

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
June 22, 2016

SUBJECT: 2017-2018 Legislative Budget Request Guidelines

PROPOSED COMMITTEE ACTION

Approve the 2017-2018 Legislative Budget Request (LBR) guidelines for the operating budget.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Subsection 1001.706(4)(b), Florida Statutes

BACKGROUND INFORMATION

In order to maintain the schedule for developing the LBR in a timely manner, the Board needs to approve a set of policy guidelines for the development of the 2017-2018 operating and fixed capital outlay budget request at the June Board meeting. The Board will then review and approve a 2017-2018 operating and fixed capital outlay LBR at the September 2016 meeting. The final budget request will then be forwarded to the Governor and Legislature by October 15.

The guidelines are a living document, and the recommended changes from Board staff to the previous adopted LBR guidelines are as follows:

- I. **Operating LBR** - These are the primary changes:
 - a. Updates the timeline to reflect the start of the 2017 session in March, 2017.
 - b. Adds a request for consideration of funding support for the annual costs of the State Fire Marshalls inspection of university facilities.
 - c. Adds a request for consideration of funding support for Campus Health, Safety and Security initiatives.

- II. **Fixed Capital Outlay LBR** - This is the primary change:
 - a. Updates the timeline to reflect the start of the 2017 session in March, 2017.

Supporting Documentation Included: 2017-2018 LBR Guidelines

Facilitators/Presenters: Mr. Tim Jones