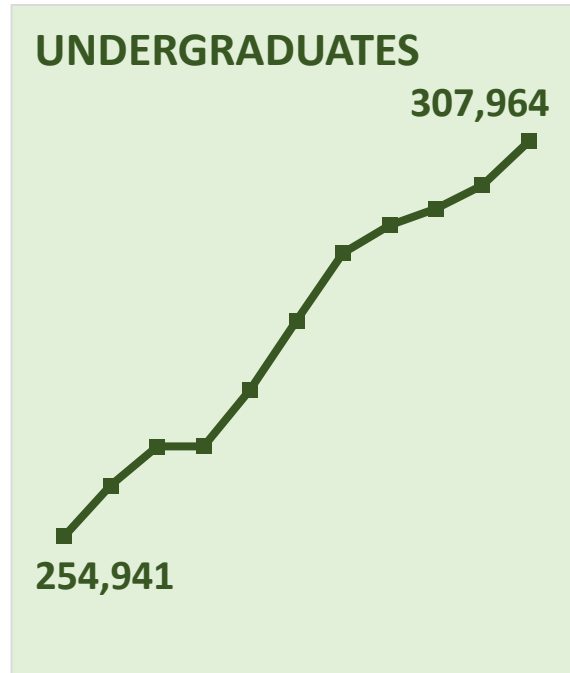


Headcount Enrollment Trends

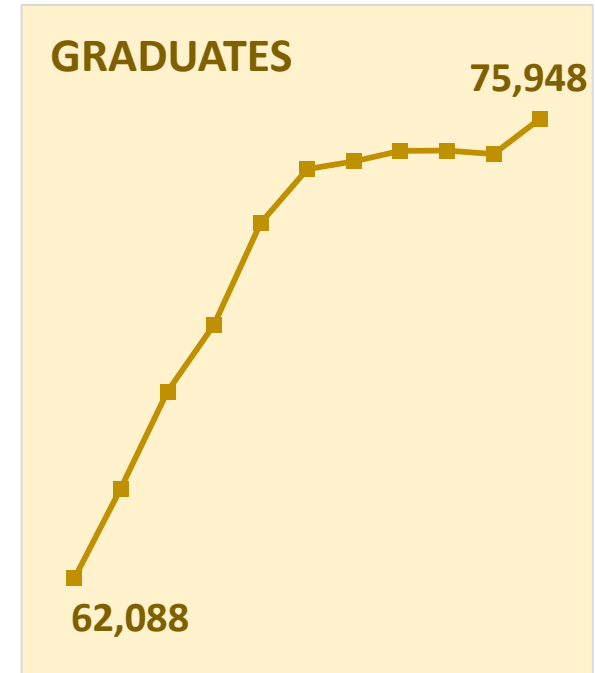
Academic Years 2005-06 through 2015-16



19% growth
in last ten years



21% growth
in last ten years



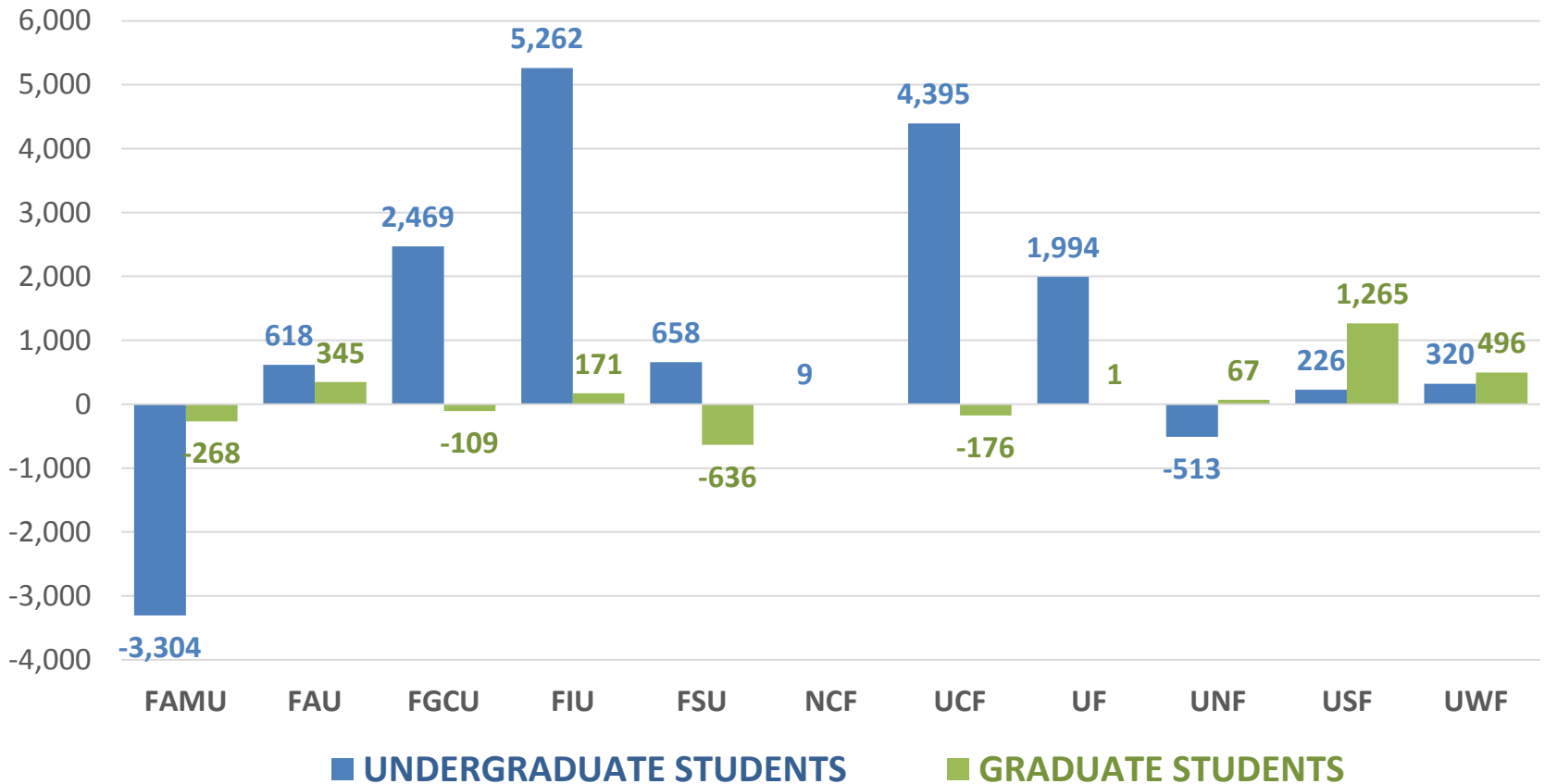
22% growth
in last ten years

Note: Unclassified students are not separately depicted.
Source: Board of Governors, 2015-16 System Accountability Report



Headcount Enrollment Trends

Change Between Fall 2011 through Fall 2015



Note: Unclassified students are not included.

