

**STATE UNIVERSITY SYSTEM OF FLORIDA
Facilities Committee**

**Maintenance/Repair/Renovation and Remodeling (from
PECO)
2017/18 LBR and Comparative Actual Budget Data**

	Funded Amount 15-16	Funded Amount 16-17	Board Request * 17-18
UF	\$ 14,072,792	\$ 24,440,012	\$ 17,128,521
FSU	\$ 4,902,384	\$ 8,825,475	\$ 6,647,355
FAMU	\$ 1,619,745	\$ 2,844,758	\$ 2,118,093
USF	\$ 4,675,740	\$ 8,350,355	\$ 6,122,153
FAU	\$ 1,814,819	\$ 3,205,375	\$ 2,345,358
UWF	\$ 849,061	\$ 1,498,788	\$ 1,106,910
UCF	\$ 2,671,659	\$ 4,762,187	\$ 3,854,367
FIU	\$ 2,725,005	\$ 4,889,539	\$ 3,913,226
UNF	\$ 996,409	\$ 1,797,538	\$ 1,357,487
FGCU	\$ 412,389	\$ 726,242	\$ 642,436
NCF	\$ 249,987	\$ 446,359	\$ 311,289
FPU	\$ 10,011	\$ 18,070	\$ 15,046
	<u>\$ 35,000,000</u>	<u>\$ 61,804,699</u>	<u>\$ 45,562,241</u>