



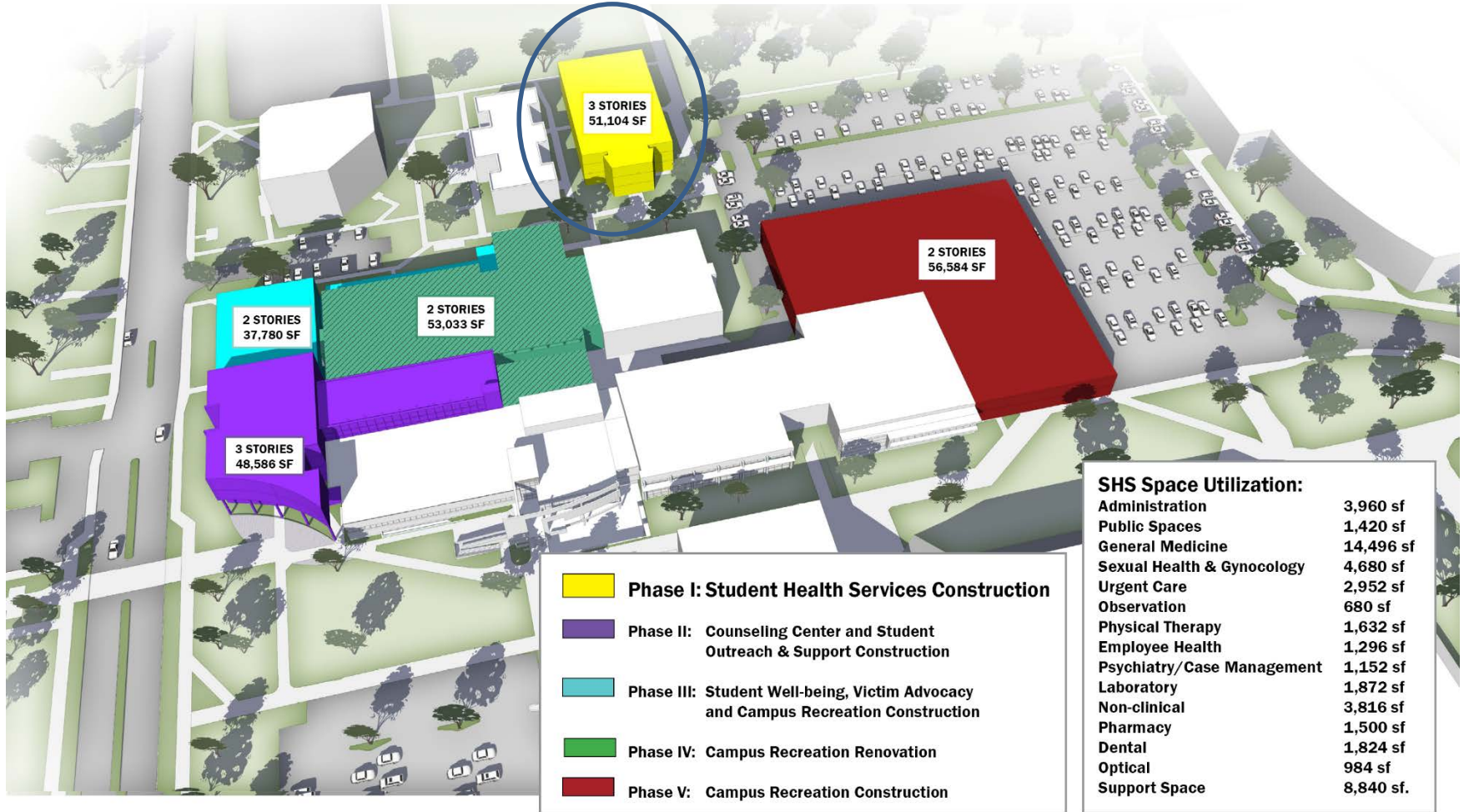
# BOARD *of* GOVERNORS

## State University System of Florida

**University of South Florida System**  
Student Wellness Center (CITF-funded)



# USF CITF Wellness Center Complex Phase 1 Student Health Services - \$20.2M



**Hastings+Chivetta**

ARCHITECTS • PLANNERS • INTERIOR DESIGNERS

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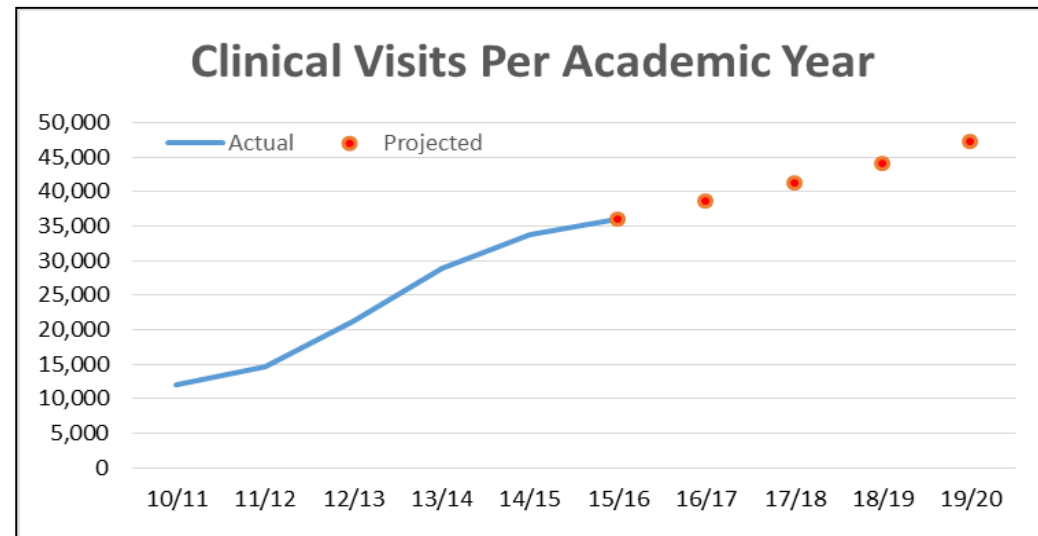
February 5th, 2015



# USF CITF Wellness Center Complex Phase 1 Student Health Services - \$20.2M

## Student Success: *Be Well* → *Excel*

- Services have been provided by USF Health since 2009.
- Existing clinic capacity cannot meet current or future demands.
- Clinical visits and wait times continue to increase.
- National benchmark = 1 sq. ft. per enrolled student = **40,000 sq. ft.**
- Current facility + rental space = **16,800 sq. ft.**



Appointment Type	Wait Time (in Days)	
	AY 2014-15	AY 2015-16
Sick Visits	0	0.5
Urgent Sexual Health & Gynecology	0	1
Non-Urgent Sexual Health & Gynecology	15	23
Psychiatry	22	18
Non-Urgent Physical Exams	8	15
Nutritional Services	14	45



## Return on Investment

- Expanded access to primary and subspecialty healthcare (ear nose & throat, physical therapy, dental) removes health-related barriers to student success.
- Increased health career preparation opportunities for students pursuing degrees in health related disciplines.