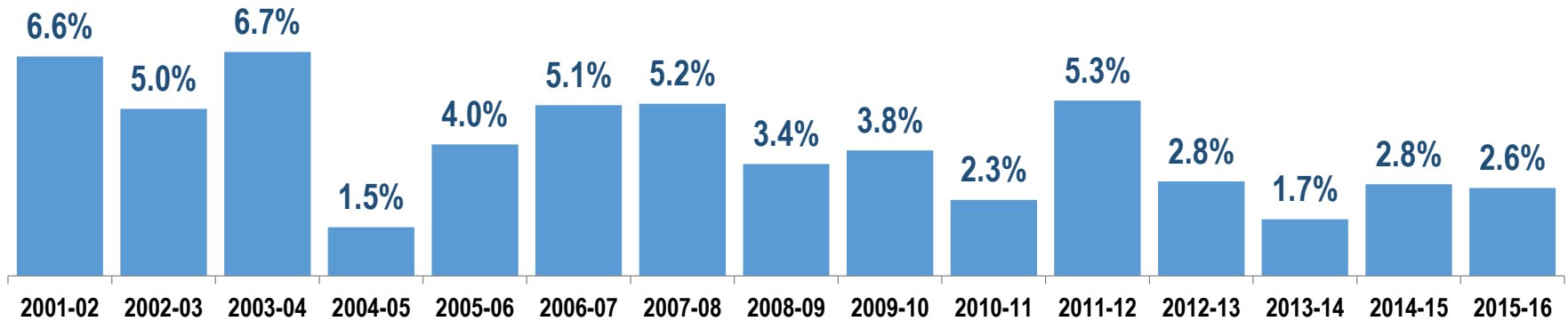
Source: Board of Governors, 2015-16 System Accountability Report



Bachelor's Degrees Awarded

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2014-15	1,507	5,473	2,062	8,494	8,420	177	12,629	8,604	3,207	9,290	1,926	61,789
2015-16	1,676	5,640	2,331	9,076	8,626	170	12,832	8,451	3,255	9,222	2,144	63,423
YOY % CHANGE	11.2	3.1	13.0	6.9	2.4	-4.0	1.6	-1.8	1.5	-0.7	11.3	2.6

Annual Change in SUS Bachelor's Degrees



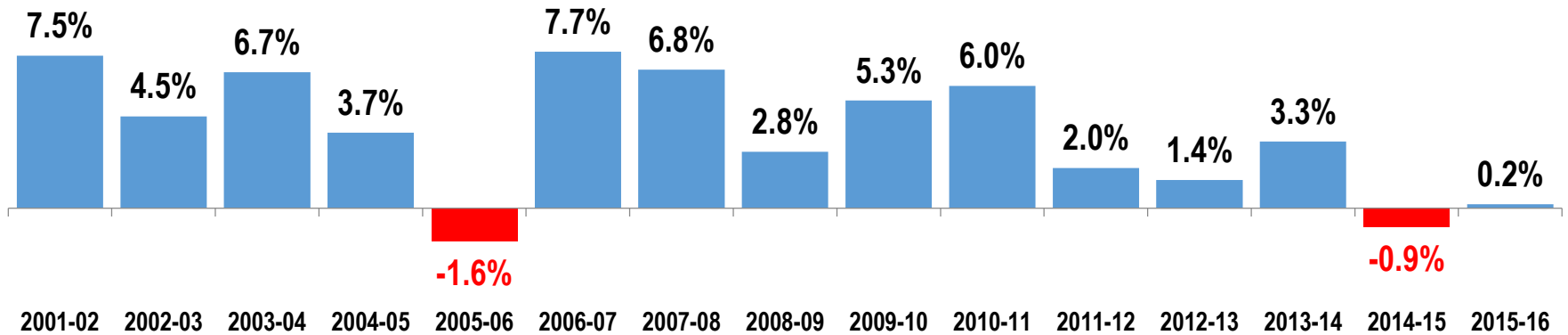
Source: Board of Governors, 2015-16 System Accountability Report.



