



# **Center for Access and Student Success (CASS)**

PRESENTED BY

Dr. William Hudson Jr., Vice President Student Affairs

Ms. Angela Poole, CPA, Vice President Finance and Administration/CFO

Mr. Sameer Kapileshwari, Associate Vice President, Facilities, Planning, Construction and Safety

Florida Agricultural and Mechanical University



# Center for Access and Student Success

The FAMU Center for Access and Student Success (CASS) will be a multipurpose building serving as a one-stop shop for student success and supporting services.

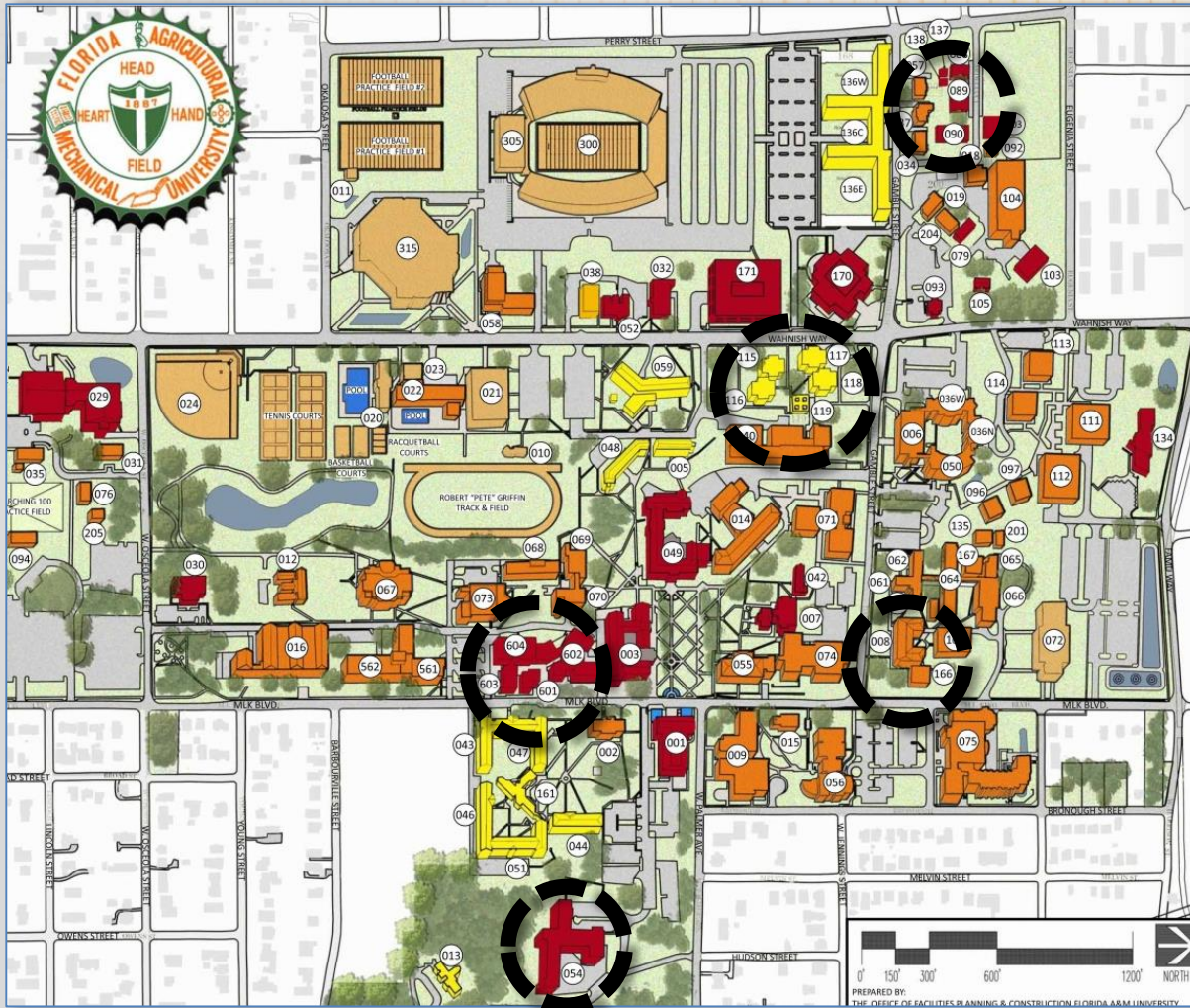
This project will enhance academic progression and contribute towards students' overall health, wellness and safety.







