

STATE UNIVERSITY SYSTEM
Fixed Capital Outlay Projects that may Require Legislative Authorization
and General Revenue Funds to Operate and Maintain
BOB-2

Univ.	Project Title	GSF	Brief Description of Project
UF	J Wayne Reitz Union Career Resource Center Addition & Renovations	5,500	The University of Florida's Career Resource Center (CRC) is an E&G centralized comprehensive unit serving 50,000 students and alumni. Recognized as the nation's #1 career center in 2010 and 2012 by the Princeton Review, the CRC provides a diverse range of services to help connect job seekers with employers. The project includes a complete renovation of the existing space and a roughly 5,500 GSF addition to better serve the UF student population.
IFAS	Administrative Services Building (B0089)	11,780	The building will be used to relocate some administrative offices (IFAS Shared Service Center and IT departments) so their space can be utilized for teaching and research functions on the core of campus.
IFAS	Research Office Nature Coast Biological Station (B1851)	10,269	Research Office building is needed for Nature Coast Biological Station research activities and outreach programs.
IFAS	Equipment Storage Ordway-Swisher Biological Station (B2261)	440	Newly acquired storage building will be used to store equipment in support of the research at the Ordway-Swisher Biological Station.
IFAS	Equipment Storage Gulf Coast REC (B5223)	10,000	New equipment storage building used to store research equipment in support of research located at the Gulf Coast Research and Education Center/
IFAS	Greenhouse Gulf Coast REC (B5224)	7,200	Greenhouse will be used in support of research being conducted at the Gulf Coast Research and Education Center.
IFAS	Screen House Lake Alfred (B7132)	396	Greenhouse will be used in support of research being conducted at the Citrus Research and Education Center.
IFAS	Turf Facility Ft Lauderdale REC (TBD)	4,000	The new Turf Facility will be used in support of research being conducted at the Ft. Lauderdale Research and Education Center.
IFAS	Greenhouse Southwest Florida REC (B7756)	8,000	The new Greenhouse will be used in support of research being conducted at the Southwest Florida Research and Education Center.
IFAS	Headhouse Southwest Florida REC (B7757)	1,660	The new Greenhouse will be used in support of research being conducted at the Southwest Florida Research and Education Center.

Univ.	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs		Comments and Questions
				Amount	Source	
UF	Main Campus	\$ 2,500,000	CITF	\$ 52,721	State	
IFAS	Gainesville	\$ 1,800,000	Interest Earned	\$ 28,361	State	
IFAS	Cedar Key	\$ 2,000,000	Indirect Cost and/or Interest Earned	\$ 94,074	State	
IFAS	Hawthorne	\$ 3,000	Donated	\$ 1,942	State	
IFAS	Balm	\$ 146,580	SHARE (outside UF contribution)	\$ 24,076	State	
IFAS	Balm	\$ 600,000	SHARE (outside UF contribution)	\$ 31,783	State	
IFAS	Lake Alfred	\$ 6,200	SHARE (outside UF contribution)	\$ 953	State	
IFAS	Ft Lauderdale	\$ 140,000	Indirect Cost and/or Interest Earned	\$ 17,657	State	
IFAS	Immokalee	\$ 800,000	Indirect Cost and/or Interest Earned	\$ 35,315	State	
IFAS	Immokalee	\$ 140,000	Indirect Cost and/or Interest Earned	\$ 7,328	State	

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IFAS	Research Building Range Cattle REC (B8116)	2,824	The new Research Building will be used in support of research being conducted at the Range Cattle Research and Education Center.
IFAS	Office/Lab Building (addition) Tropical REC (B8219)	960	The addition will be used in support of research being conducted at the Tropical Research and Education Center.
IFAS	Entomology/Pathology Building (addition) Tropical REC (B8235)	1,252	The addition will be used in support of research being conducted at the Tropical Research and Education Center.
IFAS	Bio-Technology Building (addition) Tropical REC (B8253)	840	The addition will be used in support of research being conducted at the Tropical Research and Education Center.
IFAS	Hydrology Building (addition) Tropical REC (B8266)	840	The addition will be used in support of research being conducted at the Tropical Research and Education Center.
IFAS	Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329)	1,000	The addition will be used in support of research being conducted at the Suwannee Valley Agriculture Extension Center.
IFAS	Graduate Residence (addition) West Florida REC (B8424)	8,000	The addition will be used in support of research being conducted at the West Florida Research and Education Center.
IFAS	Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North (TBD)	10,000	The new building will be used in support of beef research and teaching being conducted at the Beef Teaching Unit.
IFAS	Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894)	3,000	The new building will be used in support of beef research and teaching being conducted at the Beef Teaching Unit.
IFAS	Equipment Storage Animal Sciences - Dairy Unit (TBD)	200	The new building will be used in support of dairy research being conducted at the Dairy Unit.
FSU	Teaching Pavilion	400	This project will provide teaching space for outdoor programs and academic activities
FSU	Administrative Annex West College Avenue	6,500	This property is being acquired through the University's land acquisition program and will be used to house E&G functions.
FSU	Academic Annex South Duval Street	16,316	This project is being acquired through the University's land acquisition program and will be used to house E&G functions.
FSU	Researrch Annex Maryland Circle	33,500	This project is being acquired through the University's land acquisition program and will be used to house E&G functions.

