

2016

SYSTEM SUMMARY OF UNIVERSITY WORK PLANS

REVISED 09/09/2016
to include FL. POLYTECH



STATE UNIVERSITY SYSTEM *of* FLORIDA
Board of Governors

MMIII



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Introduction

The State University System of Florida has developed three tools that aid in guiding the System's future.

- 1) The Board of Governors' **2025 System Strategic Plan** is driven by goals and associated metrics that stake out where the System is headed;*
- 2) The Board's **Annual Accountability Report** provides yearly tracking for how the System is progressing toward its goals;*
- 3) Institutional **Work Plans** connect the two and create an opportunity for greater dialogue relative to how each institution contributes to the System's overall vision.*

These three documents assist the Board with strategic planning and with setting short-, mid- and long-term goals. The Board will use these documents to help advocate for all System institutions and foster even greater coordination with the institutions and their Boards of Trustees.

Once a Work Plan is approved by each institution's respective Board of Trustees, the Board of Governors will review and consider the plan for potential acceptance. Longer-term components will inform future agendas of the Board's Strategic Planning Committee. The Board's acceptance of a Work Plan does not constitute approval of any particular component, nor does it supersede any necessary approval processes that may be required for each component.

More information is available at www.flbog.edu.



Performance Funding: Common Metrics

1. PERCENT OF BACHELOR'S GRADUATES ENROLLED OR EMPLOYED (EARNING \$25,000+) IN THE U.S. ONE-YEAR AFTER GRADUATION

COHORTS	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	59.2	66.7	65.6	70.9	.	60.3	42.1	64.3	66.2	66.1	65.3	57.7	64.9
2013-14	59.4	68.1	64.2	68.4	.	59.1	43.1	64.7	65.7	66.1	66.8	60.5	64.9
2014-15	59	70	66	70	.	61	45	65	66	68	67	66	66
2015-16	61	73	67	71	.	62	47	66	67	69	70	68	68
2016-17	63	76	68	73	75	64	49	67	67	70	72	69	69
2017-18	65	80	69	74	75	66	51	68	67	71	74	70	70

This table reports the percentage of a graduating class of bachelor's degree recipients who are employed full-time or continuing their education anywhere in the nation. Sources: State University Database System (SUDS), Florida Education & Training Placement Information Program (FETPIP), National Student Clearinghouse. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

2. MEDIAN WAGES OF BACHELOR'S RECIPIENTS EMPLOYED FULL-TIME IN FLORIDA ONE-YEAR AFTER GRADUATION (\$)

COHORTS	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2011-12	30,000	34,900	32,900	35,100	.	30,300	21,200	33,700	33,100	34,200	34,600	31,000	33,500
2012-13	28,800	36,000	35,300	36,200	.	31,600	26,300	34,900	34,800	34,700	35,200	32,900	34,700
2013-14	31,100	36,500	35,200	36,900	.	32,700	24,800	36,200	35,200	35,900	36,300	34,900	35,600
2014-15	31,100	37,000	37,000	37,000	.	34,500	26,700	36,600	35,500	37,500	36,300	34,000	36,000
2015-16	31,300	37,500	37,500	37,500	.	36,000	26,900	37,000	35,500	39,000	36,800	34,500	36,600
2016-17	31,400	38,000	38,200	39,000	50,000	37,000	27,100	37,300	36,200	40,500	37,400	35,000	37,400
2017-18	31,500	38,500	39,000	40,000	50,000	38,000	27,300	37,600	36,200	42,000	37,900	35,000	37,900

This table reports the annualized Unemployment Insurance (UI) wage data (rounded to the nearest hundred) by cohort years from the fourth fiscal quarter after graduation for bachelor's recipients. The cohort year refers to the year of the graduating class, and the data is their median wage a year after graduation. This UI wage data does not include individuals who are self-employed, employed out of state, employed by the military or federal government, those without a valid social security number. Sources: State University Database System (SUDS), Florida Education & Training Placement Information Program (FETPIP). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Performance Funding: Common Metrics (continued)

3. AVERAGE COST PER BACHELOR'S DEGREE (\$) (COSTS TO THE UNIVERSITY)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2009-13	37,250	28,450	29,240	25,630	.	25,580	73,900	21,060	24,940	29,350	24,340	31,080	26,400
2010-14	40,080	27,690	29,390	25,580	.	26,700	76,720	22,430	25,450	30,750	25,490	32,970	27,200
2011-15	44,520	28,270	30,080	25,990	.	27,820	79,250	24,190	26,450	32,630	26,990	31,830	28,500
2012-16	47,680	28,840	29,980	26,100	.	29,170	82,250	24,500	26,480	32,930	26,990	33,000	29,300
2013-17	48,220	29,410	30,280	26,200	.	29,700	81,250	24,660	26,480	32,230	26,990	33,000	29,300
2014-18	45,370	30,000	30,580	26,300	75,000	30,300	80,250	24,810	26,480	33,530	26,990	33,000	28,800
2015-19	42,720	30,600	30,880	26,400	75,000	31,000	79,250	24,990	26,480	33,830	26,990	32,500	29,100

Annual undergraduate direct and indirect expenditures were divided by the undergraduate fundable student credit hours to create a cost per credit hour for each year. This annual cost per credit hour was multiplied by 30 credit hours to derive an average annual cost. The average annual cost for each of the four years was summed to provide an average cost per degree for a baccalaureate degree. Sources: State University Database System (SUDS), Expenditure Analysis: Report IV. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.

4. SIX-YEAR GRADUATION RATES FOR FTICs (INCLUDES FULL- AND PART-TIME STUDENTS)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2005-11	39.7	41.2	43.8	41.5	.	73.7	67.9	62.1	83.5	48.8	51.7	46.4	60.2	65.1
2006-12	39.5	40.4	43.9	47.2	.	74.9	69.1	64.6	84.9	46.9	56.5	43.6	61.8	66.5
2007-13	40.8	40.1	43.2	49.8	.	76.7	65.8	66.6	86.3	48.6	63.2	41.9	63.5	67.9
2008-14	39.3	45.0	48.8	53.1	.	79.0	69.4	69.2	87.5	54.8	66.1	50.5	65.9	70.5
2009-15	38.6	48.4	43.0	56.8	.	79.3	70.5	70.1	86.5	54.0	67.8	46.7	66.2	71.0
2010-16	43	49	45	52	.	80	63	70	87	55	66.7	51	66	70
2011-17	49	52	47	54	.	80	67	72	88	56	69.6	53	68	72
2012-18	62	55	50	62	.	81	72	73	89	57	70.9	55	70	74
2013-19	69	60	53	70	.	82	74	74	89	58	73.5	57	73	77

This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and had graduated from the same institution within six years. Source: State University Database System (SUDS). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Performance Funding: Common Metrics (continued)

5. ACADEMIC PROGRESS RATE (PERCENT OF FTIC RETAINED IN 2ND FALL WITH AT LEAST 2.0 GPA)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	54.0	70.4	66.5	73.3	.	90.2	86.3	84.5	94.3	74.5	81.3	68.3	81.5
2011-12	63.3	71.4	68.3	72.7	.	88.8	82.7	85.0	94.0	77.5	83.8	62.4	82.5
2012-13	69.0	67.7	69.6	75.5	.	89.4	81.2	84.9	95.7	76.1	84.5	61.0	83.3
2013-14	70.1	65.9	71.7	76.9	.	90.5	80.2	85.0	95.2	77.8	85.3	64.6	84.0
2014-15	75.4	71.9	73.5	80.4	72.9	91.0	81.3	86.6	94.6	74.6	85.1	64.3	85.2
2015-16	76	74	74	83	74	92	83	88	96	77	86	67	85
2016-17	77	76	75	86	75	92	85	89	96	78	87	70	86
2017-18	80	80	76	88	78	92	86	90	97	79	88	73	87
2018-19	85	85	77	90	80	93	87	91	97	80	89	76	88

This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and were enrolled full-time in their first semester and were still enrolled in the same institution during the Fall term following their first year with a grade point average (GPA) of at least 2.0 at the end of their first year (Fall, Spring, Summer). Source: State University Database System (SUDS). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