Graduate Degrees Awarded

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2014-15	585	1,575	339	3,684	3,019	.	2,673	5,612	598	3,773	792	22,650
2015-16	597	1,515	300	3,605	2,833	.	2,681	5,810	622	3,918	814	22,695
YOY % CHANGE	2.1	-3.8	-11.5	-2.1	-6.2	.	0.3	3.5	4.0	3.8	2.8	0.2

Annual Change in SUS Graduate Degrees



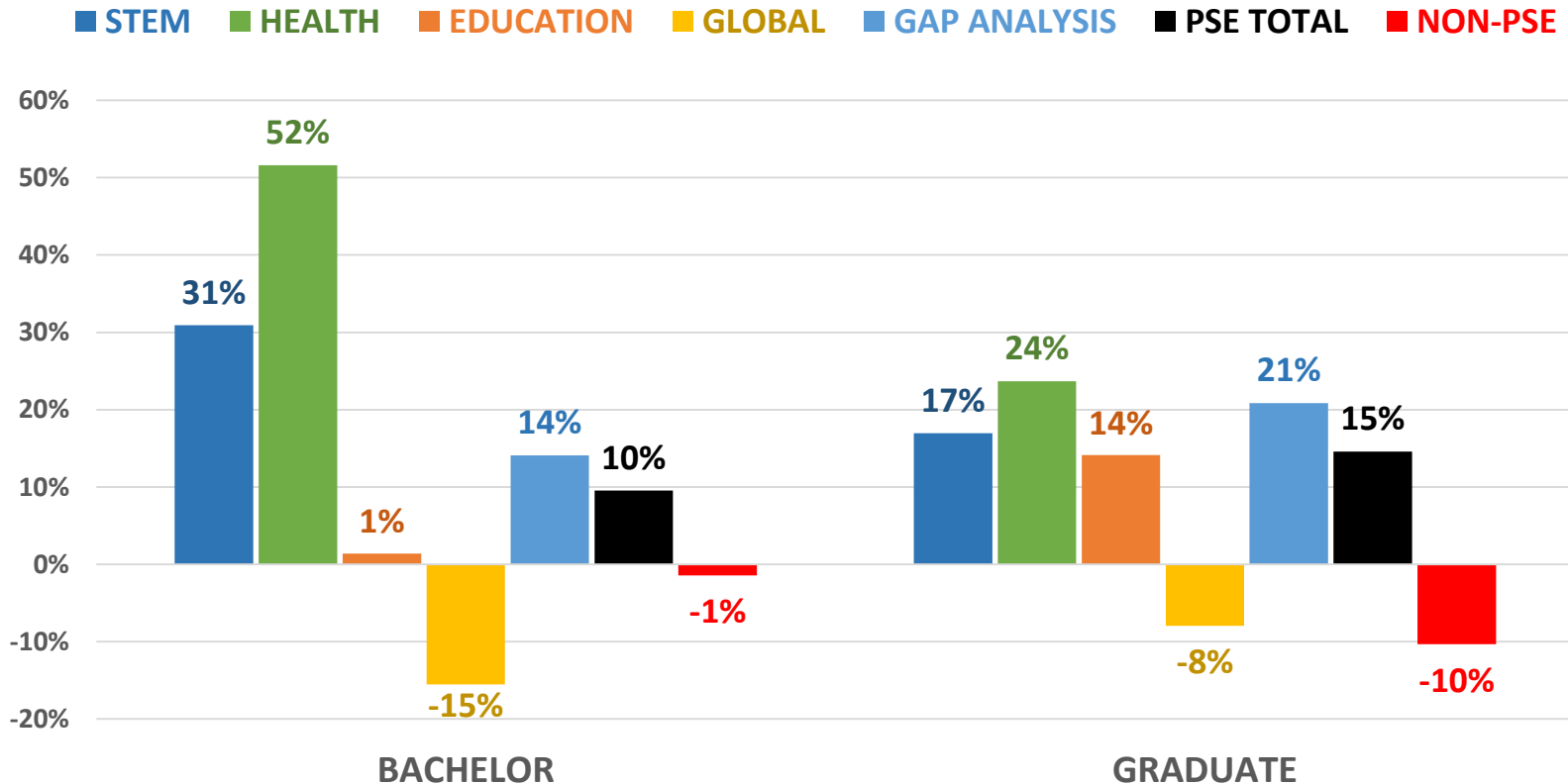
Source: Board of Governors, 2015-16 System Accountability Report.



