Florida International University

BOG Facilities and Innovation and Online Committee Meeting May 12, 2016



Distance Learning FTE*

	Actual 2010-11	Actual 2014-15	Planned 2018-19	Planned 2021-22
Undergraduate				
State Fundable	3,878	6,747	10,513	13,101
State Non-Fundable	0	0	0	0
Total	3,878	6,747	10,513	13,101
Graduate				
State Fundable	429	473	989	1,233
State Non-Fundable	415	653	1,194	1,325
Total	844	1,126	2,183	2,558

^{*}Use the Florida definition of FTE, which divides undergraduate credit hours by 40 and graduate credit hours by 32.



2015-2016 FIU Stats



73%

Students that took an online class also took a face-to-face class



822

FIU Faculty taught online classes



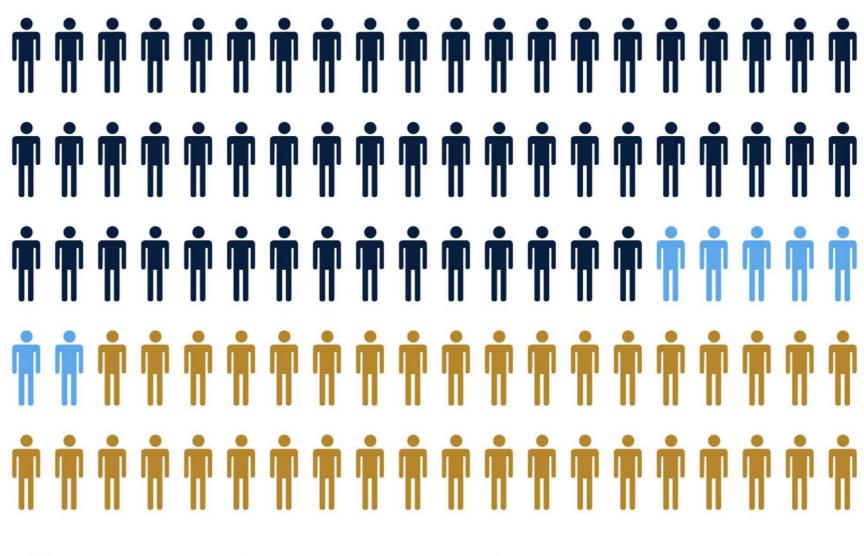
971

Unique online courses



FIU Stats Distribution of Students Taking Online Courses

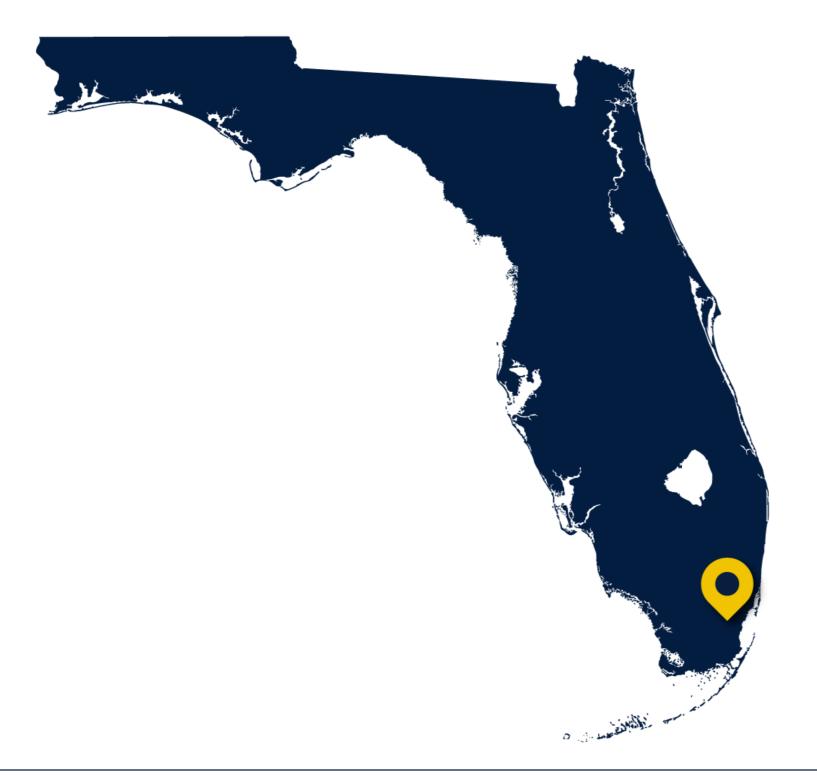
n= 48,434



F2F Only (55%) Fully Online Degree (7%) F2F and ≥ 1 Online Course (38%)



