STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

FIU - BUDGET ENTITY SUMMARY

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	404,210	40,366,931	58,272,529	98,639,460	99.87	144.16	244.03
Upper	701,234	82,586,455	96,237,412	178,823,867	117.77	137.24	255.01
Graduate I	78,727	35,748,820	25,514,757	61,263,577	454.09	324.09	778.18
Graduate II	50,186	29,982,116	16,644,712	46,626,828	597.42	331.66	929.08
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	1,234,357	188,684,321	196,669,410	385,353,731	152.86	159.33	312.19
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	4,778,419	1,834,094	6,612,513	0.00	0.00	0.00
Research	0	49,484,942	22,854,104	72,339,046	0.00	0.00	0.00
TOTAL BE	1,234,357	242,947,682	221,357,608	464,305,290	196.82	179.33	376.15

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 01 Agriculture Science

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	85	31,421	19,692	51,113	369.66	231.67	601.33
Graduate I	15	19,586	8,877	28,463	1,305.76	591.80	1,897.56
Graduate II	9	7,919	5,418	13,337	879.90	602.00	1,481.90
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	109	58,926	33,987	92,913	540.61	311.81	852.42
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	109	58,926	33,987	92,913	540.61	311.81	852.42

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 03 Natural Resources and Conservation

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	5,545	548,089	647,082	1,195,171	98.84	116.70	215.54
Upper	3,489	597,637	386,173	983,810	171.29	110.68	281.97
Graduate I	261	275,911	150,152	426,063	1,057.13	575.30	1,632.42
Graduate II	331	189,056	79,853	268,909	571.17	241.25	812.42
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	9,626	1,610,692	1,263,260	2,873,952	167.33	131.23	298.56
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	180,623	118,392	299,015	0.00	0.00	0.00
TOTAL DIS	9,626	1,791,315	1,381,652	3,172,967	186.09	143.53	329.62

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 04 Architecture & Environmental Design

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	3,256	694,155	557,773	1,251,928	213.19	171.31	384.50
Upper	617	85,631	69,184	154,815	138.79	112.13	250.92
Graduate I	10,502	3,020,914	2,191,393	5,212,307	287.65	208.66	496.32
Graduate II	3	274	378	652	91.41	126.00	217.41
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	14,378	3,800,975	2,818,728	6,619,703	264.36	196.04	460.40
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	99,609	36,592	136,201	0.00	0.00	0.00
Research	0	640,974	287,077	928,051	0.00	0.00	0.00
TOTAL DIS	14,378	4,541,558	3,142,397	7,683,955	315.87	218.56	534.42

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	654	87,954	94,103	182,057	134.49	143.89	278.37
Upper	8,879	950,915	1,157,446	2,108,361	107.10	130.36	237.45
Graduate I	366	392,545	234,454	626,999	1,072.53	640.58	1,713.11
Graduate II	78	76,572	51,813	128,385	981.69	664.27	1,645.96
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	9,977	1,507,986	1,537,816	3,045,802	151.15	154.14	305.28
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,779	1,067	3,846	0.00	0.00	0.00
Research	0	18,785	7,365	26,150	0.00	0.00	0.00
TOTAL DIS	9,977	1,529,549	1,546,248	3,075,797	153.31	154.98	308.29

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 09 Mass Communications

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	10,830	1,032,795	1,152,043	2,184,838	95.36	106.38	201.74
Upper	67,014	5,580,740	6,644,400	12,225,140	83.28	99.15	182.43
Graduate I	1,119	698,905	436,862	1,135,767	624.58	390.40	1,014.98
Graduate II	6	2,222	1,236	3,458	370.33	206.00	576.33
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	78,969	7,314,662	8,234,541	15,549,203	92.63	104.28	196.90
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	193,775	81,645	275,420	0.00	0.00	0.00
Research	0	1,324,597	570,082	1,894,679	0.00	0.00	0.00
TOTAL DIS	78,969	8,833,034	8,886,268	17,719,302	111.85	112.53	224.38