Trends in Degrees Awarded

by Programs of Strategic Emphasis (PSE) Categories

PERCENTAGE CHANGE IN DEGREES DURING LAST 5 YEARS

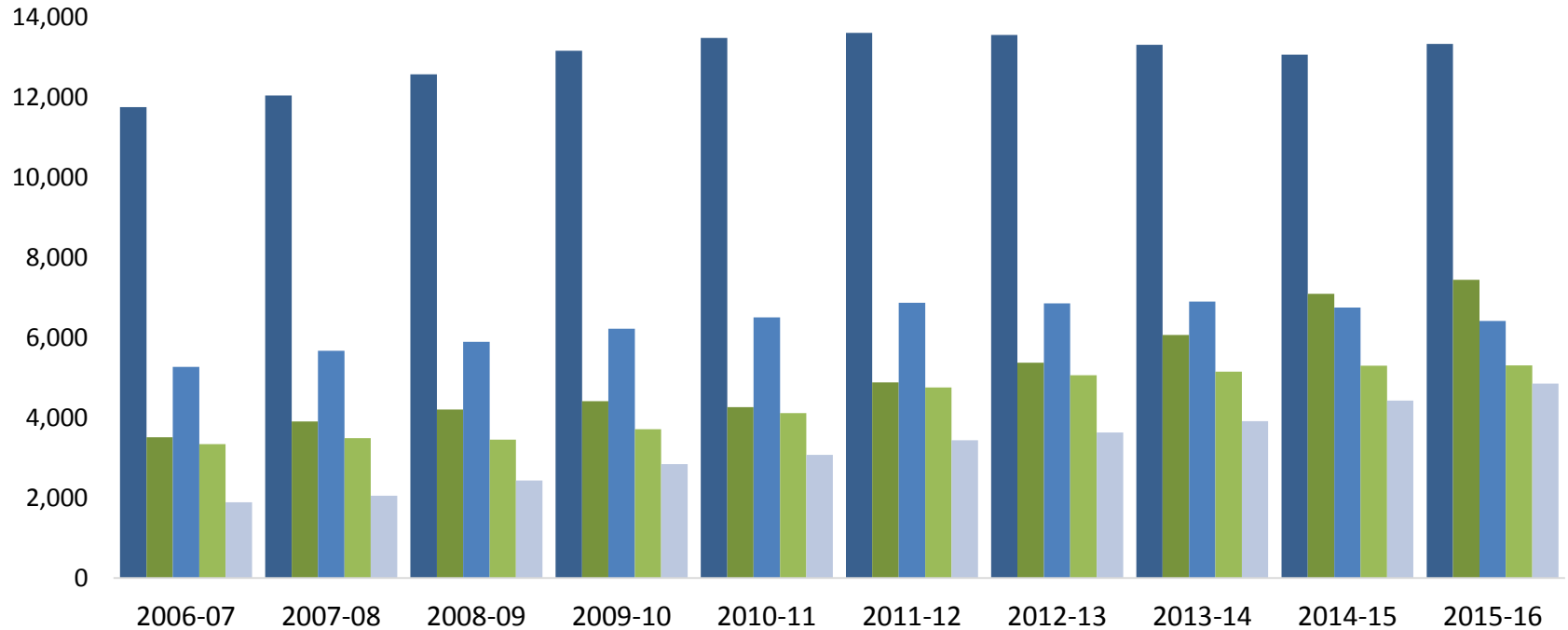


Source: Board of Governors, 2015-16 System Accountability Report.

Notes: this five year period refers to the change between 2011-12 and 2015-16 academic years.



