

SCIENCE & ENGINEERING BUILDING RENOVATIONS: \$7M



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Increasing Degrees Awarded in STEM

This project will increase capacity to offer courses, conduct research, and award degrees in Chemistry and Physics. The number of majors has tripled in the past 7 years. There are currently 820 majors, constraining available space for teaching, research and limiting course availability. 75% of student credit hours serve students with other majors.

Chemistry:

- Additional 360 students in laboratory sections
- Enrollments growing by 6.4% per year

Physics:

- 10 new teaching labs
- New computer physics lab

SCIENCE & ENGINEERING BUILDING RENOVATIONS \$7M

Increasing Degrees Awarded in STEM

Average Starting Salaries: \$45,000 - \$75,000

Strategic Partnerships – Equipment Donations

- **Chemistry** – Advanced Environmental Laboratories; Vistakon (Johnson & Johnson)
- **Physics** – Saft Battery; Mayo Clinic, NASA

Deferred Maintenance:

- This renovation will address \$450,000 in deferred maintenance issues for HVAC systems.

Anticipated Construction Start: June 2018

Estimated Completion: June 2019

Current Request: \$7M

Remaining Need: \$0

SCHULTZ HALL RENOVATIONS: \$3M

FY 2017 – 2018



PHASE 1: SHULTZ HALL RENOVATIONS \$3M (2017-18)

PHASE 2: Honors Hall/Coggin College of Business \$13M (2018-19)

Increasing Degrees Awarded in Areas of Strategic Emphasis

This project moves the Department of World Languages into Schultz Hall, creating space for growth in degrees critical to the NE FL region:

- **MS in Logistics & Supply Chain Management**
- **MS in Management**
- **Multi-College Collaborations on Analytics/Big Data Programs**

SPECIFICS:

- **Creates an additional 12,300 sq.ft. of instructional space**
- **Concentrating Global Studies Initiatives together into Schultz Hall (220 International Studies majors, 135 World Languages majors/minors, the Confucius Institute).**

PHASE 1: SHULTZ HALL RENOVATIONS \$3M (2017-18)

PHASE 2: Honors Hall/Coggin College of Business \$13M (2018-19)

Completed Project ROI:

- **80 New FTE Graduate Students (Masters in Logistics & Supply Chain Management & Masters in Management)**
 - Transportation & Logistics is one of four major economic super-sectors of NE FL; Expected to generate > 12,500 new jobs in our region by 2022
 - Management MS established in direct response to requests from regional business leaders (CSX, CIT, Landstar, Crowley, EverBank, General Mills)
 - FL DOT has committed a number of students
- **New FTE from Analytics Programs – TBD**
 - Employer demand skyrocketed by 516% in 2014-15 (*Forbes*)
 - Regional companies want to collaborate on research projects
 - Median salary: \$78,630

PHASE 1: SHULTZ HALL RENOVATIONS \$3M (2017-18)

PHASE 2: Honors Hall/Coggin College of Business \$13M (2018-19)

Contribution of Local Funds To Date:

- **\$1,594,250**

Deferred Maintenance:

- **Deferred maintenance issues have been addressed in earlier renovations to Schultz Hall; Phase 1 renovations complete the updating of Schultz Hall**

Anticipated Construction Start (Phase 1): January 2018

Estimated Completion (Phase 1): July 2018

Current Request (Phase 1): \$3M

Remaining Need (Phase 1): \$0 Future Request (Phase 2): \$13M

2018-19: \$6.5M

2019-20: \$6.5M

CITF: UNF STUDENT ASSEMBLY CENTER: \$5.5M

FY 2017 – 2018

This new facility will serve a variety of functions for individuals, small groups, as well as large student gatherings. It will be used for classes, lectures, seminars, student group meetings, musical performances, honorary society events, formal ceremonies, and retreats. Rental income from outside use will support student life programs.

Private Donations:	\$2.5M
CITF:	<u>\$5.5M</u>
Total Project Cost:	\$8M

Anticipated Construction Start: October 2018

Estimated Completion: December 2019

Current Request: \$5.5M

Remaining Need: \$0