

**State of Florida, Board of Governors
 Florida State University
 CollegeTown I and III Projected Pledged Revenues Available to Transfer to FSU Metric**

	<u>FY2017*</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
CT III's Projected Revenues after DS Available to Contribute to FSU	-	610,341	1,550,196	870,689	924,319	978,923
CT I's Projected Revenues after DS Available to Contribute to FSU	758,778	723,325	1,166,932	699,033	638,648	680,921

*CollegeTown III is projected to open 8/17 and operates on a calendar year basis, leading to no available revenues for 2017