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BOARD of GOVERNORS State University System of Florida



DEMAND METRICS

• Reduce severe FGCU recreation facilities space deficit as compared to SUS peers

	<u>Enrollment</u>	Indoor Facilities	<u>S.F./Student</u>
FGCU	15,000 students	9,000 S.F.	0.6
UNF	16,000 Students	110,000 S.F.	6.9
UWF	12,000 Students	108,000 S.F.	9.0
FAU - Boca	15,000 Students	77,000 S.F.	5.1

- Anticipated construction start date: April 2017
- Estimated open date: June 2018



ROI

- ✓ Student Recruitment
 - 68% Campus recreation facilities influenced which University to attend *
- ✓ Student Retention
 - 74% Campus recreation facilities influenced continuation at their chosen University *
- ✓ Student Success
 - 68% Improved academic performance with participation in campus recreation activities *
 - 76% Improved concentration with participation in campus recreation activities **
 - 88% Improved overall health with participation in campus recreation activities **
 - 90% Campus recreation activities helped students continue a healthy lifestyle after graduation*

* Forrester, S. (2014) The Benefits of Campus Recreation
** 2012-2013 FGCU Campus Recreation Impact Study Administrative Report



REQUEST

C.I.T.F. Funding Received	2014-15	2.5 M
C.I.T.F. Funding Received	2015-16	1.3 M
C.I.T.F. Funding Received	2016-17	1.6 M
C.I.T.F. Request for	2017-18	6.9 M
Private Contributions		4.7 M
Total Project Budget:		\$17 M