

STATE UNIVERSITY SYSTEM
Fixed Capital Outlay Projects that may Require Legislative Authorization
and General Revenue Funds to Operate and Maintain
Attachment B - PO&M Funding

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational & Maintenance Costs			
							Revised Amount	Original Amount	Source	Program
UF	UF Innovation HUB Phase II	50,000	The proposed project is for the design and construction of Phase II of the Florida Innovation Hub at UF. Like Phase I, it will be a new, state-of-the-art, efficient and functional (LEED Certified) multi-level research and technology building housing approximately 50,000 square feet of office space, laboratory space, conference rooms. <u>The Office of Technology Licensing, UF TechConnect and the Florida Innovation Hub staff will all be housed in the space and utilizing the space for a variety of events and functions all designed to move University patented research discoveries out of the laboratory and into the marketplace so they can make a difference in peoples lives.</u>	Gainesville	\$ 17,200,000.00	US Department of Commerce, Economic Development Administration (EDA) Grant - Award #04-79-07090	\$ 673,441	\$ 442,182	State	Research and Technology Licensing
UF	Addiction Research Center in Yon Hall	6,750	The project scope is for repurposing of the vacated Living Well Auxiliary spaces located in Yon Hall into E&G space to house the Addiction Research Center. This new center will be staffed by incoming preeminent faculty hires establishing research initiatives in the field of Health Education and Behavior.	Main Campus	\$ 1,460,000.00	UF E&G Funds	\$ 90,915	\$ 59,694	State	Research
UF	Baby Gator Childhood Development and Research Center (Corry Circle Bldg# 1049)	11,083	Baby Gator Childhood Development and Research Center supports the university's mission to provide teaching, research, scholarship and service by providing training and research support for pre-service teachers and students in fields related to children and families. Students from the College of Education and IFAS Family Youth and Community Science completed a total of 4,399 training hours in Baby Gator classrooms. Support for these teachers in training requires an orientation/introduction to the field of teaching young children, hands on in class training, supervision by their mentor teachers, and completion of assessments required by their professors. Additionally, the College of Medicine places one or two pediatric residents at Baby Gator for a 2 day rotation each month.	Main Campus	\$ 532,000.00	UF Funds, Property Acquisition	\$ 113,611		State	Research and Education
UF	Wilmont Gardens Greenhouse	3,682	Greenhouse will be used for horticultural research & teaching activities in support of multiple Health Science Center Departments	Main Campus	\$ 615,000.00	Donor Funds	\$ 19,923	\$ 32,562	State	Research and Education
IFAS	Storage Building Wildlife	5,000	Equipment storage is needed to provide weather protected boat storage for Fisheries and Aquatic Sciences at the Gainesville Millhopper site.	Gainesville	\$ 175,000	Indirect Cost	\$ 12,038	\$ 44,143	State	Research

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IFAS	Equipment Storage Fisheries (B1388)	3,200	Equipment storage and support building is needed for housing Wildlife Ecology & Conservation department boats and equipment. This will provide weather protected boat & dry storage of research equipment suitable to organize and load up for research activities across the state.	Gainesville	\$ 53,000	Research Incidental, SHARE, Indirect Cost	\$ 7,704	\$ 28,251	State	Research
IFAS	Marine Lab Research Office Nature Coast Biological	1,789	Research Office building is needed for Nature Coast Biological Station research activities and outreach programs.	Cedar Key	\$ 150,000		\$ 16,389	\$ 8,121	State	Research
IFAS	Research Office Nature Coast Biological Station (B1851)	2,506	Research Office building is needed for Nature Coast Biological Station research activities and outreach programs.	Cedar Key	\$	Cedar Key property was purchased in July 2015 for \$585,000 (under appraised price of \$610,000) with UF Interest Earned funds.	\$ -		State	na
IFAS	Pavilion Nature Coast Biological Station (B1852)	396	Pavilion is needed for Nature Coast Biological Station research activities and outreach programs.	Cedar Key	\$ 25,000		\$ 953	\$ 1,798	State	Research
IFAS	Beef Teaching Facility Animal Sciences (B0891)	6,300 (split energy) 16,640	A teaching facility will be located at Sand Hill for the Beef Teaching Unit to be utilized for continuing their teaching programs to Animal Sciences programs.	Gainesville	\$ 1,200,000	Specific appropriation from the legislature	\$ 57,713 (split energy consumption) \$ 73,456		State	Teaching
IFAS	Greenhouse Multi-department (B1223)	9,920	New eight bay greenhouse for the plant science departments located at the on-campus Fifield greenhouse complex. Greenhouse will include thrip screen protection, cooling pads and heaters with modern control systems to support growing area of research.	Gainesville	\$ 800,000	SHARE, Indirect Cost	\$ 43,790	\$ 87,580	State	Research
IFAS	Franklin County Res/Ext Office Extension (B1901)	6,504	Newly acquired building will be used to support aquaculture research activities and extension outreach for Franklin County.	Apalachicola	\$ 715,000	Transfer from DEP Coastal and Aquatic Managed Areas.	\$ 59,583	\$ 29,524	State	Research and Extension