7. UNIVERSITY ACCESS RATE (PERCENT OF UNDERGRADUATES WITH A PELL GRANT)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2010	67.7	36.8	30.3	46.2	.	29.7	28.9	32.2	30.9	32.6	38.9	35.3	36.6
Fall 2011	68.5	42.0	34.0	51.5	.	30.0	30.1	36.2	33.2	36.7	42.1	38.3	39.9
Fall 2012	65.8	41.5	35.4	49.6	.	30.6	28.8	38.0	32.8	36.2	42.0	39.9	39.8
Fall 2013	61.6	41.2	35.0	51.0	.	30.0	28.6	38.4	32.4	33.5	42.1	40.5	39.6
Fall 2014	64.7	40.9	33.8	50.5	.	28.4	30.0	39.0	31.6	32.7	41.6	40.6	39.1
Fall 2015	60	39	36	52	.	28	28	40	30	33	40	41	39
Fall 2016	60	39	37	53	.	30	30	40	30	34	40	41	39
Fall 2017	60	40	38	53	27.5	30	30	41	30	35	40	41	40
Fall 2018	60	41	39	53	30	31	31	41	30	36	40	41	40

This table reports the number of undergraduates, enrolled during the fall term, who received a Pell-grant during the fall term. Unclassified students, who are not eligible for Pell-grants, were excluded from this metric. Source: State University Database System (SUDS). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Performance Funding: Common Metrics (continued)

6. PERCENTAGE OF BACHELOR'S DEGREES IN PROGRAMS OF STRATEGIC EMPHASIS

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF ¹	UCF	UF	UNF	USF	UWF	SUS
2010-11	50.2	49.9	45.2	48.7	.	38.2	40.1	45.5	50.1	48.1	45.8	47.8	46.1
2011-12	48.5	51.3	42.4	46.0	.	36.7	33.5	44.7	52.9	45.4	48.3	40.8	45.8
2012-13	50.3	52.9	43.8	45.5	.	38.3	41.9	46.2	52.2	44.6	49.5	45.0	46.6
2013-14	51.1	55.1	45.2	46.1	.	37.5	42.4	48.9	54.7	44.8	51.0	50.1	48.1
2014-15	49.6	54.2	44.7	46.9	.	39.1	39.5	49.7	56.1	44.7	54.6	51.1	49.3
2015-16	51	53	47	48	.	41	44	50	56	48	55	51	50
2016-17	53	54	48	48	100	43	45	51	56	49	55	51	51
2017-18	55	54	49	49	100	44	46	52	57	50	55	52	52
2018-19	57	55	50	50	100	45	47	53	57	51	55	53	53

8. PERCENTAGE OF GRADUATE DEGREES IN PROGRAMS OF STRATEGIC EMPHASIS

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF ²	UCF	UF	UNF	USF	UWF	SUS
2010-11	45.3	52.7	58.9	53.6	.	39.2	.	59.7	66.3	48.2	67.7	48.5	57.3
2011-12	48.8	54.5	52.9	49.0	.	38.0	.	61.7	67.0	49.0	67.4	42.1	56.8
2012-13	43.5	51.3	66.2	49.3	.	38.1	.	61.2	69.0	51.2	69.1	43.4	57.4
2013-14	43.3	55.5	63.6	52.4	.	38.5	.	57.4	69.8	50.2	69.0	46.6	58.4
2014-15	51.5	61.2	60.2	54.1	.	42.0	.	61.7	69.2	50.0	72.7	38.8	60.1
2015-16	49	58	62	56	.	46	.	62	71	51	74	44	62
2016-17	50	60	64	58	100	47	.	62	71	52	74	48	63
2017-18	51	62	66	60	100	47	.	62	72	53	74	51	63
2018-19	52	65	68	60	100	48	.	63	72	54	73	56	64

These tables report the percentage of degrees awarded within the academic disciplines designated by the Board of Governors as 'Programs of Strategic Emphasis' (as revised by the Board of Governors in 11/2013). A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double-majors are included). Source: State University Database System (SUDS). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals. Note 1: This data is provided by NCF staff and not by BOG staff. Note 2: The Board of Governors selected an alternative metric for NCF – see the following page.



Performance Funding: Board of Governors Metrics

BACHELOR'S DEGREES WITHOUT EXCESS HOURS

	FAMU	FAU	FGCU	FIU	POLY	FSU ¹	NCF ¹	UCF	UF ¹	UNF	USF	UWF	SUS
2012-13	31.4	71.3	71.9	65.5	.	75	12	67.0	74	69.4	58.2	65.2	66.8
2013-14	34.0	72.9	72.3	67.6	.	74	19	66.9	77	71.1	63.9	72.8	68.5
2014-15	29.0	74.6	75.9	68.9	.	78	35	69.2	80	71.9	65.8	75.8	71.2
2015-16	35	74	76	71	.	.	.	69	.	73	68	80	72
2016-17	45	75	77	74	.	.	.	70	.	74	71	80	74
2017-18	55	76	78	78	.	.	.	71	.	75	73	80	75
2018-19	60	77	79	80	.	.	.	71	.	76	75	80	76

This table reports the percentage of baccalaureate degrees awarded within 110% of the credit hours required for a degree based on the Board of Governors Academic Program Inventory. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals. Note 1: FSU, NCF and UF data are provided for context, but Excess Hours is not one of their PBF metrics.

FACULTY AWARDS

	2009	2010	2011	2012	2013	2014	2015	2016	2017
FSU	7	9	11	7	2	6	8	9	10
UF	22	22	18	20	15	21	22	23	25

This table reports the number of awards that faculty have earned in the arts, humanities, science, engineering and health fields as reported in the annual 'Top American Research Universities' report. Twenty-three of the most prominent awards are considered, including: Getty Scholars in Residence, Guggenheim Fellows, Howard Hughes Medical Institute Investigators, MacArthur Foundation Fellows, National Endowment for the Humanities (NEH) Fellows, National Medal of Science and National Medal of Technology, Robert Wood Johnson Policy Fellows, Sloan Research Fellows, Woodrow Wilson Fellows, to name a few awards. Source: Center for Measuring University Performance, Annual Report of the Top American Research Universities (TARU). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

TOP 50 RANKINGS

	2015	2016	2017	2018	2019	2020
NCF	5	5	5	5	5	5

This metric reports the number of Top 50 university rankings that NCF earned from the following list of publications: US News and World Report, Forbes, Kiplinger, Washington Monthly, Center for Measuring University Performance, Times Higher Education World University Rankings, QS World University Ranking, and the Academic Ranking of World Universities. Source: Board of Governors staff review. Actual data is shown in the highlighted column, and planned/projected data are not highlighted.

PERCENT OF FRESHMEN IN TOP 10% OF HIGH SCHOOL GRADUATING CLASS¹

	2010	2011	2012	2013	2014	2015	2016	2017	2018
NCF	50	43	35	41	45	43	44	45	46

This table reports the percent of all degree-seeking, first-time, first-year (freshman) students who had high school class rank within the top 10% of their graduating high school class. Source: New College of Florida. Note 1: This metric replaces the 'Graduate Degrees in Programs of Strategic Emphasis' for NCF. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.



Performance Funding: Board of Trustees Metrics

PERCENT OF R&D FUNDED BY EXTERNAL SOURCES

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
FAMU	88	86	80	80	80	80	80	80

This table reports the amount of research expenditures that was funded from federal, private industry and other (non-state and non-institutional) sources as reported to the National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

BACHELOR'S AWARDED TO HISPANIC & AFRICAN-AMERICANS

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
FAU	42%	42%	43%	45%	46%	47%	48%	49%
FGCU	307	427	452	504	524	544	564	584
FIU	81%	82%	84%	85%	86%	86%	86%	87%

This table reports the number, or percentage, of baccalaureate degrees granted in an academic year to Non-Hispanic African-American and Hispanic students. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

NATIONAL RANK COMPARED TO FINANCIAL RESOURCES RANK (NATIONAL RANK | FINANCIAL RANK)

	2014	2015	2016	2017	2018	2019	2020
FSU	91 211	95 214	96 210	88 208	86 207	85 205	84 205

This table reports the university's overall National rank and the Financial Resources rank as calculated by U.S. News in their annual ranking of National Universities. Financial resources is based on a two-year average of spending per student on instruction, research, student services and related educational expenditures - spending on sports, dorms and hospitals doesn't count. Source: US News and World Report's annual National University rankings. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

PERCENT OF UNDERGRADUATE SENIORS PARTICIPATING IN A RESEARCH COURSE

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
NCF	100	100	100	100	100	100

This table reports the percentage of undergraduate seniors who participate in a research course during their senior year. Source: New College of Florida. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

NUMBER OF BACHELOR'S DEGREES AWARDED ANNUALLY

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
UCF	11,515	12,321	12,372	12,629	12,850	13,100	13,325	13,500

This table reports the number of baccalaureate degrees granted in an academic year. Students who earned two distinct degrees in the same academic year were counted twice; students who completed multiple majors or tracks were only counted once. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.