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 11 Computer and Information Sciences & Support Srvs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	17,292	1,261,862	1,803,295	3,065,157	72.97	104.28	177.26
Upper	26,066	5,152,491	4,874,493	10,026,984	197.67	187.01	384.68
Graduate I	2,144	1,423,400	629,219	2,052,619	663.90	293.48	957.38
Graduate II	1,335	1,135,307	427,212	1,562,519	850.42	320.01	1,170.43
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	46,837	8,973,060	7,734,219	16,707,279	191.58	165.13	356.71
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	302,469	112,408	414,877	0.00	0.00	0.00
Research	0	2,753,611	1,053,553	3,807,164	0.00	0.00	0.00
TOTAL DIS	46,837	12,029,140	8,900,180	20,929,320	256.83	190.02	446.85

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 13 Education

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,969	714,390	1,227,097	1,941,487	102.51	176.08	278.59
Upper	28,724	3,222,402	5,517,778	8,740,180	112.19	192.10	304.28
Graduate I	9,321	2,448,904	2,194,741	4,643,645	262.73	235.46	498.19
Graduate II	2,781	1,622,736	983,930	2,606,666	583.51	353.80	937.31
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	47,795	8,008,432	9,923,546	17,931,978	167.56	207.63	375.19
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	66,597	37,556	104,153	0.00	0.00	0.00
Research	0	2,267,742	1,365,080	3,632,822	0.00	0.00	0.00
TOTAL DIS	47,795	10,342,770	11,326,182	21,668,952	216.40	236.97	453.37

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 14 Engineering

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	6,989	798,276	991,706	1,789,982	114.22	141.90	256.11
Upper	42,830	8,022,578	8,871,144	16,893,722	187.31	207.12	394.44
Graduate I	3,375	3,496,594	1,982,137	5,478,731	1,036.03	587.30	1,623.33
Graduate II	3,923	3,468,570	1,733,065	5,201,635	884.16	441.77	1,325.93
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	57,117	15,786,018	13,578,052	29,364,070	276.38	237.72	514.10
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	123,153	52,950	176,103	0.00	0.00	0.00
Research	0	3,208,657	1,827,926	5,036,583	0.00	0.00	0.00
TOTAL DIS	57,117	19,117,829	15,458,928	34,576,757	334.71	270.65	605.37

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 15 Engineering Technologies and Engineering-Related Fields

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,461	212,868	241,647	454,515	145.70	165.40	311.10
Upper	3,488	812,206	867,032	1,679,238	232.86	248.58	481.43
Graduate I	1,122	329,100	299,638	628,738	293.32	267.06	560.37
Graduate II	12	4,466	3,716	8,182	372.14	309.67	681.81
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	6,083	1,358,640	1,412,033	2,770,673	223.35	232.13	455.48
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	15,194	7,126	22,320	0.00	0.00	0.00
Research	0	386,708	196,891	583,599	0.00	0.00	0.00
TOTAL DIS	6,083	1,760,542	1,616,050	3,376,592	289.42	265.67	555.09

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	18,138	1,688,695	3,075,930	4,764,625	93.10	169.58	262.69
Upper	5,715	1,171,020	1,234,918	2,405,938	204.90	216.08	420.99
Graduate I	805	428,913	266,143	695,056	532.81	330.61	863.42
Graduate II	367	254,748	149,181	403,929	694.14	406.49	1,100.62
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	25,025	3,543,376	4,726,172	8,269,548	141.59	188.86	330.45
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	17,850	10,138	27,988	0.00	0.00	0.00
Research	0	542,337	316,801	859,138	0.00	0.00	0.00
TOTAL DIS	25,025	4,103,563	5,053,111	9,156,674	163.98	201.92	365.90

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 22 Law

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	1,260	364,385	282,452	646,837	289.19	224.17	513.36
Graduate II	12,746	4,627,629	3,252,112	7,879,741	363.07	255.15	618.21
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	14,006	4,992,014	3,534,564	8,526,578	356.42	252.36	608.78
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	464,514	132,779	597,293	0.00	0.00	0.00
Research	0	2,167,422	608,612	2,776,034	0.00	0.00	0.00
TOTAL DIS	14,006	7,623,950	4,275,955	11,899,905	544.33	305.29	849.63

