

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 23, 2016**

SUBJECT: 2016-2017 CITF Project Allocations

PROPOSED COMMITTEE ACTION

Approve the 2016-2017 university CITF project allocations.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; HB 5001 General Appropriations Act

BACKGROUND INFORMATION

The 2016 General Appropriations Act included funding of \$35,000,000 for projects to be funded from the Capital Improvement Fee Trust Fund, with proviso specifying that:

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 5, 2015. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

Attached is a draft pro rata distribution for Board consideration and the specific project or projects that is being requested by the university at this time. Also indicated are any projects with prior year funding which the university has requested to be re-allocated to a different project. Amounts not specified indicate that the university has not submitted a project at this time, but may do so at a future Board meeting.

In some instances, completion of the desired project will require additional funding and has been provided for informational purposes. The Board has not yet determined what amount will be requested during the 2017-2018 LBR cycle.

Supporting Documentation Included: 1. 2016-2017 Capital Improvement Fee Project List
2. 2017-2018 Capital Improvement Fee Projected Allocations List

Facilitators/Presenters: Mr. Chris Kinsley