

**STATE UNIVERSITY SYSTEM**

**Fixed Capital Outlay Projects that may Require Legislative Authorization  
(Debt and P3 projects)**

**BOB-1**

<b>Univ.</b>	<b>Project Title</b>	<b>GSF</b>
USF	USF St. Petersburg Housing/Conference Space	206,000
UCF	Wayne Densch Sports Center Expansion	40,000
UCF	Baseball Stadium Expansion Phase II	
UCF	Softball Stadium Expansion and Renovation	
UCF	Bright House Networks Stadium Expansion and Improvements Phase I	21,337
UCF	Baseball Clubhouse Expansion and Renovation	
UCF	Bright House Networks Stadium Expansion and Improvements Phase II	80,000
UCF	Football Building	45,000
FIU	Hotel/Conference/Alumni Center	133,247

<b>Univ.</b>	<b>Brief Description of Project</b>	<b>Project Location</b>	<b>Project Amount</b>
USF	550 Bed-Residential Housing, Dining Space and Conference Center	USF St. Petersburg	\$52,000,000
UCF	Office Space, two small locker rooms, one meeting room	UCF, Orlando	\$5,100,000
UCF	300 seat club, enhancements	UCF, Orlando	\$3,060,000
UCF	400 to 600 additional seats, shade structure over grandstand, new press box	UCF, Orlando	\$1,020,000
UCF	Additional club seating, suites, and operational booths	UCF, Orlando	\$14,790,000
UCF	New playing field, chair backs, audio, and lighting upgrade	UCF, Orlando	\$1,020,000
UCF	Additional seating up to 20,000	UCF, Orlando	\$39,662,000
UCF	Offices, storage, and support space	UCF, Orlando	\$14,737,500
FIU	Meeting Rooms for Conference/ Alumni Center with 105 Bed Hotel	MMC	\$50,000,000

Univ.	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs		
		BOG Approval Date	Amount	Source (O&M)
USF	Public Private Partnership	TBD	TBD	
UCF	Donations	July	\$540,000	DSO
UCF	Donations	July	\$0	DSO
UCF	Donations	July	\$0	DSO
UCF	Donations	July	\$320,055	DSO
UCF	Donations	July	\$0	DSO
UCF	Donations	July	\$1,200,000	DSO
UCF	Donations	July	\$675,000	Auxiliary
FIU	P3/DSO	Jun-17	\$1,546,998	P3/DSO (a)

<b>Univ.</b>	<b>Comments and Questions</b>
USF	Public Private Partnership
UCF	
UCF	
UCF	
UCF	
UCF	
UCF	
UCF	
UCF	
FIU	When is this coming to the BOG?