



BOARD *of* GOVERNORS

State University System of Florida

PECO Projects Planning Overview

Chris Kinsley, Assistant Vice Chancellor

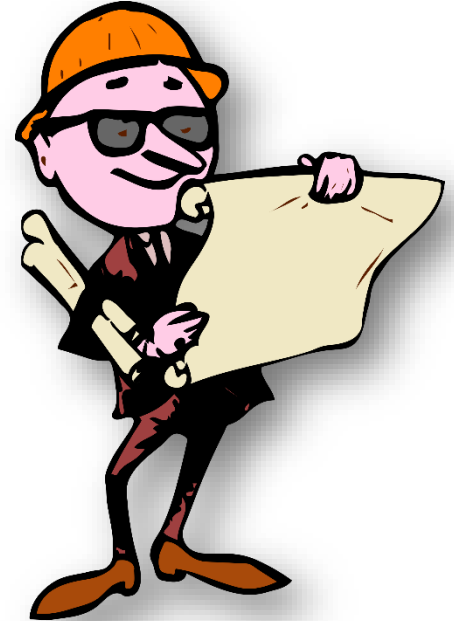
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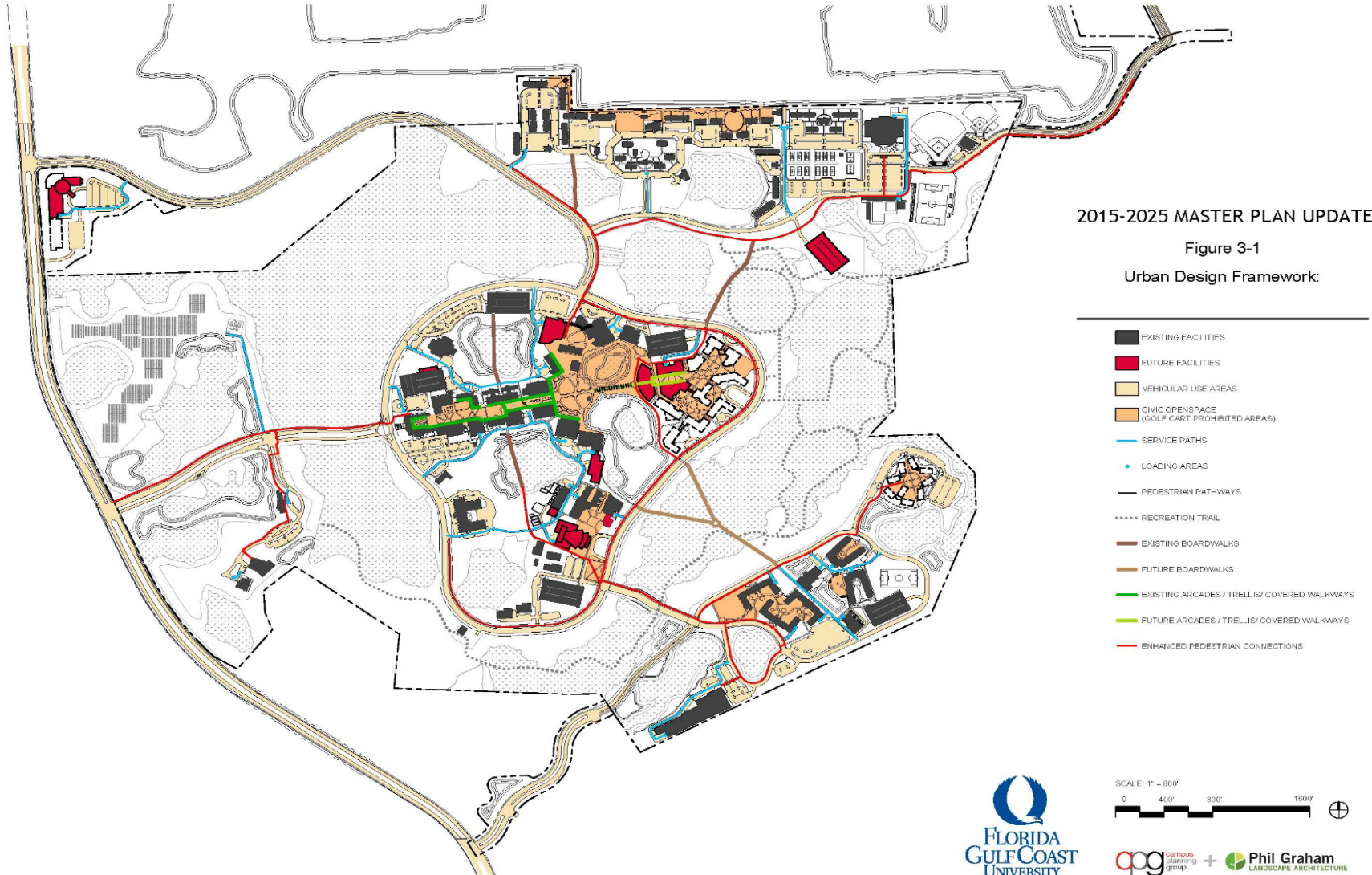
3 Key Planning Documents