# Existing Service Locations











# Elevation of New CASS Building



Front Elevation Facing East







# Elevation of New CASS Building



Rear Courtyard Facing West







# Programs to be Housed within CASS

## **Division of Finance & Administration**

- Student Financial Services and Cashier's Office

## **Division of Academic Affairs**

- Registrar
- Undergraduate Student Success Center

## **Office of Enrollment Management**

- Undergraduate Admissions
- Financial Aid
- Enrollment
- New Student Orientation

## **Division of Student Affairs**

- Office of the Vice President
- Public Safety

## **Office of Student Development**

- Counseling Services
- Center for Disability Access & Resources (CeDAR)
- Veterans Affairs
- Judicial Affairs

## **Office of Student Life**

- Housing & Residential Life





# CASS Building Project Information

<b>Total Requested</b>	<b>\$39,355,000</b>
Less:	
PECO allocations received 2014-15	(6,155,000)
<u>PECO allocations received 2015-16</u>	<u>(6,500,000)</u>
Remaining Balance Needed:	<b>\$26,700,000</b>

## **Current Status:**

- \$2M encumbered for Professional Fees (A/E - JRA Architects)
- \$10.6M allocated for Preconstruction, Demolition, Site work (CM – Ajax Corp.)
- Construction Audit Firm selected - (Carr, Riggs, Ingram CRI)







# Return on Investment



## Expected Outcomes:

- Improve first year retention rate of students by 5% from 81% to 86%
- Improve retention rate for students with GPA 2.0 and above from 70% to 80%
- Increase in graduation rate by 23% from 39% to 62%
- Shorten wait times and streamline transaction processes
- Expand outreach with increased number of student contacts for academic services by 10% from 82,000 to 90,200
- Increase in counseling services and visits to students by 10% from 4,849 to 5,334
- Greater visibility and access to student affairs administrators
- Enhanced ability to recruit world class students
- Improvement in customer service for students, parents and alumni

(2014 exit surveys for undergraduate students show high dissatisfaction rates of over 23% for Registrar's office and over 60% for Office of financial aid)







# Design Status

University Project Number: BRFM-337

Vendor: JRA

Project Title: FAMU- CASS Building

## Project Schedule

- Conceptual Schematic Design April 2016
- Advanced Schematic Design May 2016
- **Design Development** **October 2016**
- Site work November 2016
- Structural Work January 2017
- Substantial Completion Summer 2018







