

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Budget and Finance Committee**  
September 22, 2016

**SUBJECT:** 2017-2018 Board General Office Legislative Budget Request

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**PROPOSED COMMITTEE ACTION**

Approve the 2017-2018 Board General Office Budget Request and allow the Chancellor to make technical changes as necessary.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

**BACKGROUND INFORMATION**

Annually, the Board of Governors must prepare and submit a Board General Office Legislative Budget Request (LBR) for operating funds to the Legislature and Governor by October 15. The budget must be reviewed and recommendations made on the issues to be included in the 2017-2018 LBR. In accordance with Subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and will be presented to the Legislature and Governor by the statutory due date.

The Chancellor recommends approval of the Board General Office LBR and requests authority to make technical changes as necessary.

Pursuant to the legislative budget instructions, each agency must prepare a ten percent reduction plan. The Board General Office plan is included for information purposes.

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**Supporting Documentation Included:** 1. 2017-18 LBR  
2. 10 percent reduction plan

**Facilitators/Presenters:** Mr. Tim Jones