

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2016/2017 - 2018/2019 FIXED CAPITAL OUTLAY REQUEST  
November 4, 2015

PECO ATTACHMENT BB

Projects vetted at Workshop Held on 09/22/2015

Line #	Univ	Project Name	2016-2017 University PECO Request	Other Funding Available	Other Funding Required	In Kind Contribution	Additional PECO Need Beyond 16-17	Total Project Cost -Excludes In Kind	Comments
a	SUS*	FIO Replacement Vessel (R/V Bellows)	\$3,000,000	\$3,000,000			\$0	\$6,000,000	\$3 M in contribution from FIO members
b	SUS*	Florida Academic Repository (FLARE)	\$25,000,000				\$0	\$25,000,000	Re-use of former DOT warehouse
c	FSU*	Interdisciplinary Research & Comm. Bldg	\$36,000,000		\$44,000,000		\$5,000,000	\$85,000,000	
d	FAU	Jupiter STEM/Life Sciences Building	\$15,137,400			\$20,000,000	\$17,862,600	\$33,000,000	Access to \$20 M of research equipment at adjacent Scripps
e	FSU	College of Business	\$2,500,000	\$6,000,000	\$37,000,000		\$37,500,000	\$83,000,000	\$6 M donated; \$10 M pledged to date
f	UCF*^	UCF Downtown Campus, Building I	\$20,000,000	\$20,000,000	\$20,000,000		\$0	\$60,000,000	\$20 M from university auxiliary reserves
g	UF*	Norman Hall	\$8,000,000				\$16,000,000	\$24,000,000	82 year old building
h	FAU	Cooling Tower Replacement	\$3,300,000				\$0	\$3,300,000	Critical Deferred Maintenance Item
i	UCF*	Engineering Building I Renovation	\$15,783,937				\$0	\$15,783,937	
j	UWF*	Laboratory Sciences Annex, Phase I	\$8,000,000				\$5,000,000	\$24,000,000	
k	UCF *	Interdisciplinary Research and Incubator Facility	\$6,042,667				\$40,572,186	\$46,614,853	
l	FAMU*	Student Affairs Building	\$29,000,000				\$0	\$29,000,000	\$6 M in PECO last Session
m	FGCU	Integrated Watershed and Coastal Studies	\$3,852,065				\$31,147,935	\$35,000,000	
n	FPU	Applied Research Center	\$12,132,420				\$22,867,580	\$35,000,000	
o	FIU*	Land Acquisition	\$20,000,000				\$20,000,000	\$50,000,000	
		<b>Total from Workshop</b>	<b>\$207,748,489</b>				<b>\$195,950,301</b>	<b>\$554,698,790</b>	

+ Board FCO Guidelines establishes the project priorities as Renovation, then New Construction, then Land Acquisition.

\* Projects included in prior years LBR.

^ The Strategic Planning Committee will be considering this site as a potential Type 1 campus. The inclusion on this list is only informational and will be adjusted considering the outcome of the Strategic Planning Committee decision.