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 23 Letters

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	36,073	3,583,400	6,444,026	10,027,426	99.34	178.64	277.98
Upper	12,541	2,153,743	2,002,509	4,156,252	171.74	159.68	331.41
Graduate I	871	808,129	404,958	1,213,087	927.82	464.93	1,392.75
Graduate II	22	23,570	12,557	36,127	1,071.36	570.77	1,642.13
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	49,507	6,568,843	8,864,050	15,432,893	132.69	179.05	311.73
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	112,713	59,793	172,506	0.00	0.00	0.00
Research	0	2,284,620	1,260,521	3,545,141	0.00	0.00	0.00
TOTAL DIS	49,507	8,966,176	10,184,364	19,150,540	181.11	205.72	386.82

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 24 Liberal/General Studies

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	12,675	3,544,894	3,284,565	6,829,459	279.68	259.14	538.81
Upper	17,137	2,704,344	2,255,425	4,959,769	157.81	131.61	289.42
Graduate I	102	152,550	108,401	260,951	1,495.59	1,062.75	2,558.34
Graduate II	67	12,950	8,219	21,169	193.29	122.67	315.96
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	29,981	6,414,738	5,656,610	12,071,348	213.96	188.67	402.63
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	60,938	24,880	85,818	0.00	0.00	0.00
Research	0	419,718	191,929	611,647	0.00	0.00	0.00
TOTAL DIS	29,981	6,895,393	5,873,419	12,768,812	229.99	195.90	425.90

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 26 Life Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	27,321	2,505,151	3,194,518	5,699,669	91.69	116.93	208.62
Upper	38,285	5,646,135	6,444,449	12,090,584	147.48	168.33	315.80
Graduate I	334	306,823	155,050	461,873	918.63	464.22	1,382.85
Graduate II	1,718	1,291,841	682,300	1,974,141	751.94	397.15	1,149.09
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	67,658	9,749,950	10,476,317	20,226,267	144.11	154.84	298.95
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	159,455	72,723	232,178	0.00	0.00	0.00
Research	0	2,140,039	1,140,650	3,280,689	0.00	0.00	0.00
TOTAL DIS	67,658	12,049,444	11,689,690	23,739,134	178.09	172.78	350.87

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 27 Mathematics

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	68,687	6,517,657	8,193,604	14,711,261	94.89	119.29	214.18
Upper	10,864	1,608,027	1,295,088	2,903,115	148.01	119.21	267.22
Graduate I	449	406,284	163,644	569,928	904.86	364.46	1,269.33
Graduate II	270	122,783	57,599	180,382	454.75	213.33	668.08
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	80,270	8,654,751	9,709,935	18,364,686	107.82	120.97	228.79
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	122,809	56,498	179,307	0.00	0.00	0.00
Research	0	2,851,732	1,275,924	4,127,656	0.00	0.00	0.00
TOTAL DIS	80,270	11,629,292	11,042,357	22,671,649	144.88	137.57	282.44

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 29 Military Technologies and Applied Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	0	0	0	0	0.00	0.00	0.00
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	0	0	0	0	0.00	0.00	0.00

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 31 Parks Recreation Leisure and Fitness

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	12,300	1,824,524	1,410,380	3,234,904	148.34	114.67	263.00
Graduate I	327	165,505	80,162	245,667	506.13	245.14	751.28
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	12,627	1,990,029	1,490,542	3,480,571	157.60	118.04	275.65
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	0	0	0	0.00	0.00	0.00
Research	0	0	0	0	0.00	0.00	0.00
TOTAL DIS	12,627	1,990,029	1,490,542	3,480,571	157.60	118.04	275.65

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 38 Philosophy and Religious Studies, General

