

STATE UNIVERSITY SYSTEM OF FLORIDA  
 BOARD OF GOVERNORS  
 2016/2017 - 2018/2019 FIXED CAPITAL OUTLAY REQUEST  
 LBR as Approved on September 3, 2015

PECO ATTACHMENT BB

LBR as Approved by the Board on 09/03/2015

Line	Univ	Project Name	Private or University Funds	(State Funding Only)	Total Project Cost - All Sources	2016-2017	2017-2018	2018-2019	3 Year Total
1	SYSTEM	From PECO - Renovation/Repair/Remodeling		N/A		\$61,804,699			\$61,804,699
2	SYSTEM	From PECO - Critical Deferred Maintenance		N/A			\$5,000,000	\$29,000,000	\$34,000,000
<b>Total SUS Maintenance</b>						<b>\$61,804,699</b>	<b>\$5,000,000</b>	<b>\$29,000,000</b>	<b>\$95,804,699</b>
3	NCF	Heiser Natural Science Addition		\$8,877,601	\$8,877,601	\$4,222,601	\$1,000,000		\$5,222,601
4	UNF	Skinner Jones Hall South (STEM)		\$29,750,000	\$29,750,000	\$11,000,000			\$11,000,000
5	UCF	Partnership IV		\$42,000,000	\$42,000,000	\$14,000,000			\$14,000,000
6	FSU	Earth Ocean Atmospheric Sciences Building, Phase I		\$69,850,000	\$69,850,000	\$22,500,000	\$18,500,000		\$41,000,000
7	USF	Morsani College of Medicine and Heart Health Institute	\$40,500,000	\$112,148,118	\$152,648,118	\$22,500,000	\$33,255,000		\$55,755,000
8	UF	Nuclear Science Building Renovations/Additions	\$4,000,000	\$49,000,000	\$53,000,000	\$10,000,000	\$15,000,000	\$18,000,000	\$43,000,000
9	FIU	Satellite Chiller Plant Expansion - MMC		\$9,315,000	\$9,315,000		\$5,616,384	\$1,445,657	\$7,062,041
10		To Be Determined						\$32,099,873	\$32,099,873
<b>Total SUS Projects</b>						<b>\$84,222,601</b>	<b>\$73,371,384</b>	<b>\$51,545,530</b>	<b>\$209,139,515</b>
<b>Total PECO</b>						<b>\$146,027,300</b>	<b>\$78,371,384</b>	<b>\$80,545,530</b>	<b>\$304,944,214</b>

Official PECO Allocation Maintenance	\$61,804,669	\$57,510,879	\$59,106,321	\$178,421,869
Official PECO Allocation SUS Projects	\$84,222,631	\$78,371,384	\$80,545,530	\$243,139,545
<b>Total PECO</b>	<b>\$146,027,300</b>	<b>\$135,882,263</b>	<b>\$139,651,851</b>	<b>\$421,561,414</b>