



# BOARD *of* GOVERNORS

## State University System of Florida

**Budget & Finance Committee**  
Ned Lautenbach, Chair

Performance Funding Update  
March 16, 2016

[www.flbog.edu](http://www.flbog.edu)



# Performance Funding Investment 2016-2017

	State Investment	Institution Investment	Total Investment
2015-16	\$150 M	\$250 M	\$400 M
2016-17	\$225 M	\$275 M	\$500 M
Increase	\$75 M	\$25 M	\$100 M



# Performance Funding Legislation 2016-2017

## 1. HB 5003 – Implementing Bill

## 2. HB 7029 – Permanent Statute (Section 1001.92 F.S. – State University System Performance Based Incentive)

- Include wage thresholds that reflect the added value of a baccalaureate degree
- Board shall set eligibility thresholds for the state investment and the institutional investment
- Board shall adopt a regulation



# Performance Funding Model 2016-2017

## Scoring Overview

University	Total Points Earned
UCF	84
FAU	84
UF	82
USF	79
FIU	76
FSU	68
FGCU	67
FAMU	65
NCF	59
UWF	57
UNF	56



# Performance Funding Model 2016-17

## Florida Atlantic University

### Moving from the Bottom to the Top



Year 1 - Bottom 3

Year 3 - Top 3

FAU is investing in more technological and academic support, increasing competitive scholarship packages and developing more programs to identify and help struggling students. These efforts include offering more scholarships and financial aid to targeted students, investing in software and personnel to track, report and analyze enrollment trends and implement interventions for students who are struggling, and increasing the number of writing consultants, math tutors and learning assistants in classes with high fail rates. Combined, this work is expected to increase FAU's student success, retention, and graduation rates -- all measures of the return on investment for students, families and taxpayers.



# Performance Funding Model 2016-2017

## Florida Agricultural and Mechanical University

### Investing in Improvement

Metric	Percentage Increase	Points Earned
#2 Median Average Full-Time Wages of Undergraduates Employed in Florida 1 Yr. after Graduation	8%	10
#5 Academic Progress Rate	5.2%	10
#8a Graduate Degrees Awarded in Areas of Strategic Emphasis	8.2%	10

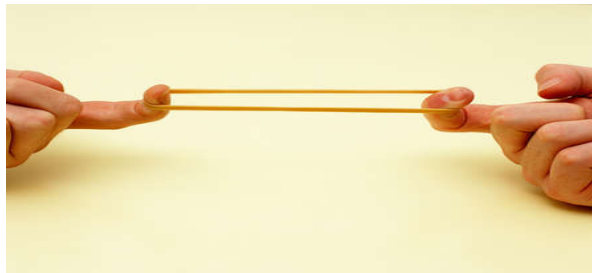
New and strengthened initiatives include the Undergraduate Student Success Center, One-Stop Shop, and Living-Learning Communities for STEM, business, communications, health, and honors students. With the goal of meeting today's workforce needs, FAMU is investing in innovative programs such as Dining with Dignitaries, a networking and career preparation series, and the university's Free Passport Program, which gives hundreds of students access to opportunities for internships and immersion programs.



## Committed to Excellence

Board of Trustees Metric Total Research Expenditures uses benchmarks that measure UF's progress against other AAU institutions.

Year 2  
\$695.1 Million  
24<sup>th</sup> Place



Year 3  
\$708.5 Million  
24<sup>th</sup> Place

UF has committed to using the BOT Choice Metric as a means to stretch towards achieving higher aspirations.

At UF, our research leads us to collaborate across departments, the state, the nation and the world. Together, our focus is on improving lives—not just in the lab or in theory, but in real life. Because we're not just discovering breakthroughs or developing new products — we're shaping the minds that shape the future.



# BOARD *of* GOVERNORS

## State University System of Florida

[www.flbog.edu](http://www.flbog.edu)