  - Approximately 73 graduate health care practitioner students rotate through Student Health Services annually. Increased space will allow for an additional 40 graduate health care practitioner students.
  - Additionally, 70 undergraduate students receive experiential education. Increased space will allow for an additional 50 students.
- Expanded research in collaboration with local, regional, national, and global partners contributes to enhancing USF's national public university rankings.

*Source: Student Health Services*



# USF CITF Wellness Center Complex Phase 1 Student Health Services - \$20.2M

## Budget: Phase I Student Health Services

Construction	\$ 16,000,000
Professional Fees	1,280,000
Resident supervision	800,000
Equipment	500,000
Contingency	1,600,000
	<u>\$ 20,180,000</u>

Gross Square Feet	51,104
Net Assignable SQFT	38,193
Construction Cost per GSF	\$ 313
Project Cost per GSF	\$ 395

## Funding Phase I: Capital Improvement Trust Fund (estimates)

2015/16	\$ 3,494,133
2016/17	3,937,238
2017/18	3,037,238
2018/19	3,937,238
2019/20	3,937,238
2020/21	1,836,915

**Project Total** \$ 20,180,000

## Operational Funding: Student Health Services:

Health Fee Revenue	\$ 10,300,000
Insurance Billing Net Income	1,300,000
Miscellaneous Fees	\$ 1,800,000



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