Performance Funding: Board of Trustees Metrics

TOTAL RESEARCH EXPENDITURES (\$M)

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
UF	740	697	695	709	740	747	762	777

This table reports the total expenditures (includes non-science & engineering fields) for research & development activities within a given fiscal year. Source: National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

PERCENT OF UNDERGRADUATE FTE IN ONLINE COURSES

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
UNF	6	8	11	14	15	16	17	18

This table reports the percentage undergraduate instructional activity that is delivered via Distance Learning. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

SPECIAL NOTE: This is a new metric Pending BOT approval in June (replacing the prior metric: Percent of Course Sections offered via Distance Learning).

NUMBER OF POST-DOCTORAL APPOINTEES

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
USF	293	304	289	321	298	282	290	297

This table reports the number of post-doctoral appointees at the beginning of the academic year. A postdoctoral researcher has recently earned a doctoral (or foreign equivalent) degree and has a temporary paid appointment to focus on specialized research/scholarship under the supervision of a senior scholar. Source: National Science Foundation/National Institutes of Health annual Survey of Graduate Students and Postdoctorates in Science and Engineering (GSS). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

PERCENT OF ENROLLED UNDERGRADUATES WHO WERE 25 OR OLDER

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
UWF	31	31	32	31	32	32	33	34

This table reports the percentage of undergraduates enrolled during the fall term who are at least 25 years old at the time of enrollment. This does not include undergraduates who have already earned a Bachelor's degree or higher. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.



Preeminent Research University: 2016 Evaluation

CRITERIA	MEASURE	SOURCE	YEAR	BENCHMARK	FAMU	FAU	FIU	FSU	UCF	UF	USF TAMPA
A	Average GPA and SAT Score for 2 subtests for incoming freshman in Fall semester	Board of Governors	Fall 2015	4.0 GPA 1200 SAT	3.4 964	3.9 1067	3.9 1120	4.1 1241	4.0 1261	4.3 1273	4.1 1223
B	National Public University Ranking	See footnotes	March 2016	Top 50 in 2 or more publications	0	0	1	7	1	10	4
C	Freshman Retention Rate (Full-time, FTIC)	I.P.E.D.S.	2014-15	≥ 90%	85%	78%	88%	93%	89%	96%	88%
D	6-year Graduation Rate (Full-time, FTIC)	I.P.E.D.S.	2009-15	≥ 70%	39%	49%	58%	79%	70%	87%	68%
E	National Academy Memberships	Top American Research Universities	2013	6	0	2	1	6	1	24	3
		Academy Directory	2016		0	1	1	6	1	26	8
F	Total Annual Research Expenditures (Science & Engineering only)	National Science Foundation	2014-15	≥ \$200 M	\$32	\$20	\$125	\$237	\$170	\$700	\$420
G	Total Annual Research Expenditures in Diversified Non-Medical Sciences (Science & Engineering only)	National Science Foundation	2014-15	≥ \$150 M	\$22	\$15	\$114	\$228	\$168	\$518	\$229
H	National Ranking in Research Expenditures in at least 5 STEM disciplines as reported by NSF (includes public & private institutions)	National Science Foundation	2013-14	5 in Top 100	0	0	3	7	7	8	7
I	Patents Awarded (over 3 year period)	US Patent Office	2013-15	≥ 100	14	13	9	101	174	303	297
J	Doctoral Degrees Awarded Annually includes Research Doctoral Degrees and Medical/Health Professional Doctoral Degrees	Board of Governors	2014-15	≥ 400	201	168	327	558	423	1,592	601
K	Number of Post-Doctoral Appointees	Top American Research Universities	Fall 2012	≥ 200	20	18	55	235	55	674	289
L	Endowment Size (\$M)	Board of Governors	2014-15	>\$500 M	\$121	\$205	\$179	\$605	\$151	\$1,556	\$417
NUMBER OF CRITERIA MET:					0	0	0	12	6	12	9



Preeminent Research Metrics

1A. AVERAGE HIGH SCHOOL GPA FOR ENTERING FRESHMEN

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
Fall 2011	3.1	3.5	3.7	3.9	3.9	4.2	3.9
Fall 2012	3.2	3.6	3.7	4.0	3.9	4.3	3.9
Fall 2013	3.3	3.6	3.8	4.0	3.9	4.3	4.0
Fall 2014	3.3	3.8	3.9	4.0	3.9	4.3	4.0
Fall 2015	3.4	3.9	3.9	4.1	4.0	4.3	4.0
Fall 2016	3.5	4.0	4.0	4.1	4.0	4.3	4.0
Fall 2017	3.5	4.0	4.0	4.1	4.0	4.3	4.0
Fall 2018	3.6	4.1	4.0	4.1	4.1	4.3	4.1
Fall 2019	3.6	4.1	4.0	4.1	4.1	4.3	4.1

This table reports the average weighted High School Grade Point Average (GPA) for fall semester incoming freshmen, as reported annually in the admissions data that universities submit to the Board of Governors. This data includes registered FTIC (student type='B','E') with an admission action of admitted or provisionally admitted ('A','P','X'). Actual data are shown in the highlighted rows, and planned/projected data are not highlighted.

1B. AVERAGE SAT SCORES FOR ENTERING FRESHMEN (Math & Verbal Subtests)

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
Fall 2011	958	1094	1139	1229	1250	1283	1204
Fall 2012	968	1094	1141	1228	1244	1289	1210
Fall 2013	956	1075	1150	1222	1248	1287	1200
Fall 2014	958	1082	1121	1239	1257	1285	1197
Fall 2015	964	1067	1120	1241	1261	1273	1223
Fall 2016	980	1100	1140	1244	1263	1273	1220
Fall 2017	990	1125	1160	1247	1265	1280	1222
Fall 2018	1000	1150	1180	1250	1267	1280	1224
Fall 2019	1010	1200	1200	1253	1270	1290	1226

This table reports the average SAT score for fall semester incoming freshmen, as reported annually in the admissions data that universities submit to the Board of Governors. This data includes registered FTIC (student type='B','E') with an admission action of admitted or provisionally admitted ('A','P','X'). Actual data are shown in the highlighted rows, and planned/projected data are not highlighted. Note: College Board issued a redesigned SAT that replace the prior SAT in March 2016 – concordance tables have been used so these scores are comparable.



Preeminent Research Metrics (continued)

2. NUMBER OF PUBLICATIONS (ON BOG OFFICIAL LIST) RANKING UNIVERSITY WITHIN TOP 50

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2016	0	0	1	7	1	10	4
2017	1	0	1	7	2	10	5
2018	1	0	1	7	2	10	5
2019	1	0	1	8	3	10	5
2020	1	0	1	8	3	10	5

This table reports the number of top-50 rankings on well-known national public university rankings, includes: Princeton Review 'Top 50 Colleges That Pay You Back', Fiske Guide, QS World University Ranking, Times Higher Education World University Ranking, Academic Ranking of World University, US News and World Report National University, US News and World Report National Public University, US News and World Report Liberal Arts Colleges, Forbes, Kiplinger, Washington Monthly Liberal Arts Colleges, Washington Monthly National University, and Center for Measuring University Performance.

