

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
January 25, 2017**

SUBJECT: Amendment to the 2017-2018 State University System Fixed Capital Outlay
Legislative Budget Request

PROPOSED COMMITTEE ACTION

Review and amend the 2017-2018 SUS Fixed Capital Outlay Legislative Budget Request

Approval is recommended by the Chancellor

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The requested budget provides the State University System of Florida continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

This is the first amendment to the original budget request for 2017-2018, as approved by the Board on September 22, 2016. A workshop was held on October 18, 2016, at USF, at which the Committee reviewed selected high priority PECO and CITF projects with detailed project presentations by university representatives.

Specific Fixed Capital Outlay Appropriation Requests

- A. Public Education Capital Outlay - \$124,818,494
 - 1. \$45,562,241 for Maintenance, Repair, Renovation & Remodeling (S. 1013.64 (1)(a))
 - 2. \$79,256,253 for SUS Projects (S. 1013.64 (4) (a))
- B. \$291,000,000 supplemental request for SUS Projects, (S. 216.043)
- C. \$45,000,000 Capital Improvement Trust Fund Allocation (S. 1010.86)
- D. Legislative Authorization only - Authorization for State University System Fixed Capital Outlay projects requiring Debt Financing (S. 1010.62)

E. Legislative Authorization only - Authorization for non-appropriated projects which may qualify for General Revenue funds to Operate and Maintain (S. 1013.74)

Supporting Documentation:

Schedules A-E

Facilitators/Presenters:

Mr. Chris Kinsley