



## State University System Reductions

In preparation for the 2017-2018 LBR submission to the Legislature and to the Governor, all state agencies were asked to identify the programs and/or services that would be eliminated or reduced if a 10% reduction is made for FY 2017-2018.

For the State University System, the total amount of reductions is an estimated \$270 million. Each institution was allocated a proportionate amount of the total reduction based on their recurring general revenue and lottery appropriations for FY 2016-2017.

The following university summaries highlight various reduction proposals; however, the following provides some examples.

- Reduced support for educational outreach, public service, regional economic development, research activities, and student support;
- Delays in minor construction projects, vehicle repairs, maintenance services, trash removal, and custodial services;
- Inability to recruit and retain qualified faculty that would have a positive impact on student learning outcomes;
- Reduction in on-line distance learning activities and services;
- Reduction in student planned enrollment; resulting in loss of tuition revenues for the upcoming year and beyond;
- Salary reductions and/or layoffs of key personnel;
- Reduction of current and vacant positions; consolidation and/or elimination of colleges, academic and administrative units, degree programs, and class offerings;
- Reductions and delays in upgrading information technology infrastructure;
- Reduced funding for graduate assistantship positions and other applied learning opportunities for students;
- Reduction in financial aid opportunities for merit/need-based students.

For detailed reports by institution, please contact the Board of Governors General Office.