



# University of West Florida

October 18, 2016

## Board of Governors Facilities Committee

Provost Martha Saunders  
Vice President Steve Cunningham  
Dean Mike Huggins



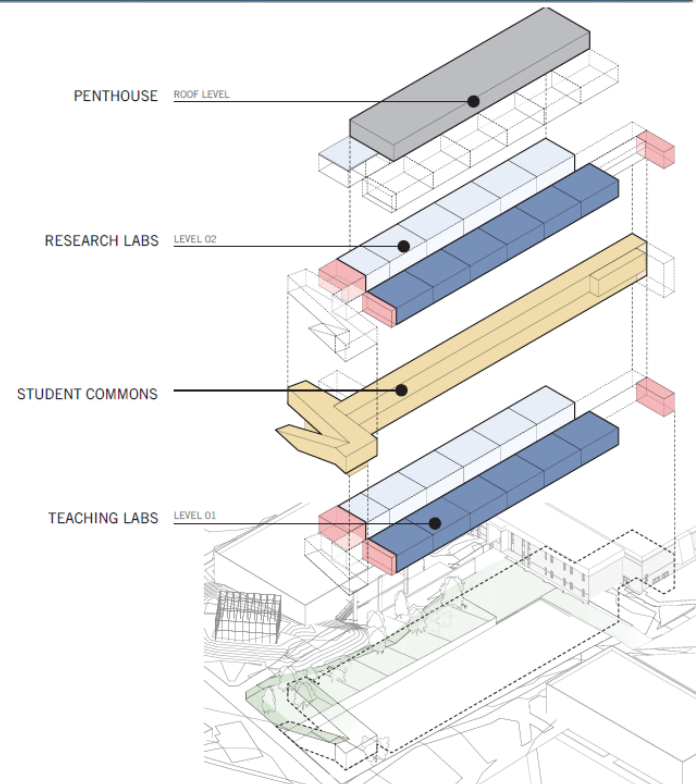
# Laboratory Sciences Annex \$4.46M

The new annex, comprising 53,309 gross square feet, will connect to Building 58, a 1972 laboratory building. Due to significant growth in our STEM programs, the existing building does not provide adequate space for classroom and wet research laboratory needs. We have received phase I (\$11 million) and II (\$10.8 million) funding for the project.



## ***Tentative Construction Schedule for Laboratories Sciences Annex***

- Now – Architectural-Engineering design
- Winter 2016 - Spring 2017 – Construction begins
- Fall/Winter 2018 – Construction completed





# Laboratory Sciences Annex

## \$4.46M

### REQUEST

- \$4.46M remaining for 2017-18 for final construction and equipment.
- Total Project Budget: \$26.26M



### Return on Investment

- ✓ 1,114 Students Enrolled in Biology, Chemistry, Marine Biology, and Clinical Sciences Degree Programs that Utilize this Building.
- ✓ More than 4,500 Undergraduate and Graduate Students enrolled in Classes Utilizing these labs.
- ✓ Home to UWF research operations - Center for Environmental Diagnostics and Bioremediation
- ✓ 12% of all UWF Degrees in 2013-2014 Awarded in Fields Housed in current facilities.
- ✓ \$8.1 Million in Research Grant Funding in Recent Years for Programs Housed in the Building.
  - Chemistry received \$930,000 NIH grant for 5 year program to support underrepresented students in STEM in 2014
- ✓ Average Starting Salaries:

• Wildlife Biologist - \$57,710	• Biochemist - \$81,480
• Microbiologist - \$66,260	• Clinical Lab Technician - \$47,820
• Chemist – \$73,060	





# Laboratory Sciences Annex

## \$4.46M

**This project meets the following BOG Strategic Priorities, Key Performance Indicators and UWF Strategic Plan Goals:**

- Increase the number of undergraduate and graduate STEM degrees
- Increase research activity and external support
- Strengthen quality and reputation of research
- Reduction in average time to degree
- Increase percentage of undergraduate seniors participating in a research experience
- Enhance student access, progression, and learning and development
- Distinctive teaching, scholarship, research and professional contributions





# College of Education and Professional Studies Building - \$3.1M

## College of Education and Professional Studies (CEPS) Building

**Project = 3.1M (P)/29.4M (C, E)**

- 3,267 (Fall, 16) students enrolled in the 21 degree programs (31% of UWF degrees) that will utilize this building
- 44% in degrees of strategic emphasis: curriculum & instruction doctoral program; masters in social work; instructional design & technology; engineering technology
- 53% of CEPS students are pursuing fully-online degrees – This building will support current student profile and respond to a growing demand for synchronous learning classrooms
- Building will support UWF's doctoral program in curriculum & instruction, a degree of strategic emphasis having realized 208% growth to 306 students since fall 2014
- Building will support BOG approved research center – the Community Outreach, Research, and Learning Center (CORAL)
- \$14.7 million in research grant funding since 2011 for programs to be housed in the building
- Examples include Mental and Behavioral Capacity Grant; Evaluation of Science, Technology, Art and Mathematics Initiative (STEAM); Child Welfare Grant; Student Mentoring Grant Santa Rosa County







# Education Development Center Renovation

## \$2.1M

### Education Development Center Renovation

**Project = 2.1M (P)/10.6M (C, E)**

Renovating to bring University College under one roof

Currently located in 8 different Buildings

University College houses the following units:

- General Education
- Advising and Retention
- Equity and Diversity
- Kugelman Honors Program
- International Student Support
- Confucius Institute
- Study Abroad
- Quality Enhancement Plan

Educational Development Center also quarters:

- Air Force ROTC
- Aerospace Science
- Army ROTC
- Military Science





# Student Union Phase I

## \$20M

### Student Union Phase I Renovation

#### Phase I CITF Project Request = \$20 million (P, C, E).

- The University Commons is the student union and the center of campus life at UWF.
- There are significant deficiencies in technology, outdated aesthetic appeal and atmosphere, and mechanical and infrastructure needs.
- The facility was constructed in 1968 and is 126,812 square foot.
- The Student Union has already undergone multiple renovations.
- The proposed project, first of 2 or 3 phases, would include:
  - Master planning the facility renovation and expansion
  - HVAC, plumbing, electrical, and other critical infrastructure needs
  - Update technology capabilities
  - First round of facility updates

