

STATE UNIVERSITY SYSTEM  
20152016 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E &amp; G

SUS

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	293,560,693	293,560,693	352,099,811	645,660,504
Upper	629,156,015	629,156,015	613,415,533	1,242,571,548
Graduate I	249,021,026	249,021,026	137,820,872	386,841,898
Graduate II	225,504,067	225,504,067	109,870,698	335,374,765
Grad III	0	0	0	0
Clinical Professional	222,723	222,723	123,988	346,711
<b>SUB TOTAL INST.</b>	<b>1,397,464,524</b>	<b>1,397,464,524</b>	<b>1,213,330,902</b>	<b>2,610,795,426</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	52,975,337	0	0	0
Academic Administration	275,605,089	0	0	0
Public Service	69,979,093	69,979,093	31,909,243	101,888,336
Research	446,946,413	446,946,413	222,375,760	669,322,173
<b>TOTAL I&amp;R EXPEND</b>	<b>2,242,970,456</b>	<b>1,914,390,030</b>	<b>1,467,615,905</b>	<b>3,382,005,935</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	44,652,286	0	0	0
Library Staffing	79,321,552	0	0	0
University Support	415,503,921	0	0	0
Financial Aid	109,951,645	0	0	0
Student Services, Other	184,220,720	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	381,212,405	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	83,197,343	83,197,343	57,246,416	140,443,759
Radio & TV	7,141,084	7,141,084	5,838,178	12,979,262
Museums & Galleries	19,439,428	19,439,428	12,742,458	32,181,886
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	4,534,336	4,534,336	0	4,534,336
Shands & Moffit	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	1,733,478	1,733,478	0	1,733,478
<b>TOTAL EXPENDITURES</b>	<b>3,573,878,654</b>	<b>2,030,435,700</b>	<b>1,543,442,957</b>	<b>3,573,878,657</b>