



# BOARD *of* GOVERNORS

## State University System of Florida

### Shared Initiatives Update

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# Shared Initiatives Framework

## Savings Types

- **Cost Reduction**
- **Cost Avoidance**
- **Value-Added**

## Saving Calculations Methods

- **Previously contracted**
- **Historical**
- **Imputed historical costs**
- **Cost inclusive of increase**



# Savings Summary for 2015-2016

## SUS Shared Contracts Savings: \$24.8 M

Contracts established by an SUS institution and used by other SUS members.

## Other Shared Contracts Savings : \$59.9 M

Includes consortium contracts established by another entity (such as the State of Florida). Also included in this figure are cost avoidance savings.

**Combined annual savings from cost reduction or cost avoidance: \$85M**



# Savings as a Percentage of the SUS Budget

Total SUS Budget (2015-16)	\$11.5 Billion
Less salaries/benefits and financial aid	\$6.8
<b>Remaining Budget</b>	<b>\$4.7</b>
Savings Percentage:	1.8% (\$85 M)



# SUS Shared Contracts: Cost Reduction

Contract Name	Savings
Lab Materials (Prime vendor)	\$12,561,726
Relocation Services	\$6,763,099
Cloud Services	\$1,897,285



# SUS Shared Contracts: Cost Reduction

Contract or Purchase Name	Savings
Computer and Supplies	\$9,208,781
Furniture	\$7,011,261
Maintenance Repair and Operating Supplies	\$4,628,133



# Projects in Progress

- Travel Management
- Online Payment Processing
- IT – Computer and Peripherals
- Disaster Call Center



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