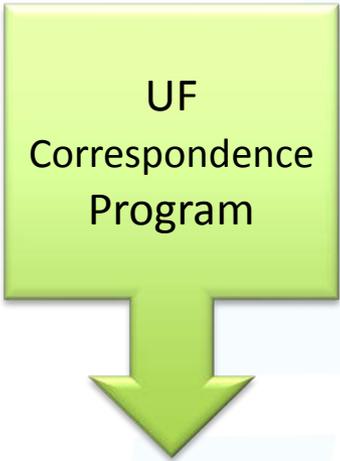




Cost of Online Learning

- ◆ Thirty-seven states assess a distance learning fee.
- ◆ The national average cost of the distance learning fee is \$50 per credit hour.



1919

1982

1997

1997

2004

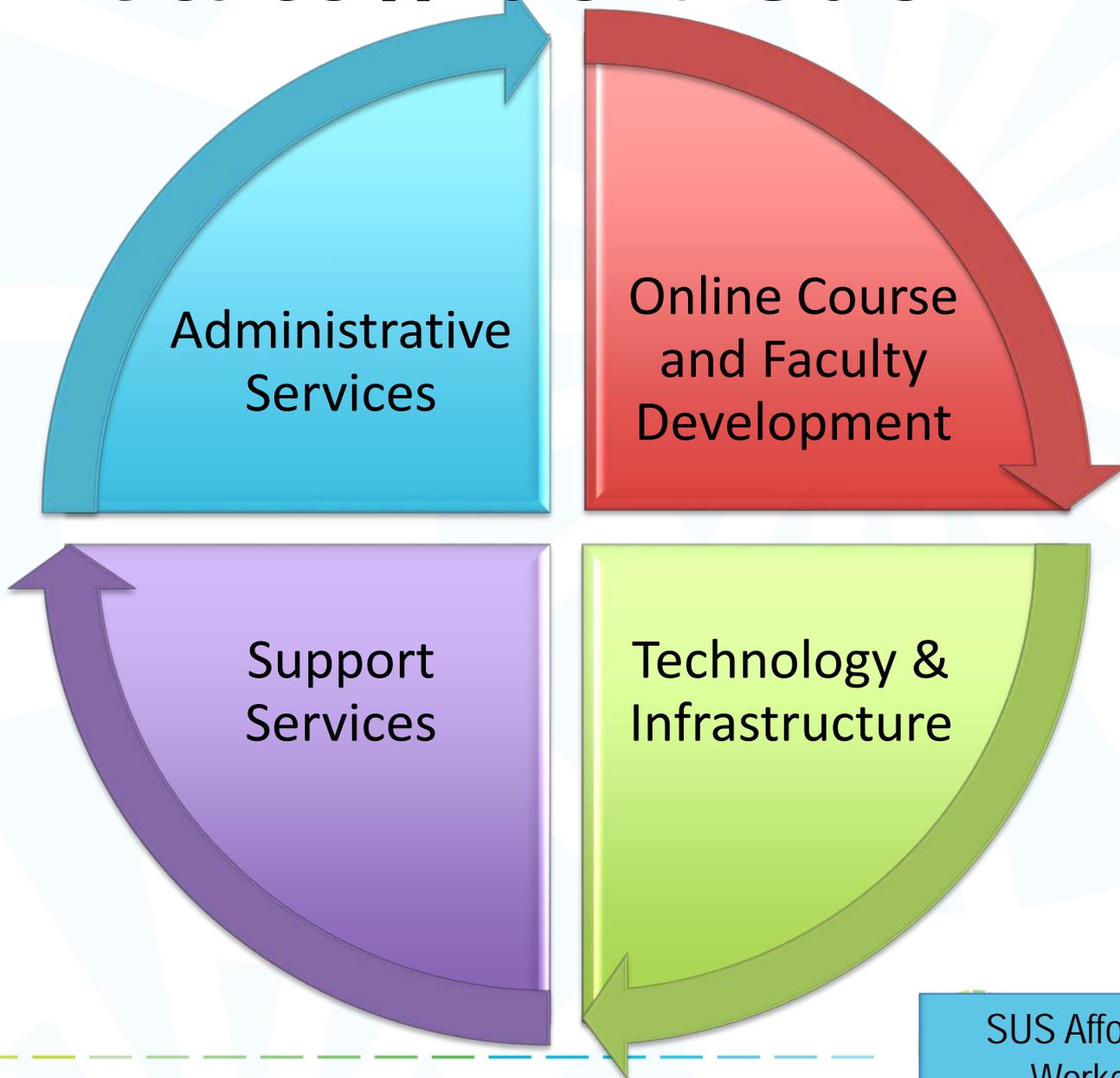
2012

2013

FLORIDA DISTANCE LEARNING TIMELINE



Statewide Model

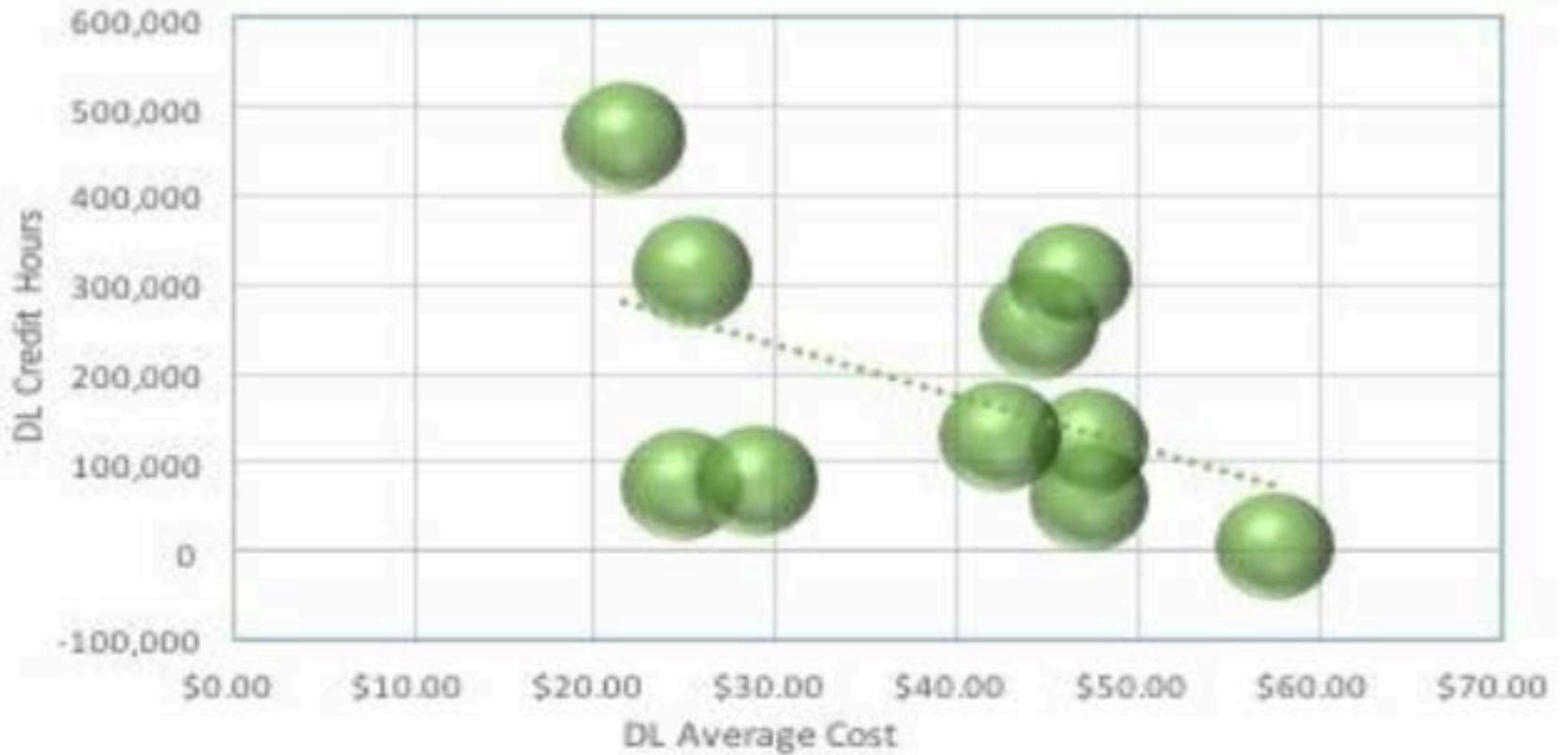


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Average Costs Per Credit Hour to the Institution

Category in Cost Model	Average Cost per Student Credit Hour
Online Course and Faculty Development	\$ 10.13
Technology and Infrastructure	\$ 9.74
Support Services	\$ 10.51
Administrative Services	\$ 11.10
Total Incremental Costs/SCH	\$ 41.48

DL Credit Hours/ Average Cost



Cost of
Development

42%

*High Quality
Access
Affordable*

Cost of
Delivery

58%

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Costs Avoided by Institutions	State or System Investment
Florida Virtual Campus Services <ul style="list-style-type: none"> - FloridaShines, - Florida Orange Grove, - Online Course Catalog, - Transient Process, - Library Infrastructure and Services 	\$22.9 million
Complete Florida	\$3 million
Career Education and Planning Tool	\$3 million
TopKit Professional Development (developed by UCF, funded by FLVC/CF, Year 1)	\$187,000
Unizin	UF (founding member): \$1 M. over three years. SUS membership: \$100,000 per year.
Facilities	\$184.3 million (future projection)

Table 5: Average Number of Years to Degree for Full-time, FTIC Students

Receiving a 120-hour Baccalaureate Degree in 2014-15

Distance Education Categories	N 2014- 15	Median Years to Degree
Face-to-Face Only	2,456	4.3
1-20% Distance Education Courses	12,949	4.1
21%-40% Distance Education Courses	5,653	4.0
41%-60% Distance Education Courses	1,360	3.9
61% - 80% Distance Education Courses	*	*
81%-99% Distance Education Courses	*	*
100% - Distance Education Courses	*	*
Total	22,586	4.0

Recommendations

- **Share courses and programs across the system**
- **Share services across the system**
- **Develop common institutional dashboards**
- **Develop alternative cost model**

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