Trend in Bachelor's Degrees for Top 5 Academic Disciplines

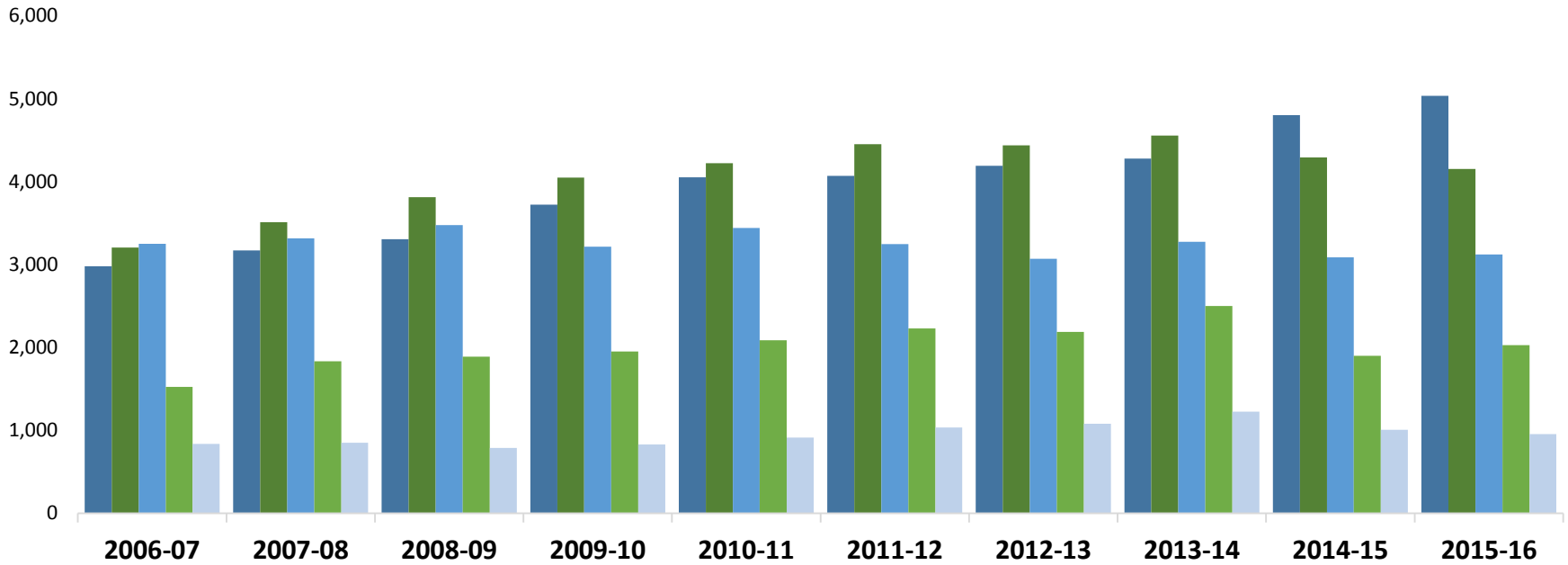


DISCIPLINE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Business Management	11,752	12,039	12,567	13,154	13,474	13,603	13,549	13,305	13,061	13,329
Health Professions	3,514	3,905	4,204	4,409	4,266	4,880	5,372	6,066	7,088	7,443
Social Sciences	5,265	5,669	5,893	6,221	6,500	6,865	6,856	6,895	6,751	6,416
Psychology	3,338	3,488	3,453	3,710	4,111	4,756	5,060	5,150	5,297	5,308
Biological Sciences	1,890	2,055	2,431	2,843	3,071	3,436	3,629	3,913	4,426	4,848

Source: Board of Governors, 2015-16 System Accountability Report.



Trend in Graduate Degrees for Top 5 Academic Disciplines



DISCIPLINE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Health Professions	2,978	3,169	3,305	3,724	4,051	4,070	4,190	4,277	4,801	5,036
Business Management	3,205	3,512	3,812	4,049	4,221	4,451	4,438	4,557	4,292	4,154
Education	3,249	3,315	3,474	3,216	3,440	3,245	3,071	3,276	3,087	3,123
Engineering	1,524	1,834	1,887	1,950	2,085	2,230	2,187	2,501	1,900	2,028
Public Administration	837	851	788	831	912	1,035	1,081	1,225	1,006	953

Source: Board of Governors, 2015-16 System Accountability Report.