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IFAS	Aquaculture Facility Extension (B1902)	1,344	Newly acquired building will be used to support aquaculture research activities for IFAS research programs.	Apalachicola	\$ 72,000	Transfer from DEP Coastal and Aquatic Managed Areas.	\$ 5,933	\$ 6,101	State	Research
IFAS	Equipment Storage Extension (B1903)	638	Newly acquired building will be used to support aquaculture research activities for IFAS research programs.	Apalachicola	\$ 108,000	Transfer from DEP Coastal and Aquatic Managed Areas.	\$ 1,536	\$ 2,896	State	Research
IFAS	Storage Building Extension (B1904)	240	Newly acquired building will be used to support aquaculture research activities and extension outreach for Franklin County.	Apalachicola	\$ 2,000	Transfer from DEP Coastal and Aquatic Managed Areas.	\$ 578	\$ 1,089	State	Research
IFAS	Land Management Building Ordway-Swisher Biological Station (B2242)	2,080	Newly acquired building will be used to support land management of the 9,400 acre Ordway-Swisher Biological Station.	Melrose	\$ 175,000	Research Incidental, SHARE, Indirect Cost, Federal	\$ 9,182	\$ 18,363	State	Research
IFAS	Really Nolen Cabin Ordway-Swisher Biological Station (B2270)	912	Newly acquired residence will be used to house visiting scientists at the Ordway-Swisher Biological Station.	Melrose	\$ 337,000	Donated	\$ 8,355	\$ 8,051	State	Research
IFAS	Storage Building Ordway-Swisher Biological Station (B2271)	336	Newly acquired storage building will be used to store research program materials at the Ordway-Swisher Biological Station.	Melrose	\$ 2,600	Donated	\$ 809	\$ 2,966	State	Research
IFAS	Bunkhouse Ordway-Swisher Biological Station (B2280)	3,798	Newly acquired bunkhouse will be used to house visiting scientists at the Ordway-Swisher Biological Station.	Hawthorne	\$ 227,000	Donated	\$ 34,793	\$ 17,241	State	Research
IFAS	Storage Building Ordway-Swisher Biological Station (B2281)	200	Newly acquired storage building will be used to store equipment in support of the research at the Ordway-Swisher Biological Station.	Hawthorne	\$ 2,000	Donated	\$ 482	\$ 908	State	Research

