

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
January 26, 2017**

**SUBJECT:** Amendment to the 2017-2018 State University System Fixed Capital Outlay  
Legislative Budget Request

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**PROPOSED BOARD ACTION**

Review and amend the 2017-2018 SUS Fixed Capital Outlay Legislative Budget Request;

Approval is recommended by the Chancellor

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

The requested budget provides the State University System of Florida continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

This is the first amendment to the original budget request for 2017-2018, as approved by the Board on September 22, 2016. A workshop was held on October 18, 2016, at USF, at which the Committee reviewed selected high priority PECO and CITF projects with detailed project presentations by university representatives.

**Specific Fixed Capital Outlay Appropriation Requests**

- A. Public Education Capital Outlay - \$124,818,494
  - 1. \$45,562,241 for Maintenance, Repair, Renovation & Remodeling (S. 1013.64 (1)(a))
  - 2. \$79,256,253 for SUS Projects (S. 1013.64 (4) (a))
- B. \$291,000,000 supplemental request for SUS Projects, (S. 216.043)
- C. \$45,000,000 Capital Improvement Trust Fund Allocation (S. 1010.86)
- D. Legislative Authorization only - Authorization for State University System Fixed Capital Outlay projects requiring Debt Financing (S. 1010.62)

E. Legislative Authorization only - Authorization for non-appropriated projects which may qualify for General Revenue funds to Operate and Maintain (S. 1013.74)

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**Supporting Documentation:**

Schedules A-E, located with the Facilities Committee meeting materials.