

**STATE UNIVERSITY SYSTEM**  
**Fixed Capital Outlay Projects that may Require Legislative Authorization**  
**and General Revenue Funds to Operate and Maintain**  
**Attachment A - Bond Authority**

Univ.	Project Title	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Month Of Board Approval Request	Estimated Annual Amount For Operational & Maintenance Costs	
								Amount	Source
UF	Hotel Conference Center	132,000	Acquisition of the Hilton University of Florida Hotel and Conference Center, including required capital improvements and other soft costs associated with upgrading the property to current Hilton standards. The project amount shown is the total capital and soft costs; approximately 70% of the amount shown will be financed through the issuance of debt secured by the assets and cash flow, and 30% will come from existing University resources.	Main Campus	\$ 49,250,000	University and private lender	Mar-16	\$ 9,650,000	Cash flow generated by project
FSU	Hotel Convention Center	300,000	TBD	Main Campus	\$ 50,000,000	P3	Sept. 2016		
FAMU	Stadium and Athletic Fields	140,000	<del>This project consists of reconstruction of the stadium to include demolition of seating, concessions, restrooms, support areas including concourse, stairs and ramps. New construction of seating, restrooms, sky boxes, technology enhancements with video displays, and site improvements.</del>	Main Campus	\$ 58,000,000	Public Private Partnerships, Athletics		\$ 6,000,000	
FAU	Hotel Conference Center	200,000	250 Rooms and Meeting Spaces	Boca Raton	\$ 45,000,000	P3	Sept. 2016	\$ 4,000,000	P3
UWF	<del>University Park - Athletic Trailer</del>	4,300	<del>Leased trailer used for football locker rooms and coaching staff offices</del>	<del>University Park in South Central Campus</del>	<del>\$ 204,332</del>	<del>University and Foundation</del>	Jul-16	<del>\$ 47,160</del>	<del>University and Foundation</del>
UWF	<del>University Park - Competition Field and Site Work/Utilities Infrastructure</del>		Synthetic Competition Field and Grounds Maintenance	<del>University Park in South Central Campus</del>	<del>\$ 3,933,842</del>	<del>University and Foundation</del>	Jul-16	<del>\$ 92,100</del>	<del>University and Foundation</del>
UCF	Refinance UCF Foundation properties	432,250	Consolidation and refinancing of existing UCF Foundation properties	UCF, Orlando	\$ 37,410,000	Rental and retail income	July	\$ -	N/A
UCF	Parking Deck (Athletic Complex)	168,000	600 parking spaces	UCF, Orlando	\$ 5,100,000	<del>Decal fees, traffic fines, and Transportation Access Fee</del>	July	\$ 2,520,000	Auxiliary
UCF	Baseball Stadium Expansion and Renovation	5,700	200 seats, new press box	UCF, Orlando	\$ 2,550,000	Donations	July	\$ 85,500	DSO
UCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio and lighting upgrade	UCF, Orlando	\$ 1,020,000	Donations	July	\$ -	DSO
UCF	Tennis Center	7,470	Championship caliber outdoor courts and 864 grandstand seats	UCF, Orlando	\$ 1,530,000	Donations	July	\$ 112,050	DSO

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UCF	Multi-Purpose Medical Research and Incubator Facility	200,000	Classrooms, labs, and offices	UCF, Orlando	\$ 115,121,201	Donations and partnerships	July	\$ 3,000,000	General Revenue
UCF	Bio-Medical Annex Renovation and Expansion	32,000	Classrooms, labs, and offices	UCF, Orlando	\$ 13,056,000	Donations and partnerships	July	\$ 480,000	General Revenue
UCF	Outpatient Center	119,750	Health care facilities, offices, 38 beds	UCF, Orlando	\$ 76,500,000	Donations and partnerships	July	\$ 1,796,250	General Revenue
UCF	Utility Infrastructure and Site Work, Lake Nona Clinical Facilities		3,080 Spaces	UCF, Orlando	\$ 10,608,000	Income and energy savings	July		General Revenue
UCF	UCF Health Expansion	20,000	Labs, offices	UCF, Orlando	\$ 10,608,000	Donations and partnerships	July	\$ 300,000	General Revenue