

2014-15 COST TO THE STUDENT: Net Tuition per Degree for Resident Undergraduates in 120hr Program [DRAFT 10/12/2016]

A	1. STICKER PRICE				2. FINANCIAL AID						3. NET	
	B	C	D	E	F	G	H	I	J	L	M	N
UNIV	2014-15 UNDERGRAD RESIDENT TUITION & FEES (per SCH)	2014-15 BOOKS & SUPPLIES (per SCH)	2014-15 MEAN TOTAL CREDIT HOURS FOR 120 HR PROGRAMS	2014-15 STICKER COST PER DEGREE =(B+C)*D	AY2014-15 RESIDENT UNDERGRAD GRANTS	AY2014-15 RESIDENT UNDERGRAD SCHOLARSHIPS	AY2014-15 RESIDENT UNDERGRAD WAIVERS	AY2014-15 RESIDENT UNDERGRAD TOTAL SFA (F+G+H)	AY2014-15 RESIDENT UNDERGRAD CREDIT HOURS (ALL)	AY2014-15 GIFT AID PER CREDIT HOUR (I/J)	GIFT AID PER 120 CREDITS (Lx120)	NET TUITION PER DEGREE (ROUNDED) (E-M)
FAMU	\$194	\$41	153	\$35,966	\$28,522,512	\$9,240,691	\$584,609	\$38,347,811	205,097	\$187	\$22,437	\$13,530
FAU	\$206	\$41	129	\$31,894	\$53,576,029	\$18,387,666	\$504,894	\$72,468,590	568,323	\$128	\$15,302	\$16,590
FGCU	\$206	\$41	130	\$32,048	\$23,752,889	\$12,073,753	\$1,716,406	\$37,543,048	322,017	\$117	\$13,990	\$18,060
FIU	\$216	\$41	137	\$35,245	\$109,391,119	\$29,555,491	\$2,227,942	\$141,174,552	953,097	\$148	\$17,775	\$17,470
FPU	\$165	\$41	.	.	\$142,464	\$3,396,526	\$420,497	\$3,959,487	14,599	\$271	\$32,546	.
FSU	\$217	\$41	121	\$31,183	\$64,842,047	\$54,731,769	\$1,279,368	\$120,853,184	864,397	\$140	\$16,777	\$14,410
NCF	\$192	\$41	140	\$32,611	\$1,537,601	\$3,325,389	\$8,916	\$4,871,906	24,224	\$201	\$24,939	\$7,670
UCF	\$212	\$41	125	\$31,639	\$118,993,003	\$63,216,006	\$1,003,247	\$183,212,255	1,315,858	\$139	\$16,708	\$14,930
UF	\$210	\$41	122	\$30,654	\$80,577,627	\$79,854,273	\$471,840	\$160,903,740	914,034	\$176	\$21,124	\$9,530
UNF	\$213	\$41	127	\$32,217	\$28,289,096	\$16,826,335	\$542,648	\$45,658,079	352,245	\$130	\$15,554	\$16,660
USF	\$210	\$41	127	\$31,847	\$91,042,986	\$49,711,787	\$2,221,453	\$142,976,226	919,280	\$156	\$18,664	\$13,180
UWF	\$212	\$41	126	\$31,854	\$22,137,023	\$6,325,505	\$2,310,434	\$30,772,962	215,092	\$143	\$17,168	\$14,690
SUS	\$211	\$41	127	\$32,026	\$622,804,395	\$346,645,191	\$13,292,254	\$982,741,840	6,668,263	\$147	\$17,685	\$14,340

SOURCE: Board of Governors staff analysis of the State University Database System (SUDS).

- NOTES:**
- COLUMN B: Values include tuition and required fees as reported in Tuition and Fee factbook report. Note: USF and SUS values are based on enrollment-weighted averages.
 - COLUMN C: Values are based on the book and supplies costs as reported by the College Board in their annual Trends in College Pricing. The national average book cost is based on annual costs, so the average annual cost is multiplied by 4 to produce the book costs for a 120 hour degree. This new cumulative cost amount is divided by 120 to produce a 'per credit hour' cost amount. The 'per credit hour' costs are then added to tuition and fees and that subtotal is multiplied by the university's average total credit hours. This method recognizes that a student who takes more credit hours pays more for books.
 - COLUMN D: Values are based on Board staff analysis of the Hours to Degree (HTD) data for FTICs graduating from a standard 120 hour program. Catalog Hrs based on 'max approved' hrs in Program Inventory. This excludes non-native credits that were not used-toward-degree. Also, it excludes credits exempted in the excess hrs statute (eg, accelerated/dual/exam credits, military and life experience, etc...). It should be noted that remedial credits, however, are included in these hours (unlike excess hrs) because the student paid for these credit hours.
 - COLUMN E: The Sticker Price of a degree is calculated by multiplying the tuition, fees and books per credit hour total by the mean total credit hours $=(B+C)*D$.
 - COLUMNS F-G: Values are based on Board staff analysis of university Student Financial Aid (SFA) data for resident undergrads (excludes unclassifieds) for the academic year (payment terms ending in 05,07, 08, 01).
 - COLUMN H: Values are based on Board staff analysis of university waivers for resident undergraduates (excludes unclassifieds) for the academic year (terms ending in 05, ,07, 08, 01).
 - COLUMN J: Values are based on Board staff analysis of academic year 2014-15 Student Instruction File (SIF) data for resident undergraduates (excludes unclassifieds), includes budget entities (1,4) and all funding categories.
 - COLUMN M: Values are based on the calculated Gift Aid per credit hour and multiplied by 120 credit hours to represent a standard 120 hour degree.
 - COLUMN N: Values are based on subtracting the calculated Gift Aid per 120 hrs by the estimated Sticker Price for a standard 120 hr degree.
New College of Florida only offers undergraduate programs that require 124 credit hours for graduation. In order to account for this difference, the 'gift aid per credit hour' for NCF is multiplied by 124.