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,491	1,184,887	2,052,495	3,237,382	87.83	152.14	239.97
Upper	9,353	1,286,732	1,308,986	2,595,718	137.57	139.95	277.53
Graduate I	297	328,783	159,635	488,418	1,107.01	537.49	1,644.51
Graduate II	19	10,847	5,534	16,381	570.89	291.26	862.16
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	23,160	2,811,249	3,526,650	6,337,899	121.38	152.27	273.66
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	82,287	42,417	124,704	0.00	0.00	0.00
Research	0	876,668	458,056	1,334,724	0.00	0.00	0.00
TOTAL DIS	23,160	3,770,203	4,027,123	7,797,326	162.79	173.88	336.67

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 40 Physical Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	62,852	6,973,461	11,253,500	18,226,961	110.95	179.05	290.00
Upper	11,126	3,625,375	2,639,418	6,264,793	325.85	237.23	563.08
Graduate I	341	395,206	232,766	627,972	1,158.96	682.60	1,841.56
Graduate II	3,436	2,952,119	1,500,414	4,452,533	859.17	436.67	1,295.85
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	77,755	13,946,162	15,626,098	29,572,260	179.36	200.97	380.33
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	292,214	119,768	411,982	0.00	0.00	0.00
Research	0	4,196,854	2,172,211	6,369,065	0.00	0.00	0.00
TOTAL DIS	77,755	18,435,230	17,918,077	36,353,307	237.09	230.44	467.54

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 42 Psychology

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	14,331	929,497	1,294,694	2,224,191	64.86	90.34	155.20
Upper	80,038	8,101,325	8,957,488	17,058,813	101.22	111.92	213.13
Graduate I	649	829,137	490,458	1,319,595	1,277.56	755.71	2,033.27
Graduate II	2,514	2,234,711	989,332	3,224,043	888.91	393.53	1,282.44
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	97,532	12,094,669	11,731,972	23,826,641	124.01	120.29	244.30
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	105,269	39,831	145,100	0.00	0.00	0.00
Research	0	1,769,581	723,718	2,493,299	0.00	0.00	0.00
TOTAL DIS	97,532	13,969,520	12,495,521	26,465,041	143.23	128.12	271.35

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 43 Homeland Security, Law Enforcement, Firefighting and Related Protective Services

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	1,962	77,834	143,631	221,465	39.67	73.21	112.88
Upper	33,977	1,760,188	2,814,660	4,574,848	51.81	82.84	134.65
Graduate I	1,149	346,594	202,208	548,802	301.65	175.99	477.63
Graduate II	342	232,455	81,782	314,237	679.69	239.13	918.82
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	37,430	2,417,070	3,242,281	5,659,351	64.58	86.62	151.20
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	65,636	25,061	90,697	0.00	0.00	0.00
Research	0	1,102,349	434,798	1,537,147	0.00	0.00	0.00
TOTAL DIS	37,430	3,585,055	3,702,140	7,287,195	95.78	98.91	194.69

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 44 Public Administration & Social Services Professions

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	10,504	1,499,983	1,531,607	3,031,590	142.80	145.81	288.61
Graduate I	8,108	1,868,878	2,134,981	4,003,859	230.50	263.32	493.82
Graduate II	1,132	1,048,796	413,428	1,462,224	926.50	365.22	1,291.72
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	19,744	4,417,658	4,080,016	8,497,674	223.75	206.65	430.39
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	56,354	24,738	81,092	0.00	0.00	0.00
Research	0	1,500,777	924,505	2,425,282	0.00	0.00	0.00
TOTAL DIS	19,744	5,974,789	5,029,259	11,004,048	302.61	254.72	557.34

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 45 Social Sciences

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	33,778	2,541,847	4,105,663	6,647,510	75.25	121.55	196.80
Upper	48,025	6,545,614	8,507,515	15,053,129	136.30	177.15	313.44
Graduate I	647	580,100	391,733	971,833	896.60	605.46	1,502.06
Graduate II	3,062	2,538,142	1,490,345	4,028,487	828.92	486.72	1,315.64
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	85,512	12,205,703	14,495,256	26,700,959	142.74	169.51	312.25
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	242,522	95,584	338,106	0.00	0.00	0.00
Research	0	2,873,821	1,380,530	4,254,351	0.00	0.00	0.00
TOTAL DIS	85,512	15,322,046	15,971,370	31,293,416	179.18	186.77	365.95