- Master Plan
- Capital Improvement Plan
- Educational Plant Survey





University Master Plan





University Master Plan



2015-2025 MASTER PLAN UPDATE

Figure 4-1


Future Land Use:
Main Campus

- EXISTING FACILITY
- PROPOSED FACILITIES
- ACADEMIC / MIXED USE
Core Academic
Research
Administrative Support
Specialized Uses
Public Open Space
Dining
Parking
Energy / Utilities
Acreage Total 123.6
- CONSERVATION AREAS
Acreage Total 379.7
- HOUSING / MIXED USE
Student Housing
Recreational Open Space
Dining
Parking
Energy / Utilities
Acreage Total 72
- ATHLETICS / RECREATION
Acreage Total 75.4
- SPECIALIZED SUPPORT
Acreage Total 19.8
- LAND BANK & UNDERDEVELOPED LAND
Acreage Total 81.8
- WATER FEATURE
Acreage Total 35.5
- DETENTION AREA
Acreage Total 19





Master Plan – Every 5 Years

1. Board of Governors Regulations
2. Future Projects
3. Public Input
4. University Board of Trustees Approval
5. Campus Development Agreement
- ? Board of Governors 



Educational Plant Survey – Every 5 Years

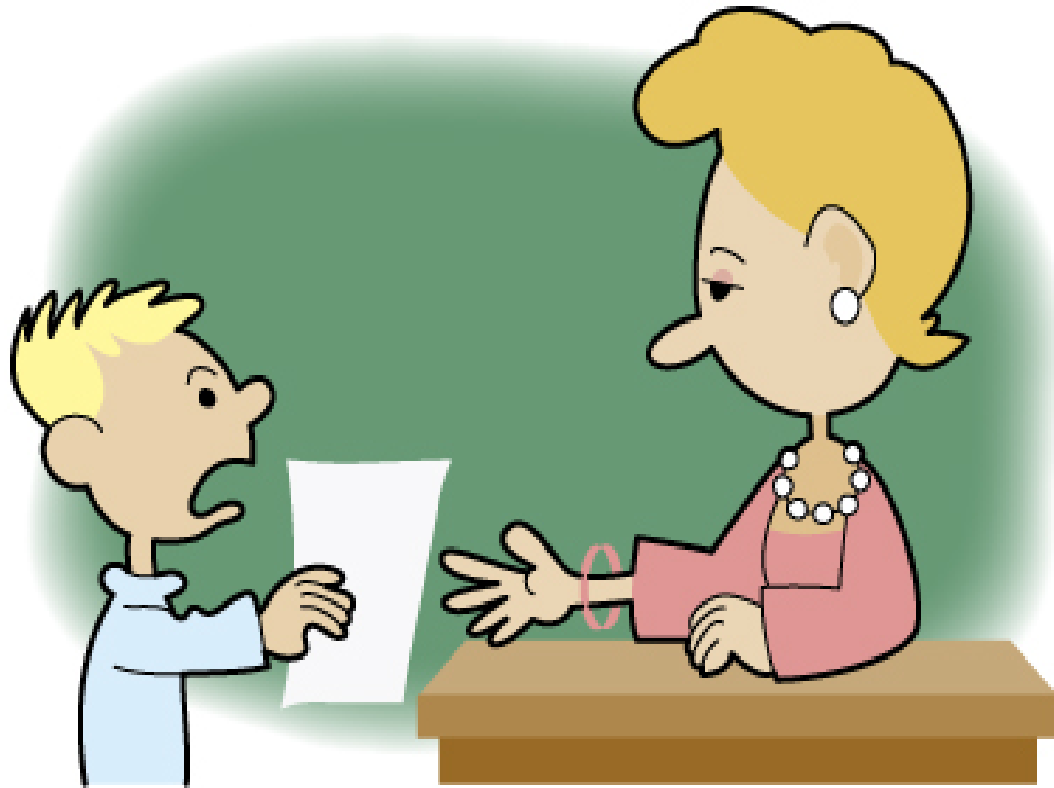
- Future Projects
- Validation
- The Formula
- Space Needs
- Master Plan
- University Board of Trustees Approval
- Board of Governors Approval