Professional Licensure/Certification Exams (Percent of First-time Pass Rates in 2015-16)

	YEAR	FAMU	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF	BENCHMARKS
Nursing	2015	78	81	96	88	95	97	93	94	90	94	87
Law	2016	54	.	.	87	78	.	77	.	.	.	66*
Medicine (Step 1)	2016	.	97	.	99	97	100	95	.	94	.	96
Medicine (Step 2-CK)	2015-16	.	100	.	94	94	100	99	.	99	.	96
Medicine (Step 2-CS)	2015-16	.	100	.	98	99	99	99	.	96	.	97
Veterinary	2015-16	.	.	.	.	.	.	98	.	.	.	95
Pharmacy	2015	85	.	.	.	.	.	95	.	.	.	93
Dentistry (Pt. 1)	2015	.	.	.	.	.	.	100	.	.	.	96
Dentistry (Pt. 2)	2015	.	.	.	.	.	.	99	.	.	.	92
Phys. Therapy	2013-15	58	.	90	81	.	98	96	96	95	.	91
# EXAMS		4	4	2	6	5	5	10	2	5	1	
# AT or ABOVE NATION AVG.		0	3	1	4	4	5	9	2	3	1	

Source: Board of Governors, 2015-16 System Accountability Report.



Research Expenditures

\$ Millions	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	51	24	15	128	251	1.3	127	695	4	467	19	1,783
2013-14	46	23	10	133	253	0.9	186	709	4	497	20	1,879
2014-15	47	21	9	163	256	0.9	216	740	4	494	31	1,981
2015-16	47	27	7	171	268	1.1	242	791	9	515	41	2,120
YOY % CHANGE	1.9	26.1	-18.4	4.8	4.6	20.5	12.4	7.0	138.4	4.2	30.7	7.0

Top 5 States for Public Universities Research Expenditures (\$ Billions)

RANK	STATE	FY2010-11	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2014-15 % EXTERNAL
1	California	\$5.80	\$5.97	\$5.90	\$5.88	\$6.07	73%
2	Texas	\$4.03	\$4.01	\$4.11	\$4.19	\$4.34	58%
3	Michigan	\$2.14	\$2.21	\$2.25	\$2.23	\$2.28	61%
4	Florida	\$1.76	\$1.77	\$1.78	\$1.88	\$1.98	55%
5	Pennsylvania	\$1.85	\$1.82	\$1.95	\$1.89	\$1.89	77%

Source: Board of Governors, 2015-16 System Accountability Report.



SUS Institutes and Centers (FY 2015-16)

Number of Institutes and Centers	532
Expenditures from State E&G Funds	\$124 M
Total Expenditures	\$664 M
Return on Investment	\$4.34

UNIV	NAME OF CENTER/INSTITUTE	TOTAL \$Millions
USF	University of South Florida Health Informatics Institute	\$66.1
UCF	Center for Research and Education in Optics and Lasers (CREOL)	\$26.2
UCF	Institute for Simulation and Training	\$18.5
UF	Institute for Child Health Policy	\$18.3
FSU	Learning Systems Institute	\$16.3
USF	Center for Urban Transportation Research	\$14.6
UF	Clinical and Translational Science Institute	\$14.3
UF	Lastinger Center for Learning	\$13.6
UF	Institute on Aging	\$12.5
UCF	Florida Space Institute (FSI)	\$12.4

Source: Board of Governors, 2015-16 System Accountability Report.



Centers of Excellence (FY 2015-16)

State University System Centers of Excellence

Total State Funds	\$78.4 M
Total Grant Awards	\$599M
Return on Investment	\$7.64

Source: Board of Governors, 2015-16 System Accountability Report



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