# **Student Union**

PRESENTED BY

Mr. Jaylen Smith, President Student Government Association / FAMU Trustee

Dr. William Hudson Jr., Vice President Student Affairs

Ms. Angela Poole, CPA, Vice President Finance and Administration/CFO

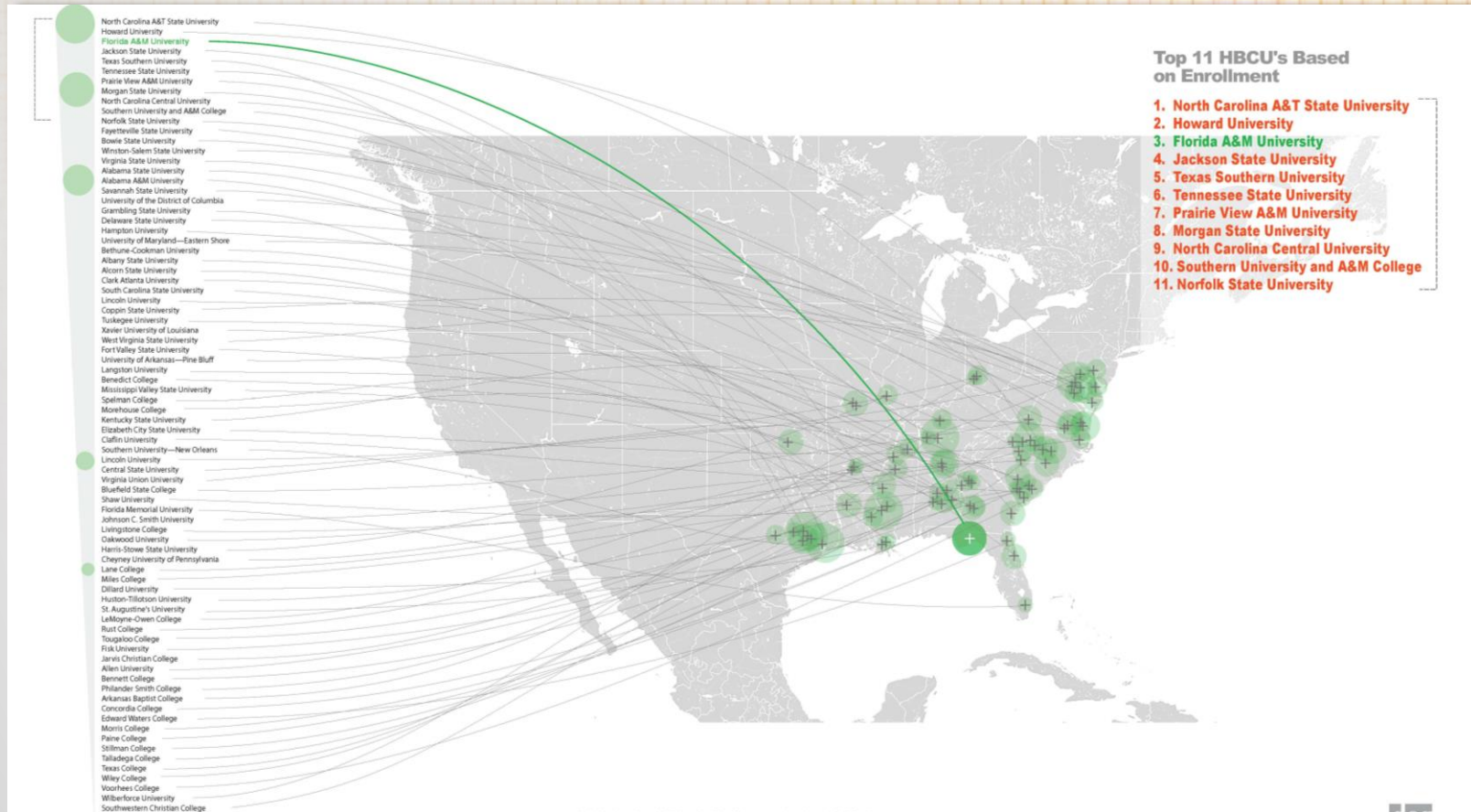
Mr. Sameer Kapileshwari, Associate Vice President, Facilities, Planning, Construction and Safety

