

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
September 22, 2016

**SUBJECT:** 2017-2018 State University System Legislative Budget Request

---

**PROPOSED BOARD ACTION**

Approve the 2017-2018 operating Legislative Budget Request for the State University System and allow the Chancellor to make technical changes as necessary

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

**BACKGROUND INFORMATION**

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by October 15. The budget must be reviewed and recommendations made on the issues to be included in the 2017-2018 LBR. In accordance with Subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and pursuant to the LBR instructions will be presented to the Legislature and Governor by the statutory due date.

The Board approved the 2017-2018 LBR Guidelines at the June 2016 meeting. Technical instructions were provided to the universities and they responded with system and individual university budget needs.

Details on the 2017-2018 LBR will be provided.

Each university has provided information on the following areas:

1. Performance Funding – each university has provided an overview of the initiatives they are undertaking based on the performance funds received this year.
2. Efficiencies - each university has provided a summary of various efficiency initiatives that have taken place or are underway. These efficiencies are expected to save approximately \$54 million or in many cases provide value added by increasing efficiencies and/or saving staff time.
3. Ten Percent Reductions - The detailed budget instructions provided by the Legislature and Governor’s Office requested each agency, including universities,

to provide information on the impact of a ten percent budget reduction (which is a standard, annual request made by the Legislature and Governor).

---

**Supporting Documentation Included:** Information located in the Budget & Finance Committee materials