Capital Improvement Plan (CIP) – Every Year

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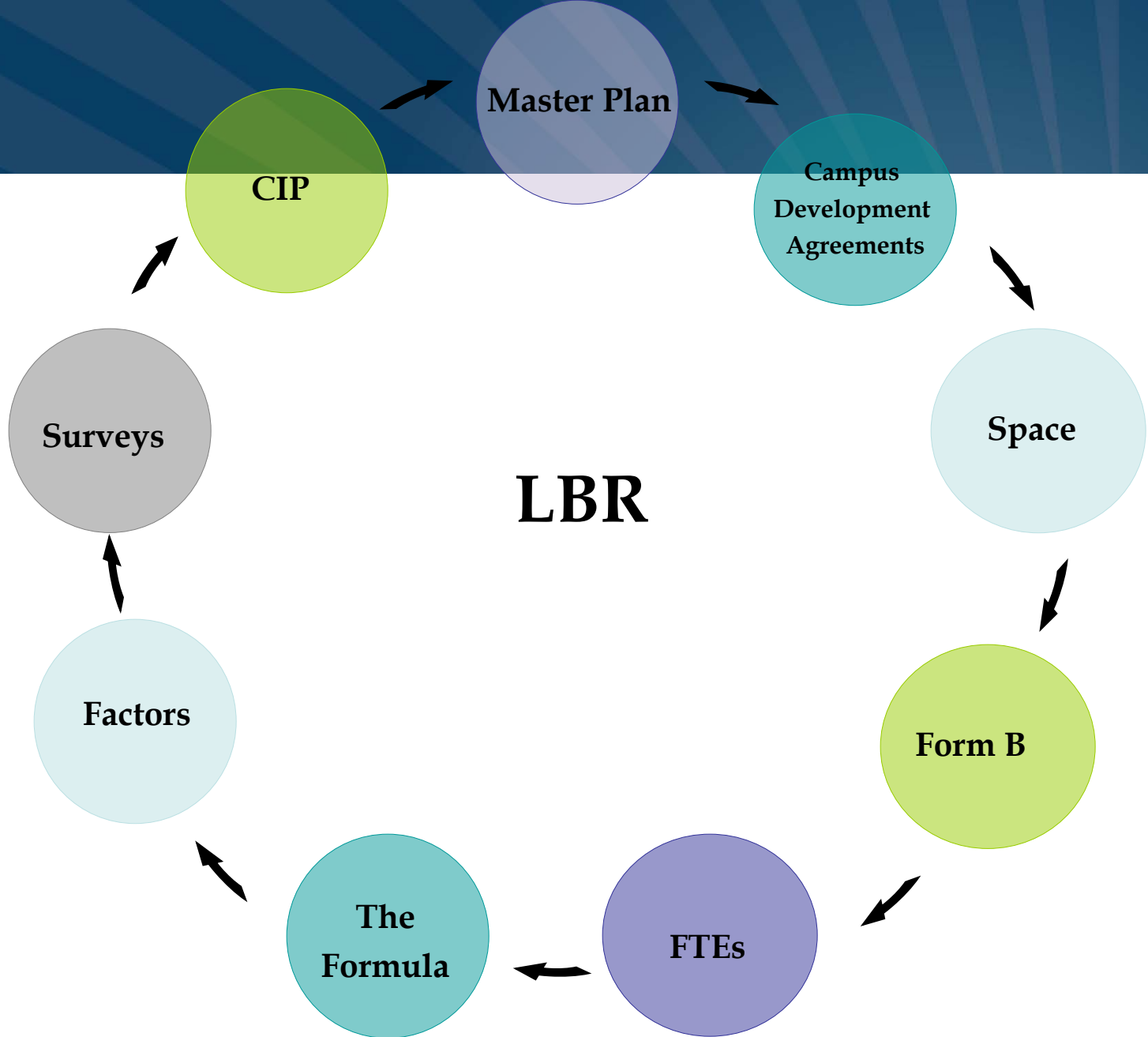
- Master Plan
- Survey
- 5 year Capital Improvement Plan
- University Board of Trustees Approval



Legislative Budget Request – Every Year

- Board of Governors staff receive the 12 CIPs August 1st
- Board Facilities Committee Fall Workshop
- Board of Governors adopts a 3 year PECO list







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