**Florida Agricultural and Mechanical University**



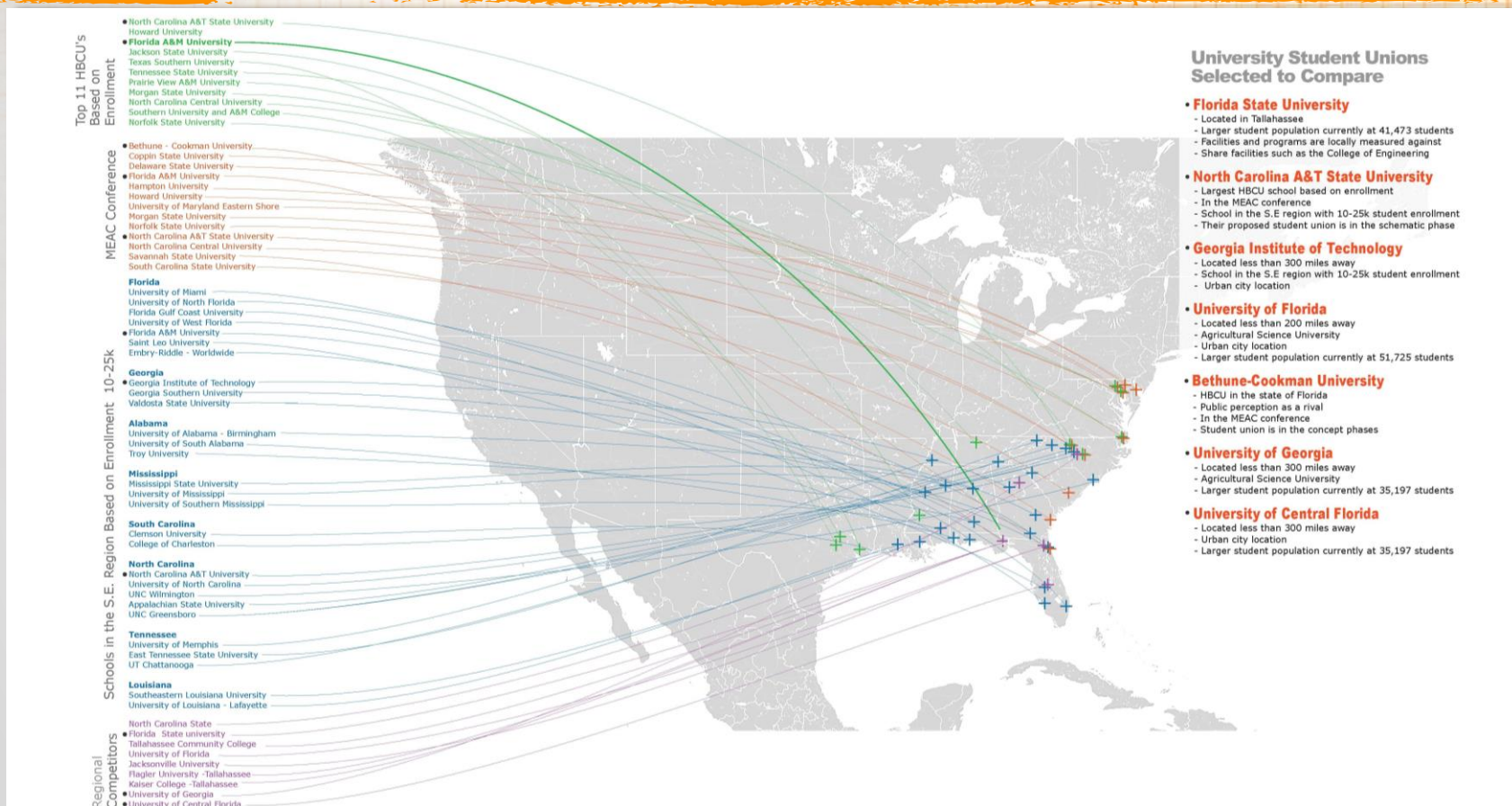


# Student Union – Study





# Student Union – Study







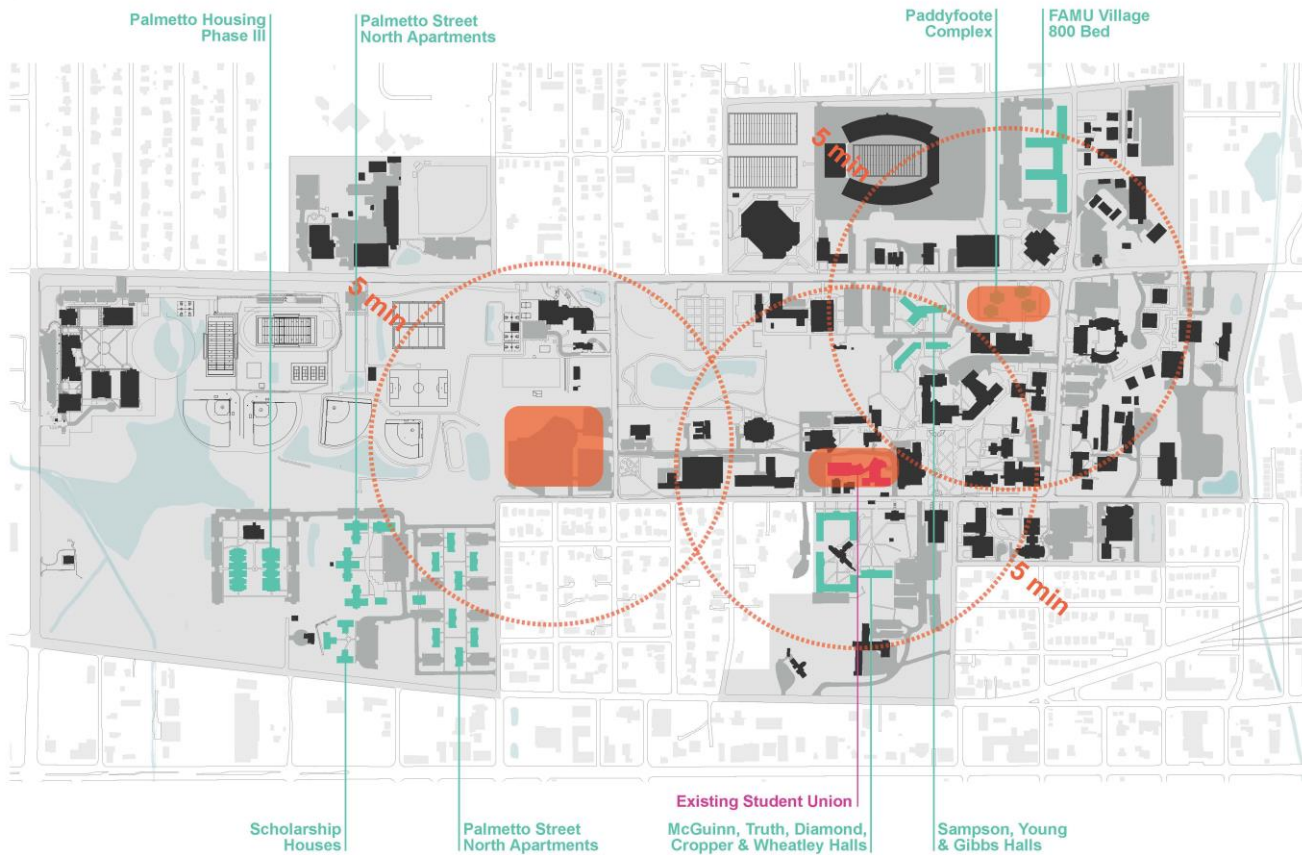
# Student Union – Study





# Student Union – Study

## FAMU | Student Union Study



[Walk Time to Housing and Parking]

0 150' 500' 1000'







