Attachment D

STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS

Proposed Language for 2016-17 Fixed Capital Outlay Plant, Operation and Maintenance Appropriation request (BOB – 2)

November 4, 2015

SECTION _____. Pursuant to s. 1013.74 and s.1013.78, Florida Statues, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida – Innovation HUB Phase II – Design and construction of Phase II of the Florida Innovation Hub at UF. Multi-level technology building with conference rooms and office and laboratory space, 50,000 gsf.

University of Florida – Addiction Research Center in Yon Hall – Repurposing of vacated Living Well Auxiliary spaces in Yon Hall to house Addiction Research Center, 6,750 gsf.

University of Florida – Baby Gator Childhood Development and Research Center (Corry Circle-Bldg# 1049) – Center to provide training and research support, 11,083 gsf.

University of Florida – Wilmont Gardens – will be used for horticultural research and teaching activities, 3,682 gsf.

UF – IFAS/Storage Building Fisheries – equipment storage for Fisheries and Aquatic Sciences, 5,000 gsf. Located at Gainesville.

UF –IFAS/Equipment Storage Wildlife – equipment storage for the Wildlife Ecology and Conservation Department, 3,200 gsf. Located at Gainesville.

UF – IFAS/Beef Teaching Facility Animal Sciences (B0891) – A teaching facility to be located at Sand Hill for the Beef Teaching unit, 22,500 gsf. Located at Gainesville.

UF –IFAS/ Greenhouse Multi-department (B1223) – New eight bay greenhouse at the on-campus Fifield greenhouse complex, 9,920 gsf. Located at Gainesville.

UF –IFAS/ Land Management Building Ordway-Swisher Biological Station (B2242) – Newly acquired building to support land management of the Ordway-Swisher Biological Station, 2,080 gsf. Located at Homestead.

UF –IFAS/ Really Nolen Cabin Ordway-Swisher Biological Station (B2270) – residence to house visiting scientists, 912 gsf. Located at Melrose.

UF –IFAS/ Storage Building Ordway-Swisher Biological Station (B2271) – storage building to store research equipment, 336 gsf. Located at Melrose.

UF –IFAS/ Equipment Storage Citrus REC (B7129) – equipment storage building, 280 gsf. Located at Lake Alfred.

UF –IFAS/ Graduate Residence (B7201) – Graduate student residence in support of Equine Sciences Center, 1,120 gsf. Located at Lowell.

UF –IFAS/ Mix/Load Facility Indian River REC (B7393) – New mix-load facility in support of grove management, 512 gsf. Located at Ft. Pierce.

UF –IFAS/ Tunnel House #1 Plant Science REU (B7528) – To be used in support of horticultural research, 1,152 gsf. Located at Citra.

UF –IFAS/ Tunnel House #2 Plant Science REU (B7529) – To be used in support of horticultural research, 1,152 gsf. Located at Citra.

UF –IFAS/ Tunnel House #3 Plant Science REU (B7530) – To be used in support of horticultural research, 1,152 gsf. Located at Citra.

UF -IFAS/ Equipment Storage Plant Science REU (B7531) - Farm equipment storage, 12,000 gsf. Located at Citra.

UF –IFAS/ Field Building Suwannee Valley Agricultural Extension Center (B8307) – New field building to protect irrigation control system, 220 gsf. Located at Live Oak.

UF –IFAS/ Equipment Storage Tropical Aquaculture Lab (B9411) – Equipment storage building for expanding research programs at Tropical Aquaculture facility, 2,720 gsf. Located at Ruskin.

UF –IFAS/Marine Lab Research Office Nature Coast Biological Station (B1850) – Research office building needed for Nature Coast Biological Station research activities and outreach programs, 1,789 gsf. Located at Cedar Key.

UF –IFAS/Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 2,506 gsf. Located at Cedar Key.

UF –IFAS/Pavilion Nature Coast Biological Station (B1852) – Pavilion is needed for Nature Coast Biological Station research activities and outreach programs, 396 gsf. Located at Cedar Key.

UF –IFAS/Franklin County Extension Office Extension (B1901) – Building will be used to support aquaculture research activities and extension outreach for Franklin County, 6,504 gsf. Located at Apalachicola.

UF –IFAS/Aquaculture Facility Extension (B1902) – Building will be used to support aquaculture research activities for Franklin County, 1,344 gsf. Located at Apalachicola.

UF –IFAS/Equipment Storage Extension (B1903) – Building will be used to support aquaculture research activities and extension outreach for Franklin County, 638 gsf. Located at Apalachicola.

UF –IFAS/Storage Building Extension (B1904) – Building will be used to support aquaculture research activities and extension outreach for Franklin County, 240 gsf. Located at Apalachicola.

UF –IFAS/Bunkhouse Ordway-Swisher Biological Station (B2280) – Bunkhouse will be used to house visiting scientists, 3,798 gsf. Located at Hawthorne.

UF –IFAS/Storage Building Ordway-Swisher Biological Station (B2281) – Will be used to store equipment in support of research, 200 gsf. Located at Hawthorne.

UF –IFAS/Storage Building Ordway-Swisher Biological Station (B2285) – Residence will be used to house visiting scientists, 1,286 gsf. Located at Hawthorne.

UF –IFAS/Equipment Building – Will be used to protect irrigation controls, 252 gsf. Located at Live Oak.

UF –IFAS/Equipment Storage Jay (B8420) – Equipment storage building needed to support farm operations equipment at the West Florida Research and Education Unit, 120 gsf. Located at Jay.

UF -SA/LLambias House – Facility will be used as exhibition and event support space for UF activities at St. Augustine Campus. The Llambias House is a UF St. Augustine campus building coming under a long term lease arrangement from the St. Augustine Historical Society, 3,000 gsf. Located at St. Augustine.

Florida State University – Northwest Regional Data Center (NWRDC) – NWRDC was transferred to FSU several years ago but the PO&M funding was never provided, this request seeks to correct that oversight, 21,500 gsf.

Florida State University – Building No.2020 (Former FICPA Building) – Will house E&G administrative activities, 28,000 gsf.

Florida State University – Building No. 2021 (Entrepreneurial Center) – Building will be donated to FSU, will house elements of various academic programs, 20,000 gsf.

University of Central Florida – Institute for Hospitality in Healthcare at Lake Nona – Offices, classrooms, teaching labs, 36,000 gsf.

University of Central Florida - District Energy IV Plant - Offices, 13,000 gsf.

University of Central Florida - Creative School - Classrooms, offices, 8,351 gsf.

University of Central Florida – Library Expansion Phase I – Automatic retrieval center, 12,609 gsf.

University of Central Florida - CREOL - Research labs, 2,756 gsf.

Florida International University – Arena Expansion – Prefunction space and meeting rooms, 11,309 gsf.

Florida International University – Ecology Laboratory Module – Teaching and research lab, 1,327 gsf.

Florida International University – Bayview Housing Academic Space – Advising and student study space open to all FIU students, 3,760 gsf.

Florida International University – University City Prosperity Project – Covered pedestrian Bridge, 2 elevators and 2 stairway plazas, 6,600 gsf.

Florida International University – Wolfsonian Resource Center – Archival and storage/exhibition space, 55,000 gsf.