3. FRESHMEN RETENTION RATE (FULL-TIME, FTIC)

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2010-11	79	79	82	92	87	95	88
2011-12	80	78	82	91	88	96	90
2012-13	82	77	84	92	87	96	89
2013-14	81	75	84	92	88	96	89
2014-15	85	77	87	93	89	96	88
2015-16	86	79	88	93	89	97	90
2016-17	87	81	90	93	90	97	91
2017-18	88	85	91	93	91	97	92
2018-19	90	90	92	94	92	97	93

This table reports the second fall retention rate for full-time FTICs as reported annually to the Integrated Postsecondary Education Data System (IPEDS).

4. SIX-YEAR FTIC GRADUATION RATE (FULL-TIME ONLY)

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2005-11	40	43	43	74	63	84	52
2006-12	40	41	49	75	65	85	57
2007-13	41	41	52	77	67	87	63
2008-14	40	46	54	79	70	88	67
2009-15	39	49	58	79	70	87	68
2010-16	43	50	54	80	70	88	67
2011-17	49	53	56	80	72	89	70
2012-18	62	56	64	81	73	89	72
2013-19	69	62	70	82	74	89	74

This table reports the six-year graduation rate for full-time FTICs as reported annually to the Integrated Postsecondary Education Data System (IPEDS).



Preeminent Research Metrics (continued)

5. NATIONAL ACADEMY MEMBERS

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2016	0	1	1	6	1	25	8
2017	0	1	1	7	2	25	9
2018	0	2	2	7	3	25	10
2019	1	3	3	8	4	25	10
2020	1	4	6	7	6	26	10

This table reports the total number of faculty that have been inducted into the National Academies (of Sciences, Engineering, and Medicine) based on the online member directories. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.

6. SCIENCE & ENGINEERING EXPENDITURES (\$M) *(Does not include non-S&E research)*

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2010-11	34	47	98	217	97	686	344
2011-12	31	47	84	208	103	650	395
2012-13	34	23	92	224	109	643	411
2013-14	29	22	107	231	143	652	438
2014-15	32	20	125	237	170	700	420
2015-16	32	18	130	206	174	707	421
2016-17	32	21	138	202	182	721	427
2017-18	33	22	149	203	189	735	434
2018-19	34	26	163	204	202	750	440

7. NON-MEDICAL SCIENCE & ENGINEERING EXPENDITURES (\$M) *(Does not include non-S&E research)*

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2010-11	29	37	88	208	95	508	136
2011-12	25	38	78	200	100	480	142
2012-13	26	17	86	217	105	482	193
2013-14	21	16	100	226	132	480	239
2014-15	22	15	116	228	168	518	229
2015-16	23	14	122	196	171	523	230
2016-17	24	16	129	193	176	534	233
2017-18	26	17	139	194	181	544	237
2018-19	27	20	151	195	184	555	241

These tables report the university research expenditures as reported to the National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.



Preeminent Research Metrics (continued)

8. NUMBER OF SCIENCE & ENGINEERING DISCIPLINES RANKED IN TOP 100 BY EXPENDITURES (OUT OF 8 BROAD DISCIPLINES)

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2008-09	0	2	4	7	4	8	5
2009-10	0	2	2	7	4	8	5
2010-11	0	2	4	7	4	8	5
2011-12	0	2	2	7	3	8	5
2012-13	0	0	2	7	3	8	7
2013-14	0	0	4	7	7	8	7
2014-15	1	0	5	7	7	8	7
2015-16	1	0	5	7	7	8	8
2016-17	1	1	5	7	7	8	8
2017-18	1	2	6	7	7	8	8

This table reports the Top 100 rankings for Science & Engineering disciplines among public and private universities based on the National Science Foundation's annual survey for R&D expenditures. The rankings consider eight broad disciplines within Science & Engineering (Computer Science, Engineering, Environmental Science, Life Science, Mathematical Sciences, Physical Sciences, Psychology, and Social Sciences). Actual data are shown in the highlighted rows, and planned/projected data are not highlighted.

2013-14 NATIONAL RANKING IN RESEARCH EXPENDITURES BY BROAD DISCIPLINE CATEGORY

UNIV	Computer Science	Engineering	Environ. Science	Life Science	Mathematics	Physical Sciences	Psychology	Social Sciences	TOP 100
FAMU	174	220	131	181	291	265	305	216	0
FAU	147	198	235	201	298	251	152	418	0
FIU	45	100	115	133	197	151	52	80	3
FSU	72	69	36	153	40	12	2	48	7
UCF	33	92	77	159	44	43	98	43	7
UF	93	31	54	23	87	52	60	50	8
USF-T	62	39	44	43	82	105	31	19	7

This table reports the rank of campus-level R&D expenditures by Science & Engineering disciplines for public and private universities based on the National Science Foundation's annual survey for R&D expenditures (data was extracted on March 17, 2016). Rankings include private universities.



Preeminent Research Metrics (continued)

9. PATENTS AWARDED OVER A THREE-YEAR PERIOD

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2009-11	5	10	6	74	203	169	218
2010-12	11	12	6	92	221	186	261
2011-13	11	13	6	103	205	232	270
2012-14	17	15	6	109	198	263	291
2013-15	14	13	11	101	174	303	297
2014-16	20	2	23	100	208	270	291
2015-17	20	2	34	100	217	273	273
2016-18	20	2	52	100	229	276	276
2017-19	25	2	75	100	240	279	279

This table reports the number of total patents awarded by the United States Patent and Trademark Office (USPTO) for the most recent three calendar year period. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.

10. DOCTORAL DEGREES AWARDED

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
2010-11	174	88	197	536	285	1,711	425
2011-12	179	117	196	562	266	1,609	417
2012-13	177	103	239	497	280	1,595	448
2013-14	159	128	257	551	356	1,671	546
2014-15	201	168	327	558	423	1,592	601
2015-16	207	188	326	510	445	1,592	645
2016-17	215	179	337	534	455	1,600	650
2017-18	222	193	400	540	465	1,600	655
2018-19	230	195	420	544	475	1,600	660

This table reports the number of research doctoral degrees awarded annually and professional doctoral degrees awarded in medical and health care disciplines (CIP=51). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.



Preeminent Research Metrics (continued)

11. NUMBER OF POST-DOCTORAL APPOINTEES

	FAMU	FAU	FIU	FSU	UCF	UF	USF-T
Fall 2009	33	6	43	258	74	597	261
Fall 2010	16	9	40	241	58	648	293
Fall 2011	20	10	51	218	65	625	304
Fall 2012	20	18	55	235	55	674	289
Fall 2013	21	9	49	212	52	677	321
Fall 2014	22	12	64	211	64	680	298
Fall 2015	23	15	74	215	68	690	277
Fall 2016	24	20	200	217	85	690	285

This table reports the number of post-doctoral appointments as reported by the Center for Measuring University Performance's annual 'Top American Research Universities' report, which is based on the National Science Foundation Survey of Graduate Students and Postdoctorates in Science & Engineering (GSS). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.

12. ENDOWMENT SIZE (\$M)

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2010-11	112	180	136	525	127	1,295	344
2011-12	108	172	133	498	123	1,263	334
2012-13	115	189	149	548	135	1,360	364
2013-14	127	209	177	625	155	1,520	417
2014-15	121	205	179	605	151	1,560	417
2015-16	120	260	225	575	169	1,630	395
2016-17	125	265	250	600	182	1,750	412
2017-18	135	270	275	625	194	1,900	432
2018-19	155	276	275	650	200	1,920	448

This table reports the university's endowment value at the end of the fiscal year, as reported in the annual NACUBO Endowment Study. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.



Key Performance Indicators: Teaching & Learning Metrics

from the 2025 System Strategic Plan that are not included in PBF or Preeminence

PERCENTAGE OF FRESHMEN IN TOP 10% OF HIGH SCHOOL GRADUATING CLASS

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2014	13	12	15	21	.	40	41	31	75	13	28	17	32
Fall 2015	14	11	13	18	.	38	45	33	72	19	30	14	32
Fall 2016	15	14	14	19	35	41	43	34	72	20	30	14	33
Fall 2017	16	15	15	20	40	42	44	35	72	20	31	14	34
Fall 2018	17	17	16	21	40	42	45	36	72	21	32	15	35
Fall 2019	18	20	17	22	40	43	46	37	72	21	32	16	36

This table reports the percent of all degree-seeking, first-time, first-year (freshman) students who had high school class rank within the top 10% of their graduating high school class. As reported by the university to the Common Data Set (C10). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.