# Student Union

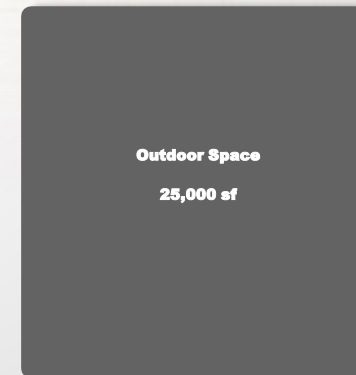
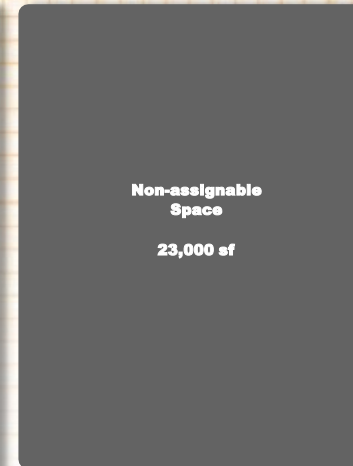
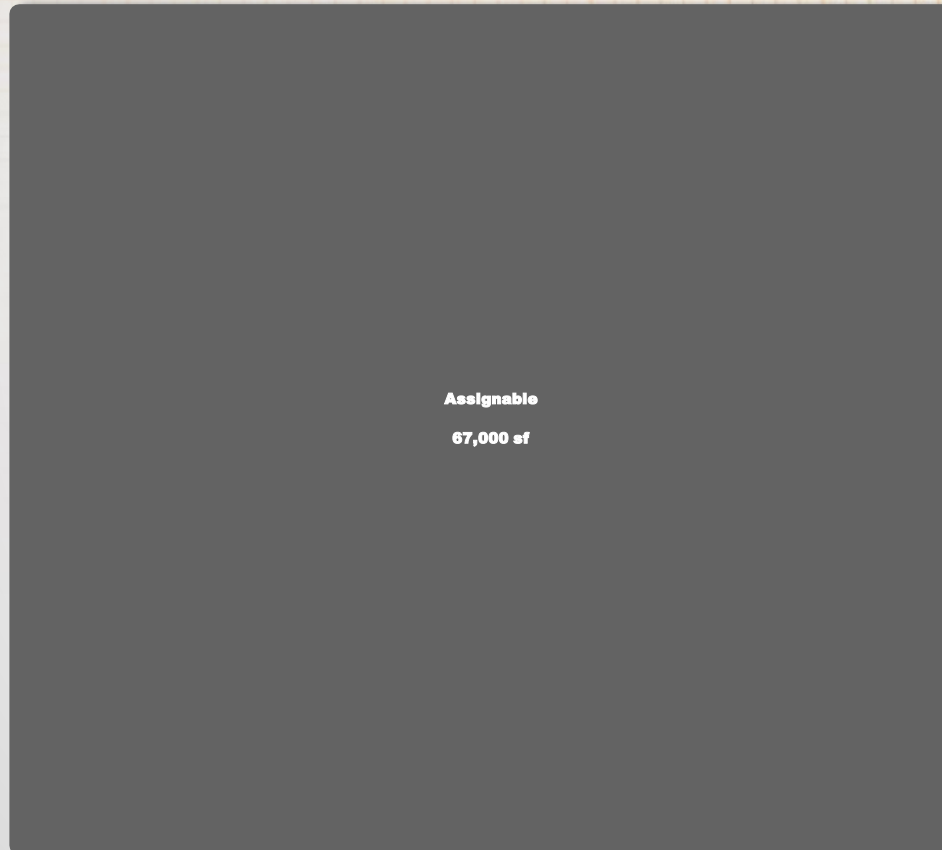




# Student Union

Total Square Feet

90,000 sf



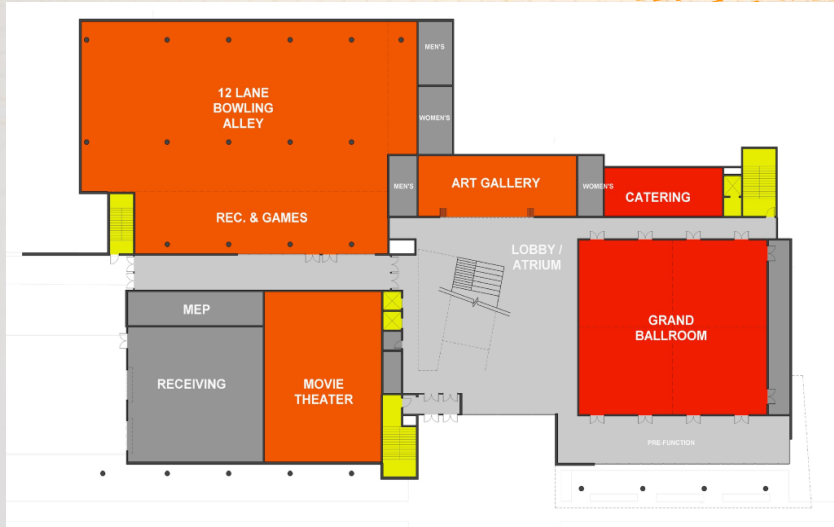
Total Project Cost - \$29.1M, Total – 90,000SF







# Student Union





# Student Union

Proposed building animation







# Student Union







# Student Union







**Thank you**

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**Questions?**

