

**STATE UNIVERSITY SYSTEM OF FLORIDA  
Facilities Committee**

**Maintenance/Repair/Renovation and Remodeling (from  
PECO)  
2016/17 LBR and Comparative Actual Budget Data**

	Funded Amount 14-15	Funded Amount 15-16	Board Request * 16-17
UF	\$ 13,632,840	\$ 14,072,792	\$ 24,440,012
FSU	\$ 5,681,291	\$ 4,902,384	\$ 8,825,475
FAMU	\$ 1,848,584	\$ 1,619,745	\$ 2,844,758
USF	\$ 5,436,570	\$ 4,675,740	\$ 8,350,355
FAU	\$ 2,044,361	\$ 1,814,819	\$ 3,205,375
UWF	\$ 990,179	\$ 849,061	\$ 1,498,788
UCF	\$ 2,925,357	\$ 2,671,659	\$ 4,762,187
FIU	\$ 3,188,902	\$ 2,725,005	\$ 4,889,539
UNF	\$ 1,182,190	\$ 996,409	\$ 1,797,538
FGCU	\$ 500,737	\$ 412,389	\$ 726,242
NCF	\$ 218,366	\$ 249,987	\$ 446,359
FPU	\$ -	\$ 10,011	\$ 18,070
	<u>\$ 37,649,378</u>	<u>\$ 35,000,000</u>	<u>\$ 61,804,699</u>