PROFESSIONAL/LICENSURE EXAMS FIRST-TIME PASS RATES COMPARED TO NATIONAL/STATE AVERAGES

OF EXAMS ABOVE (or EQUAL TO) BENCHMARK | NUMBER OF EXAMS BELOW BENCHMARK

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2011-12	0 5	1 0	2 1	3 2	.	4 0	.	3 0	11 0	1 1	4 1	1 0	20 10
2012-13	1 5	2 0	2 1	4 3	.	5 0	.	4 1	11 0	2 0	5 0	1 0	27 10
2013-14	0 4	2 0	2 0	5 1	.	3 2	.	4 1	11 0	2 0	3 2	1 0	23 10
2014-15	0 4	4 0	2 0	3 3	.	2 3	.	5 0	10 0	2 0	5 0	0 1	24 11
2015-16	0 4	4 0	2 0	5 1	.	4 1	.	5 0	11 0	2 0	6 0	1 0	30 6
2016-17	4 0	4 0	2 0	6 0	.	5 0	.	5 0	11 0	2 0	6 0	1 0	36 0
2017-18	4 0	4 0	2 0	6 0	.	5 0	.	5 0	11 0	2 0	6 0	1 0	36 0
2018-19	4 0	4 0	2 0	6 0	.	5 0	.	5 0	11 0	2 0	6 0	1 0	36 0

This table reports the pass rates for first-time examinees for ten Professional/Licensure exams relative to the national average benchmark – the benchmark for Law is the average of Florida institutions (public and private) on the Florida Bar exam. The national average benchmarks include public and private institutions. The ten exams include: Nursing, Law, Medicine (3 subtests), Veterinary, Pharmacy, Dental (2 subtests), and Physical Therapy – see Accountability reports for actual pass rates. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.



Key Performance Indicators: Teaching & Learning (continued)

TIME TO DEGREE (MEAN YEARS FOR FTICs IN 120HR PROGRAMS)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	5.8	5.2	4.4	5.3	.	4.3	.	4.5	4.1	5.0	5.2	5.1	4.7
2011-12	5.6	5.1	4.5	5.5	.	4.3	.	4.5	4.1	4.9	5.0	4.7	4.7
2012-13	5.5	5.0	4.6	5.6	.	4.2	.	4.5	4.1	4.9	5.1	4.6	4.6
2013-14	5.2	5.1	4.5	5.4	.	4.2	.	4.6	4.1	4.9	4.9	4.7	4.6
2014-15	5.0	4.9	4.5	5.3	.	4.1	.	4.4	4.0	4.9	4.7	4.7	4.5
2015-16	5.0	4.9	4.2	4.5	.	4.0	.	4.3	4.1	4.8	4.5	4.6	4.4
2016-17	4.9	4.8	4.2	4.5	.	3.9	.	4.2	4.1	4.7	4.3	4.6	4.3
2017-18	4.7	4.7	4.1	4.4	5.5	3.9	.	4.1	4.1	4.6	4.3	4.6	4.2
2018-19	4.5	4.5	4.0	4.4	5.5	3.8	.	4.1	4.1	4.5	4.2	4.6	4.2

This table reports the number of years between the start date (using date of first entry) and the end date (using the last month in the term degree was granted) for a graduating class of first-time, single-major baccalaureates in 120 credit hour programs within a (Summer, Fall, Spring) year. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.

FOUR-YEAR FTIC GRADUATION RATES (INCLUDES FULL- AND PART-TIME STUDENTS)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2007-11	12	15	21	19	.	56	57	35	65	20	35	20	38	39
2008-12	12	17	23	23	.	61	57	40	67	25	37	27	40	42
2009-13	11	19	21	27	.	61	63	40	66	26	42	26	41	43
2010-14	12	19	20	24	.	60	54	40	67	26	43	26	40	42
2011-15	13	23	21	26	.	62	57	40	67	30	48	19	42	44
2012-16	18	24	21	28	.	62	56	42	67	31	50	20	43	45
2013-17	20	25	22	31	.	63	57	43	68	31	53	21	45	47
2014-18	25	26	23	33	60	64	58	44	68	32	56	22	46	48
2015-19	30	27	30	35	65	65	59	45	69	32	58	23	48	50

This table reports the percentage of First-Time-in-College (FTIC) undergraduates who enter the institution in the Fall term (or Summer term and continue into the Fall term) and who have graduated from the same institution within four years. The State University System (SUS) includes a second graduation rate which includes all graduates within the System – including those who transfer between universities. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.



Key Performance Indicators: Teaching & Learning (continued)

BACHELOR'S DEGREES AWARDED (First-majors only)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	1,296	4,593	1,616	6,637	.	7,886	167	10,646	8,685	2,995	8,190	1,903	54,614
2011-12	1,466	4,892	1,744	7,240	.	7,860	179	11,515	8,601	3,113	8,827	2,053	57,490
2012-13	1,489	5,124	1,875	7,746	.	7,938	198	12,321	8,245	3,221	8,999	1,969	59,125
2013-14	1,560	5,017	1,864	8,067	.	8,105	144	12,372	8,515	3,177	9,390	1,923	60,134
2014-15	1,508	5,473	2,062	8,494	.	8,421	177	12,629	8,604	3,207	9,290	1,926	61,791
2015-16	1,590	5,625	2,132	8,600	.	8,750	180	12,850	8,515	3,300	9,081	2,000	62,623
2016-17	1,620	5,591	2,163	8,800	11	8,750	185	13,100	8,515	3,350	9,225	2,010	63,320
2017-18	1,625	5,703	2,200	8,900	223	8,900	190	13,325	8,515	3,400	9,358	2,020	64,359
2018-19	1,650	5,817	2,300	9,000	271	9,050	195	13,500	8,600	3,450	9,492	2,030	65,355

GRADUATE DEGREES AWARDED (First-majors only)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	630	1,463	409	2,971	.	3,095	.	2,538	6,075	595	3,010	621	21,407
2011-12	607	1,405	397	3,383	.	3,051	.	2,679	5,949	620	3,159	581	21,831
2012-13	678	1,543	385	3,440	.	3,104	.	2,587	5,981	582	3,209	625	22,134
2013-14	615	1,518	368	3,610	.	2,927	.	2,918	6,241	590	3,401	674	22,862
2014-15	585	1,575	339	3,684	.	3,019	.	2,673	5,612	598	3,773	792	22,650
2015-16	625	1,618	350	3,597	.	2,930	0	2,770	5,620	600	3,877	790	22,777
2016-17	628	1,650	370	3,596	23	2,980	7	2,800	5,650	605	3,954	795	23,058
2017-18	635	1,683	375	3,628	11	3,050	15	2,825	5,700	610	4,035	800	23,367
2018-19	642	1,717	400	3,638	16	3,100	15	2,950	5,800	615	4,092	805	23,790

These tables report the counts of distinct baccalaureate and graduate degrees. In those cases where baccalaureate degrees are awarded under two different degree CIPs, a distinction is made between "dual degrees" and "dual majors." Dual degrees are counted as separate degrees (i.e., counted twice), and include those cases where the second major differs substantially from the first because either the college is different, the degree designation is different (e.g., BA, BS, BBA, BFA, etc.), or the degree CIP is in a different 2-digit range (e.g., 51* vs. 52*); in these cases, the second degree CIP receives a "degree fraction" of 1.0. If these conditions do not apply, the second major is considered a dual major, and the degree associated with it is not counted a second time; in these cases, each dual major degree CIP receives a degree fraction of .5 apiece. The calculation of degree fractions is made according to each institution's criteria. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.



