

State University System
Board of Governors
2016-2017 Allocation for Capital Improvement Fee - Proposed LBR for November 2015

Based on 2014-15 Actual Collections

FTE	UF	UFO *	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS
Receipts by Source														
2014-15 Actual Receipts	\$8,961,274	\$106,222	\$5,171,410	\$1,797,058	\$8,587,225	\$100,000	\$4,684,458	\$1,673,746	\$10,566,653	\$7,426,185	\$2,435,676	\$2,428,840	\$176,740	\$ 54,115,485
Prior Year Reserve														\$ (454,623)
														\$ 53,660,862
Gross Allocation	\$0	0.20%	9.56%	3.32%	15.87%	0.18%	8.66%	3.09%	19.53%	13.72%	4.50%	4.49%	0.33%	\$ 1
Debt Service Allocation %	\$0	0.00%	9.59%	3.33%	15.93%	0.00%	8.69%	3.10%	19.60%	13.78%	4.52%	4.51%	0.33%	\$ 53,909,264
Debt Service	(\$2,793,917)	\$ -	\$ (1,612,326)	\$ (560,281)	\$ (2,677,297)	\$ -	\$ (1,460,505)	\$ (521,835)	\$ (3,294,437)	\$ (2,315,312)	\$ (759,387)	\$ (757,256)	\$ (55,103)	\$ (16,807,658)
Child Care Allocation	\$288,063	-	\$ 242,966	\$ 59,920	\$ 271,681	\$ -	\$ 154,593	\$ 60,124	\$ 335,396	\$ 271,143	\$ 88,600	\$ 80,720	\$ -	\$ 1,853,205
Net Allocation (LBR)	\$5,795,838	\$68,701	\$3,344,687	\$1,162,274	\$5,553,916	\$64,676	\$3,029,743	\$1,082,521	\$6,834,141	\$4,802,996	\$1,575,310	\$1,570,889	\$114,309	\$ 35,000,000
2015-16 Appropriation	\$5,198,170	\$ -	\$ 3,342,652	\$ 1,037,772	\$ 4,730,880	\$ -	\$ 2,711,483	\$ 1,045,504	\$ 5,770,635	\$ 5,258,956	\$ 1,538,498	\$ 1,363,550	\$ 93,055	\$ 32,091,155

* Includes Collections from 13-14 and 14-15