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 50 Visual and Performing Arts

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	31,466	2,999,476	4,299,299	7,298,775	95.32	136.63	231.96
Upper	11,984	2,841,900	2,102,821	4,944,721	237.14	175.47	412.61
Graduate I	3,469	1,863,972	1,068,767	2,932,739	537.32	308.09	845.41
Graduate II	3	796	276	1,072	265.31	92.00	357.31
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	46,922	7,706,144	7,471,163	15,177,307	164.23	159.23	323.46
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	205,850	102,085	307,935	0.00	0.00	0.00
Research	0	1,541,251	824,010	2,365,261	0.00	0.00	0.00
TOTAL DIS	46,922	9,453,245	8,397,258	17,850,503	201.47	178.96	380.43

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	4,639	450,507	551,991	1,002,498	97.11	118.99	216.10
Upper	39,037	4,412,023	5,378,767	9,790,790	113.02	137.79	250.81
Graduate I	21,384	7,006,938	7,564,687	14,571,625	327.67	353.75	681.43
Graduate II	14,344	5,945,349	3,735,614	9,680,963	414.48	260.43	674.91
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	79,404	17,814,818	17,231,059	35,045,877	224.36	217.00	441.36
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	615,431	266,573	882,004	0.00	0.00	0.00
Research	0	5,744,849	2,695,510	8,440,359	0.00	0.00	0.00
TOTAL DIS	79,404	24,175,098	20,193,142	44,368,240	304.46	254.31	558.77

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 52 Business and Management

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	13,405	1,150,456	1,617,271	2,767,727	85.82	120.65	206.47
Upper	175,097	12,225,155	19,158,664	31,383,819	69.82	109.42	179.24
Graduate I	9,955	7,529,414	3,484,208	11,013,622	756.34	350.00	1,106.34
Graduate II	924	1,339,217	386,038	1,725,255	1,449.37	417.79	1,867.16
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	199,381	22,244,243	24,646,181	46,890,424	111.57	123.61	235.18
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	1,364,626	428,334	1,792,960	0.00	0.00	0.00
Research	0	7,986,930	2,588,233	10,575,163	0.00	0.00	0.00
TOTAL DIS	199,381	31,595,799	27,662,748	59,258,547	158.47	138.74	297.21

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

FIU - BY DISCIPLINE

DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	12,396	868,781	2,046,596	2,915,377	70.09	165.10	235.19
Upper	4,059	724,347	787,375	1,511,722	178.45	193.98	372.44
Graduate I	355	261,347	197,031	458,378	736.19	555.02	1,291.20
Graduate II	742	839,041	593,360	1,432,401	1,130.78	799.68	1,930.46
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	17,552	2,693,516	3,624,362	6,317,878	153.46	206.49	359.95
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	6,374	3,548	9,922	0.00	0.00	0.00
Research	0	704,296	431,730	1,136,026	0.00	0.00	0.00
TOTAL DIS	17,552	3,404,186	4,059,640	7,463,826	193.95	231.29	425.24

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

FIU

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	40,366,931	40,366,931	58,272,529	98,639,460
Upper	82,586,455	82,586,455	96,237,412	178,823,867
Graduate I	35,748,820	35,748,820	25,514,757	61,263,577
Graduate II	29,982,116	29,982,116	16,644,712	46,626,828
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
SUB TOTAL INST.	188,684,321	188,684,321	196,669,410	385,353,731
OTHER ACADEMIC AREAS				
Academic Advising	25,729,598	0	0	0
Academic Administration	36,146,217	0	0	0
Public Service	4,778,419	4,778,419	1,834,094	6,612,513
Research	49,484,942	49,484,942	22,854,104	72,339,046
TOTAL I&R EXPEND	304,823,496	242,947,682	221,357,608	464,305,290
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	8,679,786	0	0	0
Library Staffing	10,652,017	0	0	0
University Support	54,910,343	0	0	0
Financial Aid	25,586,001	0	0	0
Student Services, Other	25,795,496	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	54,620,514	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	7,627,565	7,627,565	17,596,476	25,224,041
Radio & TV	0	0	0	0
Museums & Galleries	3,629,468	3,629,468	3,165,885	6,795,353
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffit	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	496,324,686	254,204,715	242,119,969	496,324,684