Key Performance Indicators: Teaching & Learning (continued)

PERCENTAGE OF BACHELOR'S DEGREES AWARDED TO AFRICAN-AMERICAN & HISPANIC STUDENTS

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	96	39	18	81	.	22	12	25	27	16	26	13	33
2011-12	97	42	18	81	.	24	15	26	27	17	27	16	35
2012-13	97	42	23	82	.	24	14	28	27	17	28	15	36
2013-14	96	44	25	84	.	26	14	30	26	18	28	17	37
2014-15	97	45	25	85	.	25	11	31	26	19	30	18	39
2015-16	97	46	25	86	.	26	23	32	26	20	30	19	39
2016-17	95	47	26	86	23	27	24	33	26	20	30	20	39
2017-18	95	48	26	86	24	28	25	34	26	21	30	21	39
2018-19	94	49	26	87	25	29	26	35	26	21	31	22	40

This table reports the number of baccalaureate degrees awarded to non-Hispanic Black and Hispanic students divided by the total degrees (excluding those awarded to non-resident aliens and those who chose not to report their race). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.

PERCENTAGE OF UNDERGRADUATES AT LEAST 25 YEARS OLD

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
FALL 2011	10	30	15	25	.	7	2	20	6	23	26	31	19
FALL 2012	11	29	14	24	.	7	2	21	6	24	26	31	19
FALL 2013	11	28	13	24	.	7	1	21	6	25	24	32	19
FALL 2014	10	28	13	24	8	6	1	21	6	23	24	32	18
FALL 2015	10	28	13	24	8	6	1	21	6	23	24	31	18
FALL 2016	10	28	13	24	9	6	1	21	6	23	23	32	18
FALL 2017	10	28	14	24	10	6	1	22	6	23	23	32	19
FALL 2018	10	28	15	24	10	6	1	22	6	23	22	33	19
FALL 2019	10	28	16	24	10	6	1	23	6	23	22	34	19

This table reports the age of the student at the time of enrollment (not upon entry). Age acts as a surrogate variable that captures a large, heterogeneous population of adult students who often have family and work responsibilities as well as other life circumstances that can interfere with successful completion of educational objectives. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.

PERCENTAGE OF UNDERGRADUATE FTE IN ONLINE COURSES

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	0	6	16	17	.	3	0	24	14	4	20	26	14
2011-12	0	7	15	20	.	4	0	25	15	6	22	25	15
2012-13	1	9	15	21	.	6	0	27	20	8	23	29	18
2013-14	1	10	16	24	.	9	0	28	26	11	23	30	20
2014-15	2	11	18	25	0	11	0	30	27	14	26	29	22
2015-16	2	19	19	28	0	13	0	31	27	15	28	30	24
2016-17	4	20	20	31	0	14	0	32	28	16	28	31	25
2017-18	8	22	25	35	0	16	0	33	29	17	29	32	27
2018-19	13	25	30	40	7	17	0	35	30	18	30	33	29

This table reports the percent of undergraduate Full-time Equivalent (FTE) instructional activity based on the US definition, which divides undergraduate credit hours by 30. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.



Key Performance Indicators: Teaching & Learning (continued)

PERCENT OF BACHELOR'S DEGREES IN STEM & HEALTH

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	36	24	27	22	.	17	30	26	37	27	25	26	26
2011-12	35	25	26	21	.	18	25	27	40	26	29	27	27
2012-13	39	27	28	20	.	20	29	29	40	26	32	31	28
2013-14	39	31	30	22	.	19	34	30	42	29	34	36	30
2014-15	40	31	31	23	.	22	27	33	43	30	39	38	32
2015-16	41	33	32	24	.	24	39	34	44	31	41	39	34
2016-17	43	33	33	24	100	26	40	35	44	32	41	40	34
2017-18	45	34	34	25	100	28	41	36	45	33	43	41	36
2018-19	46	35	35	25	100	29	42	36	45	34	43	42	36

PERCENT OF GRADUATE DEGREES IN STEM & HEALTH

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	40	29	27	33	.	24	.	40	54	31	47	19	40
2011-12	44	30	29	29	.	23	.	43	56	32	46	17	40
2012-13	41	30	32	32	.	24	.	42	58	33	50	19	42
2013-14	41	33	35	31	.	25	.	41	58	34	52	20	42
2014-15	51	44	37	32	.	26	.	44	58	35	57	21	44
2015-16	49	43	38	33	.	29	.	45	58	36	60	21	46
2016-17	49	44	39	34	100	30	100	45	59	37	61	23	46
2017-18	50	45	40	34	100	31	100	46	59	38	62	24	47
2018-19	51	46	41	35	100	32	100	46	59	39	63	25	48

These tables report the percentage of baccalaureate and graduate majors within the specific disciplines of Science, Technology, Engineering, or Mathematics (STEM) and Health Professions. Both the numerator and denominator include second majors. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.



Key Performance Indicators: Specific to Research Universities

from the 2025 System Strategic Plan that are not included in PBF or Preeminence

FACULTY AWARDS

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2009	2	1	7	7	3	22	10
2010	2	1	11	9	4	22	7
2011	1	4	5	11	4	18	10
2012	2	1	8	7	7	20	5
2013	1	3	4	2	6	15	8
2014	2	5	8	6	12	21	7
2015	2	6	8	8	14	22	8
2016	2	7	8	9	15	23	9
2017	3	8	8	10	18	25	10

This table reports the number of awards faculty received during the year based on the 23 awards tracked by the Center for Measuring University Performance's annual 'Top American Research Universities' report. Actual data is shown in highlighted rows, planned/projected goals are not highlighted.

TOTAL RESEARCH EXPENDITURES (\$M)

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2010-11	53	62*	110	230	109	740	401
2011-12	52	65*	118	225	122	697	451
2012-13	51	24	128	251	127	695	467
2013-14	46	23	133	253	186	709	497
2014-15	47	21	163	256	216	740	494
2015-16	47	23	166	223	218	747	495
2016-17	50	29	173	219	226	762	510
2017-18	53	32	183	220	238	777	525
2018-19	55	34	200	221	250	793	541

PERCENTAGE OF RESEARCH EXPENDITURES FROM EXTERNAL SOURCES

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2010-11	88	34*	69	64	73	49	70
2011-12	86	35*	69	66	75	53	62
2012-13	80	79	62	64	69	51	59
2013-14	81	84	64	66	46	54	60
2014-15	81	79	52	60	50	52	55
2015-16	80	88	53	57	53	52	56
2016-17	80	89	54	57	54	52	57
2017-18	80	90	55	58	55	52	58
2018-19	83	91	57	59	56	52	59

The two research expenditure tables report the total expenditures for all research activities (including non-science and engineering activities) as reported in the National Science Foundation annual survey of Higher Education Research and Development (HERD). The percentage of research expenditures reports the amount of expenditures that were funded from federal, private industry and other (non-state and non-institutional) sources.

Actual data is shown in highlighted rows, planned/projected goals are not highlighted. Note*: Starting in 2012-13, FAU modified the methodology to align with NSF change in reporting requirements.



Key Performance Indicators: Research Universities (continued)

LICENSES/OPTIONS EXECUTED

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2009-10	0	6	1	6	12	92	37
2010-11	0	5	0	10	14	131	36
2011-12	0	2	0	13	11	129	52
2012-13	0	6	3	15	17	140	75
2013-14	0	17	3	17	23	147	91
2014-15	4	13	2	11	31	225	119
2015-16	4	16	3	16	33	230	120
2016-17	6	20	4	17	34	235	121
2017-18	6	30	4	17	36	240	122

This table reports the number of licenses/options executed as reported in the annual Accountability Reports. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.

NUMBER OF START-UP COMPANIES

	FAMU	FAU	FIU	FSU	UCF	UF	USF
2009-10	0	0	0	2	7	9	5
2010-11	0	0	0	4	1	12	8
2011-12	0	0	0	0	5	15	10
2012-13	0	1	1	2	3	16	11
2013-14	0	0	2	8	8	15	11
2014-15	2	2	2	2	10	17	8
2015-16	2	4	3	4	12	17	9
2016-17	2	5	3	5	14	18	10
2017-18	2	6	4	5	16	18	11

This table reports the number of start-up companies that were dependent upon the licensing of University technology for initiation as reported in the annual Accountability Reports. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted.



