Distance Learning at FSU
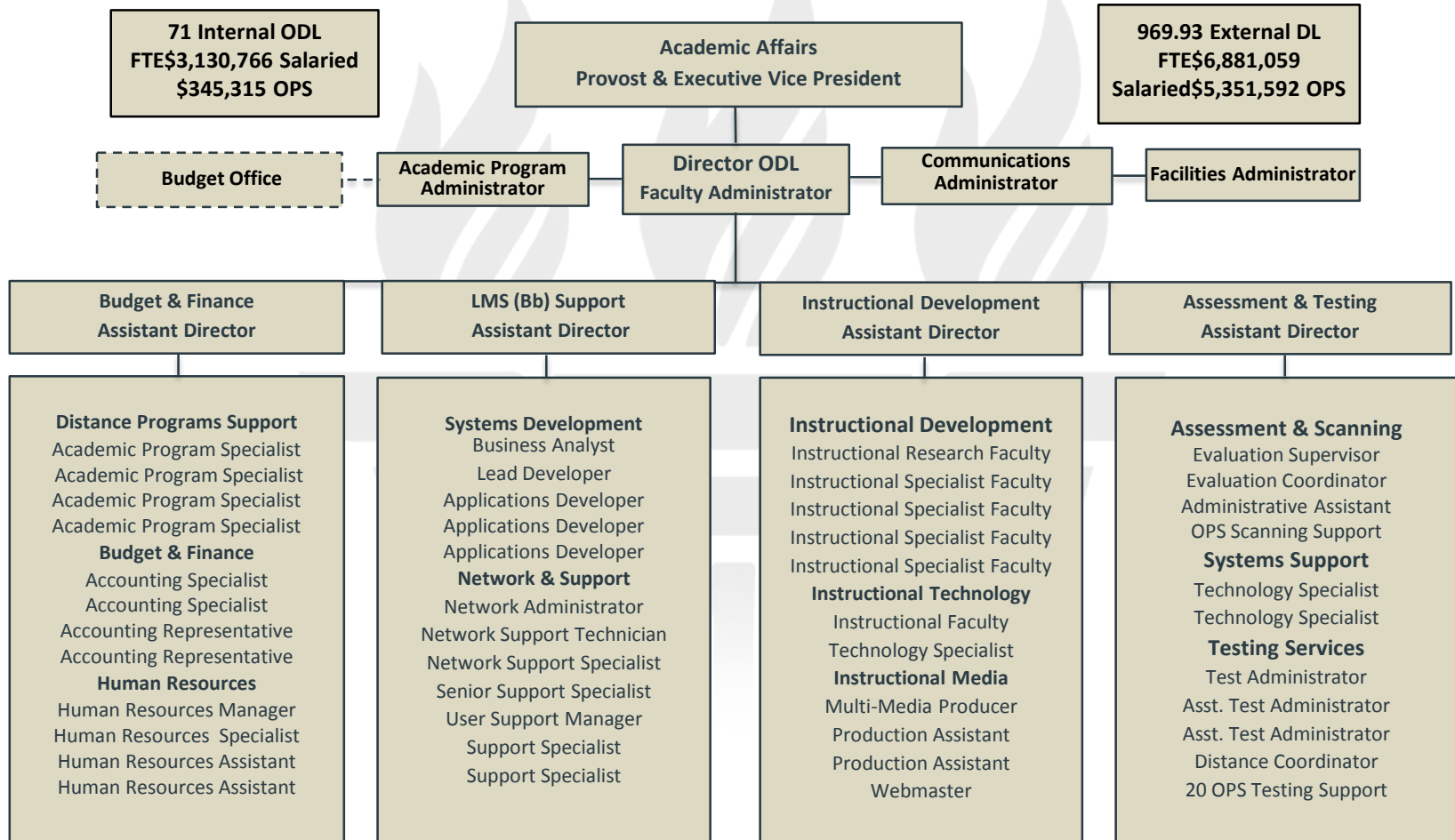
Dr. Sally McRorie
Provost and Executive Vice President for Academic Affairs
Florida State University

http://Distance.fsu.edu

2014/15 Distance Learning Staffing 1,041 FTE

71 Internal ODL
FTE$3,130,766 Salaried
$345,315 OPS

Academic Affairs
Provost & Executive Vice President

969.93 External DL
FTE$6,881,059
Salaried$5,351,592 OPS

Budget Office

Academic Program Administrator

Director ODL
Faculty Administrator

Communications Administrator

Facilities Administrator

Budget & Finance **Assistant Director**	**LMS (Bb) Support** **Assistant Director**	**Instructional Development** **Assistant Director**	**Assessment & Testing** **Assistant Director**
Distance Programs Support Academic Program Specialist Academic Program Specialist Academic Program Specialist Academic Program Specialist **Budget & Finance** Accounting Specialist Accounting Specialist Accounting Representative Accounting Representative **Human Resources** Human Resources Manager Human Resources Specialist Human Resources Assistant Human Resources Assistant	**Systems Development** Business Analyst Lead Developer Applications Developer Applications Developer Applications Developer **Network & Support** Network Administrator Network Support Technician Network Support Specialist Senior Support Specialist User Support Manager Support Specialist Support Specialist	**Instructional Development** Instructional Research Faculty Instructional Specialist Faculty Instructional Specialist Faculty Instructional Specialist Faculty Instructional Specialist Faculty **Instructional Technology** Instructional Faculty Technology Specialist **Instructional Media** Multi-Media Producer Production Assistant Production Assistant Webmaster	**Assessment & Scanning** Evaluation Supervisor Evaluation Coordinator Administrative Assistant OPS Scanning Support **Systems Support** Technology Specialist Technology Specialist **Testing Services** Test Administrator Asst. Test Administrator Asst. Test Administrator Distance Coordinator 20 OPS Testing Support

Live Link

Distance Learning FTE*

	Actual 2010-11	Actual 2014-15	Planned 2018-19	Planned 2021-22
Undergraduate				
State Fundable	640.85	2245.22	**	**
Non-State Fundable	N/A	361.75	**	**
Total	**640.85**	**2606.97**	**4,067**	**4,589**
Graduate				
State Fundable	381.81	450.03	**	**
Non-State Fundable	N/A	225.56	**	**
Total	**381.81**	**675.59**	**938**	**1,125**

*   *The Florida definition of FTE, which divides undergraduate credit hours by 40 and graduate credit hours by 32.*
** *Will fluctuate based on availability of funds and course demand*

Unique DL Space Requirements

✓ Accessible Computer Labs.

✓ Additional High-tech Classrooms.

✓ Increased Onsite Proctored Testing.

✓ More Virtual and Digital Library Resources.

✓ Expanded Special Needs Accessibility

✓ Space for student Labs and Group Projects

Distance Learning Enrollments and Space

✓ 90% of DL courses are taught from central campus classrooms, labs, studios, or faculty offices.

✓ Facility funding supports high-tech multi-purpose classrooms and studios that accommodate FTF *and* DL instruction.

✓ At a primarily residential campus, DL instruction only marginally decreases the space needs of the institution because of the need to accommodate student groups, testing, student academic support and course management.

✓ Most DL courses require proctored testing on and off-site (currently 660 domestic and international sites) in addition to the main campus Testing Center. DL exams constitute 60% of Testing Center usage.

Goals & Resources for Growth

- ✓ Support growth with DL fees and E&G allocations.

- ✓ Support new technology with Tech and Facility fees.

- ✓ Fund tech-enabled classrooms and self-service studios.

- ✓ Expand DL student services to improve student success.

- ✓ Secure private funding for innovative DL instruction.

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