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IFAS	Fennel Cottage Ordway-Swisher Biological Station (B2285)	1,286	Newly acquired residence will be used to house visiting scientists at the Ordway-Swisher Biological Station.	Hawthorne	\$ <u>90,000</u>	Donated	\$ 11,781	\$ 5,838	State	Research
IFAS	Equipment Storage Citrus REC (B7129)	280	New equipment storage building used to store research equipment in support of citrus greening research located at Citrus Research and Education Center - Lake Alfred.	Lake Alfred	\$ 1,725	SHARE (outside UF contribution)	\$ 674	\$ 2,472	State	Research
IFAS	Graduate Residence Lowell (B7201)	1,120	Graduate student residence in support of management of the Equine Sciences Center. This will be used to house graduate students and provide for off hours security at the facility.	Lowell	\$ 46,500	Research Incidental, SHARE (outside UF contribution)	\$ 10,260	\$ 9,888	State	Research
IFAS	Mix/Load Facility Indian River REC (B7393)	512	The new mix-load facility at the Indian River Research and Education Center- Ft. Pierce is in support of grove management in accordance with state BMP's, best management practices.	Ft Pierce	\$ 80,000	Interest Earned	\$ 2,260	\$ 4,520	State	Research
IFAS	Tunnel House #1 Plant Science REU (B7528)	1,152	The tunnel house will be used in support of horticultural research at the Plant Science Research and Education Unit - Citra.	Citra	\$ 7,150	Grant, SHARE (outside UF contribution)	\$ 2,773		State	Research
IFAS	Tunnel House #2 Plant Science REU (B7529)	1,152	The tunnel house will be used in support of horticultural research at the Plant Science Research and Education Unit - Citra.	Citra	\$ 7,150	Grant, SHARE (outside UF contribution)	\$ 2,773		State	Research
IFAS	Tunnel House #3 Plant Science REU (B7530)	1,152	The tunnel house will be used in support of horticultural research at the Plant Science Research and Education Unit - Citra.	Citra	\$ 7,150	Grant, SHARE (outside UF contribution)	\$ 2,773		State	Research

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IFAS	Equipment Storage Plant Science REU (B7531)	12,000	Equipment storage building is needed to support the farm operations equipment at the 1,045 acre Plant Science Research and Education Unit.	Citra	\$ 76,500	SHARE (outside UF contribution)	\$ 28,891	\$ 105,944	State	Research
IFAS	Field Building Suwannee Valley Agricultural Extension Center (B8307)	220	New field building will be used to protect the irrigation controls system.	Live Oak	\$ 1,100	Research Incidental	\$ 530	\$ 1,942	State	Research
IFAS	Equipment Building Suwannee Valley Agricultural Extension Center (B8309)	252	New equipment building will be used to protect the irrigation controls system.	Live Oak	\$ 11,600	Research Incidental	\$ 607	\$ 1,144	State	Research
IFAS	Equipment Storage Jay (B8420)	120	Equipment storage building is needed to support the farm operations equipment at the West Florida Research and Education Unit.	Jay	<u>\$ 1,100</u>	Donated	\$ 289	\$ 545	State	Research
IFAS	Equipment Storage Tropical Aquaculture Lab (B9411)	2,720	Equipment storage building is needed for the expanding research programs at the Tropical Aquaculture facility located in Ruskin.	Ruskin	\$ 16,000	SHARE (outside UF contribution)	\$ 6,549	\$ 24,014	State	Research
FSU	Northwest Regional Data Center (NWRDC)	21,500	The Northwest Regional Data Center was transferred to Florida State a few years ago but the PO&M funding was never provided. This request seeks to correct that oversight.	Southwest Campus	<u>\$ 3,300,000</u>	E & G Funds	<u>\$ 300,000</u>	<u>\$ 325,000</u>		General Revenue
FSU	Building No. 2020	28,000	This building will house E&G accounting services.	Main Campus	\$ 4,000,000	E & G Funds	\$ 325,000			General Revenue
FSU	<u>JMS Building</u>	20,000	Located in downtown Tallahassee, this building <u>is being</u> donated to the University and will house an entrepreneurial and innovation center.	Main Campus	<u>\$ 5,000,000</u>	<u>E&G, Private Funds</u>	\$ 240,000			General Revenue