Planned Enrollment

Distance Learning as a Percentage of Total FTE Enrollment

UNDERGRADUATE

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	0	6	16	17	.	3	0	24	14	4	20	26	14
2011-12	0	7	15	20	.	4	0	25	15	6	22	25	15
2012-13	1	9	15	21	.	6	0	27	20	8	23	29	18
2013-14	1	10	16	24	.	9	0	28	26	11	23	30	20
2014-15	2	11	18	25	0	11	0	30	27	14	26	29	22
2015-16	2	19	19	28	0	13	0	31	27	15	28	30	24
2016-17	4	20	20	31	0	14	0	32	28	16	28	31	25
2017-18	8	22	25	35	0	16	0	33	29	17	29	32	27
2018-19	13	25	30	40	7	17	0	35	30	18	30	33	29

GRADUATE

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	0	22	24	13	.	8	.	30	13	9	21	55	17
2011-12	2	23	26	17	.	7	.	29	11	10	20	54	17
2012-13	4	25	25	18	.	9	.	29	23	13	22	63	21
2013-14	3	26	25	18	.	11	.	28	26	15	22	68	22
2014-15	3	27	27	19	0	12	0	28	28	18	24	70	24
2015-16	3	30	36	28	0	14	0	29	27	16	24	71	26
2016-17	3	31	37	30	0	1	0	29	28	16	25	72	25
2017-18	4	33	38	36	0	16	0	29	28	17	25	73	28
2018-19	5	34	39	39	0	17	0	29	28	18	25	74	29

Note: This table reports the percentages of FTE enrollment that is classified as Distance Learning for all students at all campuses regardless of funding source. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System out-year goals are mathematically derived from the university goals.



Planned Enrollment (continued)

TOTAL UNDERGRADUATE FTE ENROLLMENT BY ACADEMIC YEAR

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	11,281	19,296	9,244	30,879	.	32,713	917	43,539	32,641	12,691	34,005	8,373	235,579
2011-12	10,655	20,401	9,898	33,550	.	33,815	961	45,446	32,457	12,766	34,093	8,620	242,661
2012-13	9,632	20,736	10,384	34,130	.	33,505	946	45,565	32,315	12,712	34,282	8,810	243,015
2013-14	8,656	21,011	10,943	35,637	.	31,448	896	45,138	32,617	12,462	33,843	8,588	241,238
2014-15	8,090	20,781	11,431	36,257	500	31,558	957	45,796	32,664	12,302	33,680	8,516	242,532
2015-16	7,924	21,308	11,738	36,520	862	30,566	959	47,283	33,715	11,904	34,169	8,565	245,513
2016-17	7,489	21,201	11,943	38,201	1,208	31,223	933	48,104	35,109	11,994	34,481	8,570	250,456
2017-18	7,550	21,424	12,223	38,938	1,221	31,399	960	48,890	36,692	12,125	34,773	8,577	254,772
2018-19	7,826	21,650	12,510	39,894	1,259	31,566	990	49,645	38,177	12,255	35,073	8,586	259,431
2019-20	8,057	21,878	12,803	40,980	1,254	31,753	1,018	50,586	39,578	12,389	35,328	8,600	264,224
2020-21	8,328	22,111	13,105	42,595	1,257	31,938	1,041	51,453	40,916	12,525	35,648	8,618	269,535
2021-22	8,467	22,344	13,414	43,314	1,276	32,125	1,062	51,655	42,089	12,662	35,977	8,637	273,022
ACTUAL ANNUAL %CHANGE	-8.0%	1.9%	5.5%	4.1%	.	-0.9%	1.1%	1.3%	0.0%	-0.8%	-0.2%	0.4%	0.7%
PLANNED ANNUAL %CHANGE	2.5%	1.1%	2.4%	2.5%	1.1%	0.6%	2.6%	1.4%	3.7%	1.1%	0.9%	0.2%	1.7%

This table reports the actual and planned Full-time Equivalent (FTE) enrollment by Academic Year. Full-time Equivalent (FTE) student is a measure of instructional activity that is based on the number of credit hours that students enroll. This FTE data is based on the US definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. The planned annual percent change is based on the growth rate from 2016-17 to 2021-22. Actual data are shown in the highlighted rows, and planned/projected goals are rounded to the nearest tens digit and are not highlighted. The System out-year goals are mathematically derived from the university goals.



Planned Enrollment (continued)

TOTAL GRADUATE FTE ENROLLMENT BY ACADEMIC YEAR

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	2,069	3,369	1,025	7,532	.	7,711	.	5,956	14,945	1,375	7,800	1,340	53,122
2011-12	2,119	3,263	981	7,903	.	7,772	.	5,851	14,609	1,335	7,806	1,353	52,993
2012-13	2,072	3,304	906	7,946	.	7,553	.	5,892	14,518	1,277	7,968	1,430	52,867
2013-14	1,861	3,163	859	7,967	.	7,454	.	5,738	14,129	1,279	8,282	1,550	52,281
2014-15	1,796	3,133	837	8,015	20	7,337	.	5,518	14,036	1,364	8,555	1,633	52,244
2015-16	1,721	3,181	823	8,032	24	7,131	4	5,532	14,412	1,361	8,675	1,688	52,584
2016-17	1,627	3,216	836	8,685	38	7,335	22	5,801	14,715	1,403	8,844	1,701	54,223
2017-18	1,640	3,251	853	8,675	52	7,464	30	6,019	14,771	1,424	9,017	1,720	54,916
2018-19	1,700	3,287	876	8,887	53	7,611	30	6,219	14,775	1,445	9,195	1,746	55,824
2019-20	1,750	3,326	900	9,130	67	7,777	30	6,417	14,779	1,467	9,376	1,780	56,799
2020-21	1,809	3,363	925	9,490	67	7,944	30	6,627	14,784	1,488	9,561	1,818	57,906
2021-22	1,839	3,403	952	9,649	68	8,124	30	6,730	14,790	1,512	9,751	1,865	58,713
ACTUAL ANNUAL %CHANGE	-3.5%	-1.8%	-4.9%	1.6%	.	-1.2%	.	-1.9%	-1.6%	-0.2%	2.3%	5.1%	-0.4%
PLANNED ANNUAL %CHANGE	2.5%	1.1%	2.6%	2.1%	12.3%	2.1%	6.4%	3.0%	0.1%	1.5%	2.0%	1.9%	1.6%

This table reports the actual and planned Full-time Equivalent (FTE) enrollment by Academic Year. Full-time Equivalent (FTE) student is a measure of instructional activity that is based on the number of credit hours that students enroll. This FTE data is based on the US definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. The planned annual percent change is based on the growth rate from 2016-17 to 2021-22. Actual data are shown in the highlighted rows, and planned/projected goals are rounded to the nearest tens digit and are not highlighted. The System out-year goals are mathematically derived from the university goals.



Planned Academic Programs

New Programs To Be Considered in 2016-17 by the Universities

CIP	CIP TITLE	PSE	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF TAMPA	USF SP	USF SM	UWF
NUMBER OF NEW PROGRAMS		55	8	3	2	11	0	6	0	9	2	4	2	1	0	7
PROGRAMS OF STRATEGIC EMPHASIS (PSE)		46	8	3	2	11	0	4	0	6	1	2	2	1	0	6
BACHELOR'S																
01.1001	Food Science	Y	•													
03.0103	Environmental Studies	Y								•						
09.0101	Communication Studies	Y										•				
09.0702	Digital Communication and Media	Y	•			•										
09.0900	Public Relations, Advertising	Y				•							•			
11.0104	Informatics	Y			•											
14.1801	Materials Science and Engineering	Y								•						
14.1901	Mechanical Engineering	Y														•
15.1001	Construction Management	Y			•											
15.1003	Concrete Industry Management	Y				•										
15.9999	Internet of Things	Y				•										
26.0102	Biomedical Sciences	Y														•
26.1501	Neuroscience	Y						•								
30.0000	General Studies															•
30.0101	Honors Science	Y		•												
44.9999	Nonprofit Management									•						
51.0000	Interprofessional Health Sciences	Y		•												
51.2201	Public Health	Y	•			•										
52.0203	Supply Chain Management	Y	•			•										
52.0701	Entrepreneurship							•								
MASTER'S, SPECIALIST AND OTHER ADVANCED MASTER'S PROGRAMS																
09.0900	Public Relations, Advertising	Y											•			
11.0103	Information Technology	Y														•
11.0199	Data Science	Y				•										
13.0401	Educational Leadership											•				
13.0406	Higher Education Administration											•				
14.0201	Aerospace Engineering	Y	•					•								
16.0399	East Asian Languages and Cultures	Y						•								
26.1307	Conservation Biology	Y												•		
30.2501	Cognitive Sciences and Systems	Y								•						
30.3201	Marine & Coastal Sciences	Y		•												
43.0118	Law Enforcement Intelligence							•								
43.0302	Emergency and Crisis Mgmt									•						
45.0702	GIS Administration	Y														•
51.0701	Healthcare Administration	Y														•
51.0913	Athletic Training	Y										•				
51.1503	Social Work	Y														•
51.9999	Genetics Counseling	Y								•						
52.0203	Supply Chain Management	Y	•			•										
52.0701	Entrepreneurship									•						
DOCTORAL																
14.0201	Aerospace Engineering	Y	•					•								
16.0102	Linguistics	Y				•										
19.0701	Family, Youth & Comm Science										•					
27.0101	Mathematical Science	Y				•										
27.0501	Data Analytics	Y								•						
30.1701	Integrative Anthropological Sciences	Y								•						
51.2306	Occupational Therapy	Y									•					
51.3818	Doctor of Nursing Practice	Y	•													
52.1101	Business Admin. International	Y				•										



