



# BOARD *of* GOVERNORS

## State University System of Florida

**Budget & Finance Committee**  
Ned Lautenbach, Chair

June 22, 2016

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# 2016-2017 Performance Funding Allocation

	Points	State Investment	Institutional Investment	Total
FAMU	65	\$11,509,132	\$14,066,717	\$25,575,849
FAU	84	\$25,346,748	\$21,642,163	\$46,988,911
FGCU	67	\$8,010,396	\$9,790,484	\$17,800,880
FIU	76	\$25,253,750	\$30,865,695	\$56,119,445
FSU	68	\$35,574,608	\$43,480,076	\$79,054,684
NCF	59	\$0	\$2,740,857	\$2,740,857
UCF	84	\$39,301,181	\$38,697,580	\$77,998,761
UF	82	\$47,695,822	\$49,180,011	\$96,875,833
UNF	56	\$0	\$12,914,791	\$12,914,791
USF	79	\$32,308,363	\$39,487,999	\$71,796,362
UWF	57	\$0	\$12,133,627	\$12,133,627
Total		\$225,000,000	\$275,000,000	\$500,000,000



# Market Tuition Rate Recommendations

- 1 Initiate process to revise Regulation 8.002 - Continuing Education
- 2 One-year moratorium on review of new proposals
- 3 Only proposals requesting tuition increase or critical workforce need and leading to initial licensure need Board approval
- 4 Create better tracking and reporting of continuing education and market tuition rate programs



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