2015-2016 FIU Stats



88%

of online students live 49 miles or less from FIU

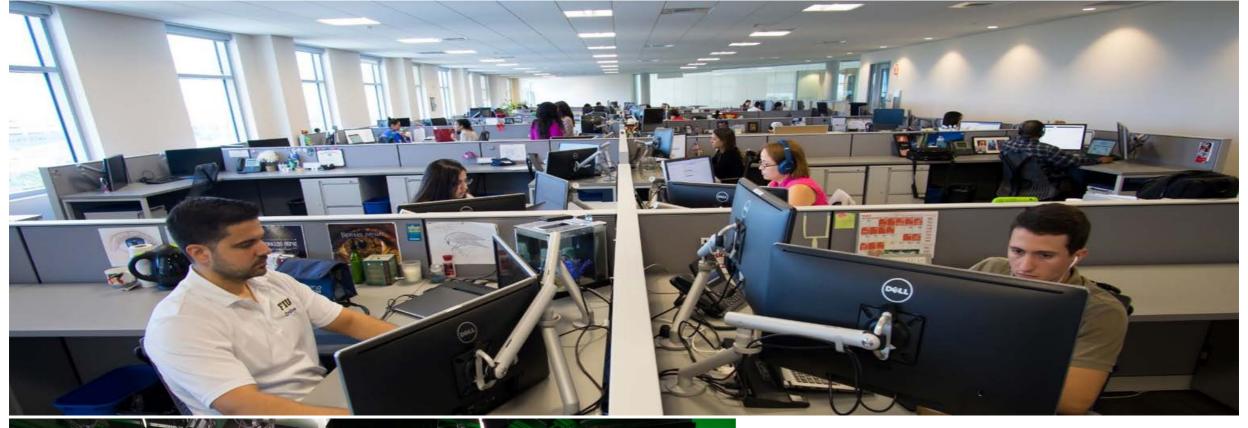


Dedicated Online Support Staff

Type	Amount		
OPS	13		
USPS	18		
A&P	71		
Total	102		



Space Requirements





FIU Online occupies 38,000 square feet of space



Student Study Space



- Changing landscape of our libraries
- Active and "connected" dedicated study spaces



Learning Spaces





Traditional Physics Class

Active Learning Physics Class



Active Learning Classrooms





Active Learning classrooms must be able to adapt quickly for group work and presentations and require more space per student.

Mobile/adaptable seating is more costly.



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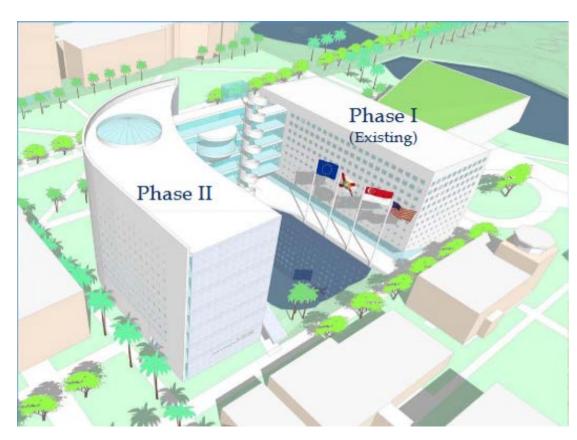




Active Learning classrooms should be technology intensive.



Capital Funding Needs



School of International and Public Affairs Phase II



College of Engineering Expansion

Offices, laboratories, specialized media technology and active learning classrooms.



Recommendations

- Increase the allocation for study space needs
- Impact in classroom sizes due to change in pedagogy
- Increase in instructional media space