Gift Aid & Net Tuition by Family Income Group

PERCENT OF 2015-16 FULL-TIME FLORIDA RESIDENT UNDERGRADUATES BY FAMILY INCOME

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
BELOW \$40,000	60	36	23	53	.	22	25	34	25	31	33	36	33
\$40,000-\$59,999	14	11	9	11	.	9	12	10	9	12	12	11	10
\$60,000-\$79,999	8	8	7	6	.	8	8	8	7	10	9	9	8
\$80,000-\$99,999	5	5	7	4	.	8	5	7	6	9	8	8	6
\$100,000 ABOVE	11	15	17	11	.	32	34	23	25	26	22	19	22
NOT REPORTED	3	25	36	15	.	20	16	19	29	13	16	19	21

AVERAGE ANNUAL GIFT AID BY FAMILY INCOME (\$)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
BELOW \$40,000	7,880	7,230	10,070	7,290	.	9,420	10,490	7,850	10,350	9,040	8,830	7,300	8,450
\$40,000-\$59,999	5,480	5,120	5,810	4,730	.	6,580	9,570	6,300	6,620	6,930	6,780	4,970	6,090
\$60,000-\$79,999	3,610	2,840	3,610	3,090	.	4,110	7,220	4,670	4,210	4,710	4,510	2,500	4,020
\$80,000-\$99,999	3,550	2,040	3,040	2,740	.	3,350	6,120	4,120	3,390	3,210	3,360	1,860	3,280
\$100,000 ABOVE	3,440	1,720	2,600	2,440	.	2,950	5,510	4,000	3,150	2,760	3,390	1,540	3,090
NOT REPORTED	270	900	0	1,210	.	3,100	4,880	2,110	2,810	3,400	2,520	1,110	2,080
TOTAL	6,310	4,000	3,820	3,580	.	4,890	7,330	4,840	5,090	5,560	5,550	3,990	4,770

AVERAGE ANNUAL NET TUITION & FEES BY FAMILY INCOME

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
BELOW \$40,000	-2,380	-1,820	1,750	-70	.	-3,420	-4,040	-1,970	-4,040	-3,280	-3,050	-1,730	-2,100
\$40,000-\$59,999	50	340	3,650	2,630	.	-550	-3,280	-470	-310	-1,150	-970	650	170
\$60,000-\$79,999	2,020	2,620	4,900	4,100	.	1,950	-910	1,070	2,100	1,080	1,420	3,120	2,150
\$80,000-\$99,999	2,130	3,420	4,840	4,720	.	2,720	160	1,750	2,920	2,530	2,590	3,720	2,910
\$100,000 ABOVE	2,240	3,770	4,950	4,890	.	3,120	600	1,890	3,160	2,990	2,590	4,150	3,070
NOT REPORTED	5,260	3,980	5,490	5,570	.	3,010	1,090	3,810	3,500	2,130	3,400	4,500	3,890
TOTAL	-770	1,300	2,290	3,640	.	1,170	-1,110	1,010	1,220	180	330	1,620	1,320

These tables report Fall and Spring financial aid data that are accurate as of March 31, 2016. Please note that small changes to Spring 2016 awards are possible before the data is finalized. **Family Income Groups** are based on the Total Family Income (including untaxed income) as reported on student FAFSA records. Full-time Students is a headcount based on at least 24 credit hours during Fall and Spring terms. **Net Tuition & Fees** is the actual average of the total costs of tuition and fees (which will vary by income group due to the amount of credit hours students are enrolled) minus the average Gift Aid amount. **Average Gift Aid** includes all grants and scholarships from Federal, State, University and other private sources administered by the Financial Aid Office. Student waivers are also included in the Gift Aid amount. Gift Aid does not include the parental contribution towards EFC. The bottom-line Average represents the average of all full-time undergraduate Florida residents. "Not Reported" represents students who did not file a Free Application for Federal Student Aid (FAFSA).



Student Debt

PERCENT OF BACHELOR'S RECIPIENTS WITH DEBT

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	84	49	45	47	.	54	32	49	38	43	53	48	49
2011-12	85	46	47	46	.	51	39	52	41	41	57	52	50
2012-13	86	50	49	49	.	53	39	48	43	49	59	55	51
2013-14	87	53	46	48	.	54	38	50	44	49	59	56	52
2014-15	88	54	46	48	.	52	48	52	43	49	59	56	52

This table reports the percentage of bachelor's graduates in a given academic year who entered the university as a first-time-in-college (FTIC) student and who borrowed through any loan programs (institutional, state, Federal Perkins, Federal Stafford Subsidized and unsubsidized, private) that were certified by the university - excludes parent loans. Source: Common Dataset (H4). Only actual data are provided.

AVERAGE AMOUNT OF DEBT FOR ALL BACHELOR'S GRADUATES (\$)

	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	24,800	9,400	7,500	8,100	.	11,400	4,500	9,700	6,700	7,100	11,500	8,400	9,500
2011-12	25,200	9,200	8,400	8,100	.	11,900	7,100	11,100	8,100	6,900	12,900	9,800	10,400
2012-13	26,900	10,700	10,500	8,800	.	12,100	7,000	11,100	8,900	8,900	13,400	11,000	11,000
2013-14	27,300	10,800	10,600	8,900	.	13,100	6,700	11,700	9,100	9,700	13,300	11,800	11,400
2014-15	28,500	12,500	11,300	9,100	.	11,900	7,200	11,300	9,400	10,100	13,400	12,700	11,500

This table reports the average amount of cumulative principal borrowed (from any loan program certified by the institution) for each native, FTIC bachelor's recipient in a given academic year. This data is calculated by multiplying the 'Percent of Bachelor's with Debt' and the 'Avg Amount of Debt for Bachelor's with Debt' as reported by universities to the Common Dataset CDS (H5). Only actual data are provided.

STUDENT LOAN DEFAULT RATES (3YR RATES)

DEFAULT YEARS	FAMU	FAU	FGCU	FIU	POLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2009-12	18.9	8.5	8.2	10.5	.	6.9	6.9	7.1	3.8	8.8	10.0	10.6	8.7
2010-13	14.7	7.6	6.3	8.9	.	5.8	1.0	5.4	3.6	7.5	7.4	9.7	7.1
2011-14	14.7	6.2	4.6	6.8	.	5.0	5.4	4.3	3.0	4.7	5.3	7.5	5.7
2012-15 PRELIM.	14.0	5.2	6.0	5.5	.	4.4	5.4	4.9	2.1	4.5	5.2	7.2	5.4

This table reports the Student loan cohort default rate (CDR) data and includes undergraduate and graduate students. This data refers to the three federal fiscal year period when the borrower enters repayment. Default rate debt includes: Federal Stafford Loans, and Direct Stafford/Ford Loans – for more information see: <http://ifap.ed.gov/DefaultManagement/CDRGuideMaster.html>. Actual data are shown in the highlighted rows. The 2012-15 data is preliminary and not finalized until September. The preliminary System data is mathematically derived from the university preliminary data.