

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
January 21, 2016**

SUBJECT: Amended 2016-2017 State University System Fixed Capital Outlay
Legislative Budget Request

PROPOSED BOARD ACTION

Review and approve the amended 2016-2017 SUS Fixed Capital Outlay Legislative Budget Request.

Authorize the Chancellor, State University System of Florida, to make technical revisions to the 2016-2017 SUS Fixed Capital Outlay Legislative Budget Request.

Approval is recommended by the Chancellor.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The requested budget provides the State University System of Florida continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors. All university fixed capital outlay budget requests have been approved by the university boards of trustees.

This is an amended budget request for 2016-2017. The original request was approved on September 3, 2015, at UF, and amended on November 5, 2015.

Fixed Capital Outlay Appropriation Items

- A. Request for Legislative Authorization for State University System Fixed Capital Outlay projects requiring Debt Financing, provides legal authority for Board consideration of specific projects not otherwise authorized by s. 1010.62 F.S. Provided for review is a recommended final list of projects, as well as the supporting schedule showing project additions and deletions from the previously authorized list. (Attachment A - Bond Authority)
- B. Request for Legislative Authorization for State University System Fixed Capital Outlay projects requiring General Revenue funds to Operate and Maintain, provides legal authority for future operating budget requests for plant

operations and maintenance. Provided for review is a recommended final list of projects, as well as the supporting schedule showing project additions and deletions from the previously authorized list. (Attachment B - PO&M)

Supporting Documentation Included: Information located in the Facilities Committee materials