

STATE UNIVERSITY SYSTEM OF FLORIDA
2016-2017 Fixed Capital Outlay Budget Comparison
 March 15, 2016

Univ	Project Name	Prior State Funding	Board Request 3 Sep 2015	Total Project Cost	House Budget	Senate Budget	CONFERENCE	Final Appropriations (After Veto)
UF	Nuclear Science Building Renovations/Additions Norman Hall	\$6,000,000	\$10,000,000	\$53,000,000			\$13,768,434	\$13,768,434
			\$8,000,000				\$14,070,362	\$14,070,362
		\$6,000,000	\$18,000,000		\$0	\$0	\$27,838,796	\$27,838,796
FSU	Earth Ocean Atmospheric Sciences Building (Ph I) Black Student Union Interdisciplinary Research and Comm. Bldg. College of Business	\$28,850,000	\$22,500,000	\$69,850,000			\$12,000,000	\$12,000,000
			\$36,000,000				\$1,500,000	\$1,500,000
			\$2,500,000				\$0	\$0
			\$61,000,000				\$0	\$0
		\$28,850,000	\$61,000,000		\$0	\$0	\$13,500,000	\$13,500,000
FAMU	Student Affairs Bldg		\$29,000,000				\$6,500,000	\$6,500,000
		\$0	\$29,000,000		\$0	\$0	\$6,500,000	\$6,500,000
USF	Morsani College of Medicine	\$56,393,118	\$22,500,000	\$151,408,594			\$22,500,000	\$22,500,000
							\$0	\$0
		\$56,393,118	\$22,500,000		\$0	\$0	\$22,500,000	\$22,500,000
FAU	Jupiter STEM / Life Sciences Bldg Cooling Tower Replacement		\$15,137,400				\$3,031,247	\$3,031,247
			\$3,300,000				\$0	\$0
		\$0	\$18,437,400		\$0	\$0	\$3,031,247	\$3,031,247
UWF	Laboratory Sciences Annex, Phase I		\$8,000,000				\$10,800,000	\$10,800,000
		\$0	\$8,000,000		\$0	\$0	\$10,800,000	\$10,800,000
UCF	Partnership Complex Phase IV - Dept. of Defense Downtown Campus Engineering Building I Interdisciplinary Research & Incubator Bldg	\$28,000,000	\$14,000,000	\$42,000,000			\$14,000,000	\$14,000,000
			\$20,000,000				\$20,000,000	\$20,000,000
			\$15,783,937				\$3,600,000	\$0
			\$6,042,667				\$4,661,485	\$0
			\$55,826,604				\$42,261,485	\$34,000,000
FIU	Satellite Chiller Expansion (Year Two and Year Three) Land Acquisition		\$7,062,041				\$7,062,041	\$7,062,041
			\$20,000,000				\$0	\$0
		\$0	\$27,062,041		\$0	\$0	\$15,062,041	\$7,062,041
UNF	Skinner Jones North and South, Renovation and Annex	\$18,750,000	\$11,000,000	\$29,750,000			\$11,000,000	\$11,000,000
							\$0	\$0
		\$18,750,000	\$11,000,000		\$0	\$0	\$11,000,000	\$11,000,000
FGCU	Integrated Watershed and Coastal Studies		\$3,852,065				\$3,852,065	\$3,852,065
		\$0	\$3,852,065		\$0	\$0	\$3,852,065	\$3,852,065
NCF	Heiser Natural Science Addition	\$3,655,000	\$4,222,601	\$8,877,601			\$4,222,601	\$4,222,601
							\$0	\$0
		\$3,655,000	\$4,222,601		\$0	\$0	\$4,222,601	\$4,222,601
FPU	Applied Research Center		\$12,132,420				\$5,000,000	\$5,000,000
		\$0	\$12,132,420				\$5,000,000	\$5,000,000
SUS Projects	FIO Replacement Vessel Florida Academic Repository		\$3,000,000				\$3,000,000	\$3,000,000
			\$25,000,000				\$0	\$0
		\$0	\$28,000,000		\$0	\$0	\$3,000,000	\$3,000,000
Total SUS	Total SUS (Named Projects)	\$141,648,118	\$299,033,131		\$0	\$0	\$168,568,235	\$152,306,750
Total All Projects	Renovation/Remodeling/Repair Request from PECO	\$35,000,000	\$61,804,699		\$61,804,699	\$61,800,000	\$61,804,669	\$61,804,669
	Requests from CITF	\$32,091,155	\$35,000,000		\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
	Total Projects	\$141,648,118	\$299,033,131		\$81,791,122	\$73,200,000	\$168,568,235	\$152,306,750
	Total	\$208,739,273	\$395,837,830		\$178,595,821	\$170,000,000	\$265,372,904	\$249,111,419