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G

BUDGET ENTITY SUMMARY

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	24,150	14,937,370	15,550,201	30,487,571	618.52	643.90	1,262.43
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	24,150	14,937,370	15,550,201	30,487,571	618.52	643.90	1,262.43
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,332,596	1,479,472	3,812,068	0.00	0.00	0.00
Research	0	8,412,539	5,923,314	14,335,853	0.00	0.00	0.00
TOTAL BE	24,150	25,682,505	22,952,987	48,635,492	1,063.46	950.43	2,013.89

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	14,937,370	14,937,370	15,550,201	30,487,571
Clinical Professional	0	0	0	0
SUB TOTAL INST.	14,937,370	14,937,370	15,550,201	30,487,571
OTHER ACADEMIC AREAS				
Academic Advising	4,866,533	0	0	0
Academic Administration	13,730,600	0	0	0
Public Service	2,332,596	2,332,596	1,479,472	3,812,068
Research	8,412,539	8,412,539	5,923,314	14,335,853
TOTAL I&R EXPEND	44,279,638	25,682,505	22,952,987	48,635,492
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	737,698	0	0	0
Library Staffing	764,331	0	0	0
University Support	2,771,530	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	82,295	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffit	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	48,635,492	25,682,505	22,952,987	48,635,492

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: FIU Med School - E&G
COLL SUB: 01 Medical (Medical & Health)

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
INSTRUCTION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	0	0	0	0
Graduate II	0	0	0	0
Grad III	14,937,370	14,937,370	15,550,201	30,487,571
Clinical Professional	0	0	0	0
SUB TOTAL INST.	14,937,370	14,937,370	15,550,201	30,487,571
OTHER ACADEMIC AREAS				
Academic Advising	4,866,533	0	0	0
Academic Administration	13,730,600	0	0	0
Public Service	2,332,596	2,332,596	1,479,472	3,812,068
Research	8,412,539	8,412,539	5,923,314	14,335,853
TOTAL I&R EXPEND	44,279,638	25,682,505	22,952,987	48,635,492
ENROLLMENT-RELATED ACTIVITIES				
Library Resources	737,698	0	0	0
Library Staffing	764,331	0	0	0
University Support	2,771,530	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
OTHER FORMULA ACTIVITIES				
Plant Operations & Maintenance	82,295	0	0	0
STAND-ALONE ACTIVITIES				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
Shands & Moffit	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
TOTAL EXPENDITURES	48,635,492	25,682,505	22,952,987	48,635,492

STATE UNIVERSITY SYSTEM
20172018 EXPENDITURE ANALYSIS
COSTS PER CREDIT HOUR

BUDGET ENTITY: FIU Med School - E&G

FIU - BY DISCIPLINE

COLLEGE SUB: 01 Medical (Medical & Health)
DIS CODE: 51 Health Professions and Related Programs

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE $	(D) INDIRECT EXPENDITURE $	(E) (C+D) TOTAL FULL EXPENDITURE $	(C/B) DIRECT EXPEND. PER STU CRED HR $	(D/B) INDIRECT EXPEND. PER STU CRED HR $	(E/B) TOTAL EXPEND. PER STU CRED HR $
INSTRUCTION							
COST ACTIVITIES							
Lower	0	0	0	0	0.00	0.00	0.00
Upper	0	0	0	0	0.00	0.00	0.00
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	24,150	14,937,370	15,550,201	30,487,571	618.52	643.90	1,262.43
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	24,150	14,937,370	15,550,201	30,487,571	618.52	643.90	1,262.43
Academic Advising	0	0	0	0	0.00	0.00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	2,332,596	1,479,472	3,812,068	0.00	0.00	0.00
Research	0	8,412,539	5,923,314	14,335,853	0.00	0.00	0.00
TOTAL DIS	24,150	25,682,505	22,952,987	48,635,492	1,063.46	950.43	2,013.89