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IFAS	Ona	\$ 400,000	Indirect Cost and/or Interest Earned	\$ 25,870	State	
IFAS	Homestead	\$ 300,000	Indirect Cost and/or Interest Earned	\$ 8,795	State	
IFAS	Homestead	\$ 1,200,000	Indirect Cost and/or Interest Earned	\$ 11,469	State	
IFAS	Homestead	\$ 500,000	Indirect Cost and/or Interest Earned	\$ 7,695	State	
IFAS	Homestead	\$ 300,000	Indirect Cost and/or Interest Earned	\$ 7,695	State	
IFAS	Live Oak	\$ 225,000	Indirect Cost and/or Interest Earned	\$ 9,161	State	
IFAS	Jay	\$ 180,000	Indirect Cost and/or Interest Earned	\$ 73,288	State	
IFAS	Gainesville	\$ 800,000	Indirect Cost and/or Interest Earned	\$ 91,609	State	
IFAS	Gainesville	\$ 80,000	Indirect Cost and/or Interest Earned	\$ 13,243	State	
IFAS	Hague	\$ 20,000	Indirect Cost and/or Interest Earned	\$ 883	State	
FSU	Main Campus	\$ 50,000	E & G Funds	\$ 2,000	General Revenue	
FSU	Main Campus	\$ 2,000,000	University Funds	\$ 65,000	General Revenue	
FSU	Main Campus	\$ 1,200,000	University Funds	\$ 163,160	General Revenue	
FSU	Main Campus	\$ 2,000,000	University Funds	\$ 335,000	General Revenue	

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FSU	College of Medicine Annex South Appleyard Drive	6,500	This project is being acquired through the University's land acquisition program and will be used to house E&G functions.
FSU	Northwest Regional Data Center (NWRDC)	21,500	The Northwest Regional Data Center was transferred to Florida State a few years ago but the PO&M funding was never provided. This request seeks to correct that oversight.
FSU	Visitors Center Expansion	7,000	This addition consists of auditorium and exhibition space to accommodate expanding performing and visual art programs at the Ringling Cultural Center.
FAMU	Foundation Building Upgrades	30,583 (Total bldg. sq. ft.)---19,418 gsf- PECO funded	An office building located in the Downtown CRA District, was initially acquired for occupancy by the FAMU Foundation. The University will be taking over the building and utilizing the building's vacant space for other FAMU E&G entities. However, upgrades are necessary for the building..
FAMU	Brooksville Agricultural & Environmental Research Station (FAMU-BAERS)	56,000	This is a sub-tropical agricultural and environmental research station once operated by the U.S. Dept. of Agriculture which has been donated to FAMU for its College of Agriculture and Food Sciences Programs. Site approval is required via the Educational Plant Survey Process prior to obtaining PO&M funding.
USF	USF Sarasota-Manatee Central Energy Plant Expansion SMP-3071	6,283	New Construction - Offices, Emergency Operations Center
USF	USF Sarasota-Manatee Modular Research Lab SMA-3076	599	New Construction - STEM Research Lab
USF	USF Sarasota-Manatee Modular Research Lab SMB-3077	599	New Construction - STEM Research Lab
USF	USF Sarasota-Manatee Modular Office Building SMD-3078	2,520	New Construction - STEM Offices, Academic Support
FAU	Schmidt Family Complex - Academic Support Center	17,875	Included as part of the Schmidt Family Complex, the Academic Support Center will provide classrooms, computer labs and study rooms
FAU	College of Medicine Simulation Center & Clinical Skills Lab	14,764	Offices and teaching labs to support College of Medicine programs. Facility to be used for simulation training and clinical skills testing.
UWF	University Park Building (2nd Floor Academic)	15,200	This request is to obtain recurring Plant Operations Maintenance funding for the 2nd floor academic space shared between the FSU School of Medicine and UWF College of Health.
UWF	Pensacola Museum of Art	16,778	The museum is an educational space similar to the other museums under the Historic Trust. Located at 407 S. Jefferson Street, Pensacola, FL, on .3 acres. Constructed in 1906 as the Pensacola City Jail. The Pensacola Museum of Art has been in the building since 1954. Building is in good condition, with some code issues that will need repair.
UWF	Anna Simpson House	2,336	The house and shed will be used as educational museums that will be open to the public and school groups. The history of this house and land is directly tied to the development of Arcadia Mill and will help tell the story.
UWF	Anna Simpson Shed	280	Shed - a perfect space for a classroom/workshop that services UWF Archaeology and History students
UWF	Robinson/Hall Farm House	1,204	The main house was built in the 1860s and renovated in the 1920s. House is in good condition and will be restored as a museum.
UWF	Robinson/Hall Farm Shed 1	320	Sheds date from the early 1900s to 1980s and will be used for demonstration/educational purposes.
UWF	Robinson/Hall Farm Shed 2	880	Sheds date from the early 1900s to 1980s and will be used for demonstration/educational purposes.
UWF	Robinson/Hall Farm Shed 3	168	Sheds date from the early 1900s to 1980s and will be used for demonstration/educational purposes.
UWF	Robinson/Hall Farm Shed 4	90	Sheds date from the early 1900s to 1980s and will be used for demonstration/educational purposes.
UWF	Robinson/Hall Farm Feed House	72	Sheds date from the early 1900s to 1980s and will be used for demonstration/educational purposes.
UCF	Florida Advanced Manufacturing Research Facility	81,750	Research Labs, Wet Labs, Collaboration Rooms, Offices
UCF	Optical Materials Lab Addition	5,530	Research Labs
UCF	Library Expansion Phase I	8,800	Automatic Retrieval Center
UCF	New Trevor Colbourn Hall	135,600	Offices, Classrooms