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FSU	<u>Alumni Center Campus</u>	<u>1,200</u>	<u>This building will house support space for the Alumni Center property.</u>	<u>Main Campus</u>	<u>\$ 150,000</u>	<u>E & G Funds</u>	<u>\$ 6,000</u>			<u>General Revenue</u>
UCF	Institute for Hospitality in Healthcare at Lake Nona	36,000	<u>The institute will be located on the University of Central Florida medical campus at Lake Nona in a brand new, 36,000 sf. building composed of classrooms, conference rooms, laboratories, a 300-seat auditorium, a computer laboratory, a dining room, a training and demonstration kitchen, research laboratories, and offices.</u>	UCF - Lake Nona	\$ 15,000,000	Grant, Private	<u>\$ 540,000</u>			General Revenue
UCF	District Energy IV Plant	14,235	<u>This project is to provide additional chilled water for the university by designing and constructing a chilled water plant to be located on the east side of the main campus along Gemini Blvd at Scorpius Road. The new chilled water plant will have an ultimate chilled water capacity of 8000 RTs and will augment the existing chilled water district. The building will have roughly 14,235 GSF, which includes 1,500 GSF of office space at a mezzanine level. The cooling towers are being located on the ground.</u>	UCF - Main Campus	\$ 13,000,000	Auxiliary	<u>\$ 195,000</u>			General Revenue
UCF	Creative School	8,351	This facility includes classrooms, and offices in support of Early Childhood Education	UCF - Main Campus	\$ 5,000,000	CITF	\$ 125,265			General Revenue
UCF	Library Expansion Phase I	12,609	We are requesting this project stay an "F" Classification. One of the technological highlights of the Library will be a four story automated retrieval system (ARC) that will provide quick access to a computer managed storage system with a capacity of 1,250,000 items. A robotic crane within the ARC will retrieve materials and bring them to the ground level. The energy consumption form does not take into consideration a space with this type of robotic technology.	UCF - Main Campus	\$ 21,366,592	CITF	\$ 189,135			General Revenue
UCF	CREOL	2,756	<u>This expansion included research labs - bio-photonics Labs and Wet Labs</u>	UCF - Main Campus	\$ 1,406,000	E&G	<u>\$ 41,340</u>			General Revenue

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UCF	BPW Building	4,038	<u>The College of Education Marriage and Family Research Institute will facilitate the development of research and clinical initiatives. The Institute conducts research, and facilitates and supports activity of graduate students and faculty in marriage, family, and child programs.</u>	UCF - Main Campus	\$ 275,000	E&G	\$ 60,750			General Revenue
FIU	Arena Expansion <u>Construction completed in December 2011.</u>	9,621	Prefunction space and meeting rooms. The Arena is the only large indoor gathering place on the campus of Florida International University and is frequently used at capacity. This building is the designated venue for all of FIU's commencements, student and faculty convocation ceremonies, employee meetings as well as various functions and events throughout the year. At the time of construction of this facility (year 1984), the student body count was approximately 14,000 and the building was funded using PECO as the Teaching Gym. The present student body count of 54,000 demands a large event venue that safely and efficiently accommodates 5,000 students and other guests. The original facility lacked a formal lobby/pre function area to accommodate visitors and waiting lines; public restrooms and concessions; an external covered guest area adjacent to the entrance doors; adequate ticketing facilities; and advanced multi media to make public announcements. The expansion project created the much needed spaces to properly support large capacity functions.	MMC	\$ 7,560,985	CITF/PECO/AUX	\$ 157,090			General Revenue/Auxiliary
FIU	Ecology Laboratory Module	1,218	<u>This modular building was added to the Ecotoxicology research area at the BC campus to be used as a teaching and research facility to conduct ecotoxicity studies on marine plant and animals.</u>	BBC	\$ 525,000	C&G	\$ 21,584			General Revenue/C&G
FIU	Bayview Housing Academic Space	3,760	<u>This newest housing project will have three large student study spaces available to all students to study at their convenience, not restricted to a particular subject or discipline or by specific equipment. The rooms will be used for a variety of student activities including special tutoring sessions during finals and academic orientation and advising sessions at the start of the semesters.</u>	BBC	\$ 752,000	Private	\$ 52,229			General Revenue/Auxiliary

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FIU	University City Prosperity Project	6,121	<u>Covered Pedestrian Bridge/2 Elevators & 2 Stairway Plazas - The bridge project will serve as a covered walkway connector for part of the route that will link the FIU Engineering Center and the FIU Modesto Maidique Campus. The bridge will span a six-lane highway and a canal and includes elevators and stairs and associated machinery and electrical rooms. The bridge will have closed circuit security cameras, covered areas for seating, FIU campus broadband WiFi service and may be used for study.</u>	MMC	\$ 9,388,076	USDOT/FDOT/E&G	\$ 52,288			General Revenue/Sweetwater
FIU	Wolfsonian Resource Center	55,000	Archival and storage/Exhibition Space	MMC	\$ 20,300,000	FIU Foundation	withdrawn 2016-17			General Revenue