



Online Learning and Facilities @ FAMU

PRESENTED BY

Marcella David, Provost and Vice President for Academic Affairs
Sameer Kapileshwari, Associate Vice President for Facilities, Planning, Construction and Design

Florida Agricultural and Mechanical University

FLBOG Innovation and Online and Facilities Committee

May 12, 2016



"At FAMU, Great Things Are Happening Every Day."

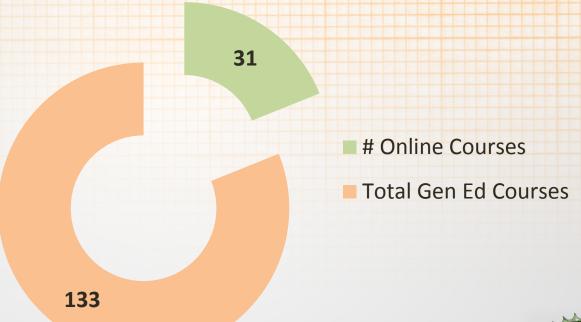


Graduate Degree Programs and Courses

- Degree Programs
 - MBA
 - MPH
 - MSN
- Courses
 - College of Agriculture and Food Sciences
 - College of Education
 - School of Allied Health Sciences
 - School of Architecture and Engineering Technology



23% General Education Core Courses Online

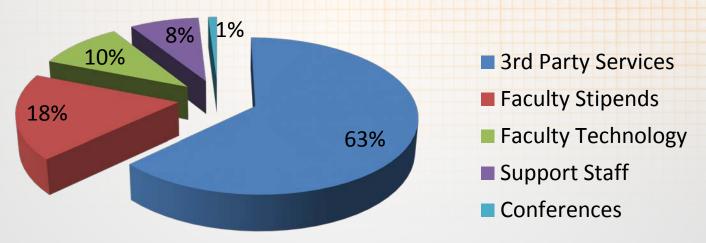




Undergraduate Courses

- College of Agriculture and Food Sciences
- College of Education
- College of Science and Technology
- College of Social Sciences, Arts and Humanities
- School of Allied Health Sciences
- School of Journalism and Graphic Communication

2014-2015 Legislative Appropriation Distribution (1 Million Dollars Non-Recurring)





Resources Needed to Expand Online Offerings

- 3 Million Recurring (LBR)
 - Faculty Salaries
 - 12 Staff Positions -- Instructional Designers, Instructional Technologists, Faculty Development Specialists, Student Support Advocates
 - Technology
 - Faculty
 - Checkout Laptops/Tablets for Students
 - Refresh Program
- 2 Million Non-Recurring (LBR)
 - Online Learning Center
 - Faculty Training Center
 - Video Conferencing Rooms
 - 3rd Party Course Conversion Services
 - Technology
- Distance Learning Fee
 - \$25.00 per credit hour



Actual / Planned FTE

	Actual	Actual	Planned	Planned
	2010-11	2014-15	2018-19	2021-22
Undergraduate				
State-fundable	0	98	1500	1920
Non-state- fundable	0	0	0	0
Total	0	98	1500	1920
Graduate				
State-fundable	0	10	270	360
Non-state- fundable	0	29	14	18
Total	0	137	284	378

Dedicated Support Staff

- 1 A&P Instructional Designer
- 3 OPS Student Support Staff



Unique Space Requirements

- Faculty Development Lab
- Faculty Training Center
- Technology Enhanced Classrooms
- Student Learning Labs In Dormitories
- Video Conferencing Center
- Video Production Room
- Computer Labs
- Proctoring Center



Educational Plant Survey Information

Completed in 2015:

Space Category	Space Needs By Space Type	Satisfactory Space Inventory
Instructional		
Classroom	102,348	115,391
Teaching Laboratory	127,935	205,904
Research Laboratory	219,195	36,099
Academic Support		
Study	161,795	115,363
Instructional Media	17,058	3,625
Auditorium/Exhibition	25,587	12,020
Teaching Gymnasium	94,542	90,931
Institutional Support		
Student Academic Support	0	0
Office/Computer	312,136	238,943
Campus Support Services	51,382	43,577



Existing Classroom Inventory

	Classroom	
	equipped	
	with Online	
Main Campus Building name	capability	
Architecture		2
Banneker B		1
Benjamin L. Perry		2
Gore Education Complex		2
Gore Educational Complex		1
Howard Hall		1
Office of Instructional Technology		1
Perry Paige		5
Pharmacy		5
School of Business & Industry		1
Science Research		5
Ware-Rhaney Allied Health		3
Ware-Rhaney Nursing		3
Total	3	32

	Classroom
	equipped
	with Online
Remote Campus Building name	capability
Crestview	10
Tampa	1
Total	11

- Need to modernize classrooms from Facilities and IT standpoints.
- Some of the needs will include smart classroom IT equipment and infrastructure to support video telepresence (cameras, servers, podium, projectors, etc.)



Current Technology



Traditional Classroom Vs C3 Active Learning

	Option A	Option B Recommended
	Traditional Classroom	C3 Active Learning Space
Faculty-to-Student Teacher-centered vs Student-centered Instruction	~	~
Student-to-Student Isolated work vs Collaborative work	✓	~
Student-to-Content Factual, knowledge-based vs Critical thinking	~	-
Student-to-Self Passive learning vs Active learning	×	~
Student-to-Space Single-sense stimulation vs Multisensory stimulation	×	~
	Traditional Educational Experience	Enhanced Educational Experience

- Active learning is a process for maximizing student and faculty engagement to impact learning outcomes.
- It encompasses complex, deep and integrated educational experiences that occur inside and outside of the classroom.

https://www.youtube.com/watch?v =lk01_cEW1mM#action=share



QUESTIONS?