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FSU	Main Campus	\$ 500,000	University Funds	\$ 65,000	General Revenue	
FSU	Southwest Campus	\$ -	E & G Funds	\$ 325,000	General Revenue	
FSU	Ringling Cultural Center	\$ 4,100,000	Private Funds	\$ 105,000	General Revenue	
FAMU	Tallahassee	\$2,153,217 (Based on FCA report)	PECO Funding for the 19,418 gsf of the Foundation's total 30,583 gsf.	\$ 116,508	PO&M Funding for the 19,418 gsf of E&G Space.	
FAMU	Brooksville	\$ 3,498,063	PECO Funding	\$ 336,000	PO&M Funding (after Spot Educational Plant Survey has been done).	
USF	Sarasota-Manatee	\$ 1,600,000	E&G Funds	\$ 65,995	State	
USF	Sarasota-Manatee	\$ 399,074	E&G Funds	\$ 11,681	State	
USF	Sarasota-Manatee	\$ 231,719	E&G Funds	\$ 11,681	State	
USF	Sarasota-Manatee	\$ 500,000	E&G Funds	\$ 26,470	State	
FAU	Boca Raton	\$ 4,826,250	Private	\$ 190,370	General Revenue	
FAU	Boca Raton	\$ 1,631,523	E&G	\$ 150,593	General Revenue	
UWF	Main Campus	\$ 6,846,142	University, FSU, CITF, President's Opportunity Fund, Fund Raising	\$ 231,800	General Revenue	
UWF	Historic Downtown Site	Estimated \$75,000	Gifted to the University	\$ 210,889	General Revenue	
UWF	Arcadia Mill Site	Estimated \$100,000	Gifted to the University	\$ 29,364	General Revenue	
UWF	Arcadia Mill Site			\$ 1,418	General Revenue	
UWF	Pace	Estimated \$762,000 - \$1,235,000	Gifted to the University	\$ 15,134	General Revenue	
UWF	Pace			\$ 1,621	General Revenue	
UWF	Pace			\$ 4,455	General Revenue	
UWF	Pace			\$ 850	General Revenue	
UWF	Pace			\$ 456	General Revenue	
UWF	Pace			\$ 365	General Revenue	
UCF	UCF-Osceola			\$ 75,000,000	PECO	\$ 1,339,850
UCF	UCF-Orlando	\$ 1,640,000	E&G	\$ 90,634	General Revenue	
UCF	UCF-Orlando	\$ 19,313,132	CITF	\$ 144,228	General Revenue	
UCF	UCF-Orlando	\$ 38,000,000	E&G	\$ 2,222,430	General Revenue	

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UCF	Coastal Biology	3,000	Research
UCF	Arboretum Green House	800	Teaching Lab
UCF	Band Building	6,000	Teaching Labs, Offices
UCF	CREOL Expansion Phase II	13,900	Research Labs, Offices

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UCF	Melbourne Beach	\$ 2,500,000	E&G	\$ 49,169	General Revenue	
UCF	UCF-Orlando	\$ 400,000	E&G	\$ 13,112	General Revenue	
UCF	UCF-Orlando	\$ 5,000,000	E&G	\$ 98,338	General Revenue	
UCF	UCF-Orlando	\$ 6,784,228	E&G	\$ 227,815	General Revenue	