

STATE UNIVERSITY SYSTEM
Fixed Capital Outlay Projects that may Require Legislative Authorization
(Debt and P3 projects)
BOB-1

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs		
							BOG Approval Date	Amount	Source (O&M)
USF	USF St. Petersburg Housing/ Conference Space	206,000	550 Bed-Residential Housing, Dining Space and Conference Center	USF St. Petersburg	\$52,000,000	Public Private Partnership	TBD	TBD	
UCF	Wayne Densch Sports Center Expansion	40,000	Office Space, two small locker rooms, one meeting room	UCF, Orlando	\$5,100,000	Donations	July	\$540,000	DSO
UCF	Baseball Stadium Expansion Phase II		300 seat club, enhancements	UCF, Orlando	\$3,060,000	Donations	July	\$0	DSO
UCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio, and lighting upgrade	UCF, Orlando	\$1,020,000	Donations	July	\$0	DSO
FIU	Hotel/Conference/ Alumni Center	9,250	A portion of the project will be used for Alumni Center offices, student meeting rooms, conference rooms and student study space.	MMC	\$50,000,000	P3/DSO	Jun-17	\$106,199	P3/DSO (a)
UF	Football Facility Construction	130,000	The University of Florida Athletic Association (UAA) intends on developing a standalone football team complex. Concepts for this facility show it as a tiered 3 story building at approximately 130,000 GSF that will include: Lobby, locker rooms, players lounge, training rooms, team meeting rooms, coaches offices, and many other essential support spaces. This building will also include a separate dining facility that will serve all student athletes.	UF, Gainesville	\$59,961,700	Bonds	Jun-17	\$713,598	UAA
UF	McKethan Stadium Renovation	30,975	The University of Florida Athletic Association (UAA) intends on expanding and renovating the Alfred A. McKethan Stadium. The primary goals of this renovation are to expand the UF player facilities, add premium eating/amenities, add a shade structure, and provide expanded fan amenities. The project will add approximately 30,975 GSF of new space while renovating about 30,600 GSF of existing.	UF, Gainesville	\$28,650,000	Bonds	Jun-17	\$166,300	UAA
UF	Seashole Pressly Softball Stadium	23,000	The University of Florida Athletic Association (UAA) intends on expanding and renovating the Katie Seashole Pressly Stadium. The primary goals of this renovation are to expand the UF player facilities, relocate the UF coaches facilities, replace the existing bench seating, add a shade structure, and provide expanded fan amenities. The project will add approximately 23,000 GSF of new space while renovating about 6,000 GSF of existing.	UF, Gainesville	\$9,308,200	Bonds	Jun-17	\$123,483	UAA
FAMU	Athletic Facility/Sports Complex	TBD	Construction of a 35,000 seat football stadium, which will also include Athletic/Health Facility, up to 300 additional parking spaces and retail space.	Main Campus	\$98,000,000	Public Private Partnership	TBD	\$6,584,733	