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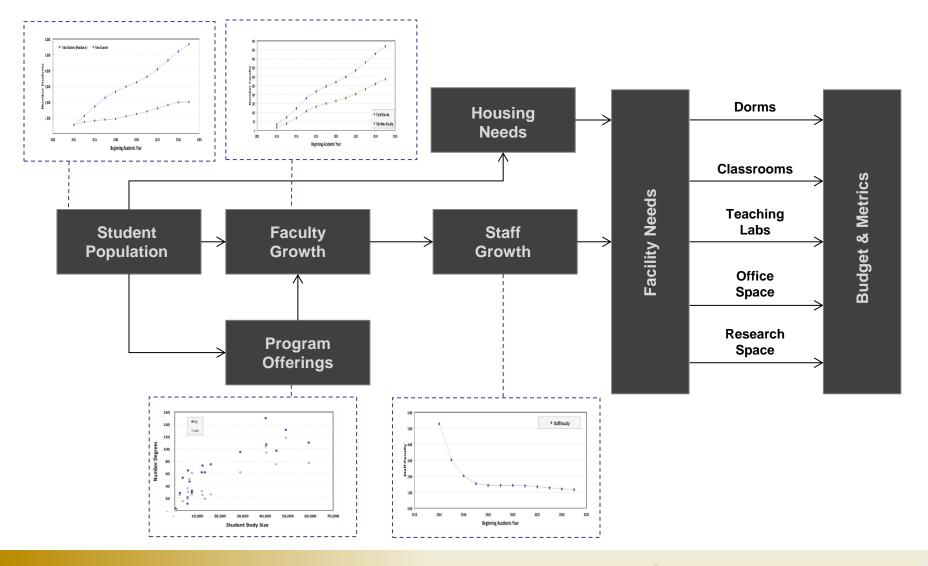
BOARD of GOVERNORS State University System of Florida 1



DEMAND METRICS

- Critical to faculty recruitment
- Cannibalizing classrooms to create needed research space
- Insufficient faculty offices
- Supports Poly's project based curriculum
- Will house University research related programs
 - Healthcare Informatics Center
 - Center for Applied Economic Research
 - o Entrepreneurship Center
 - Cybersecurity Lab
 - Context Based Decision Support Center
- Essential to Poly's mission to catalyze economic development



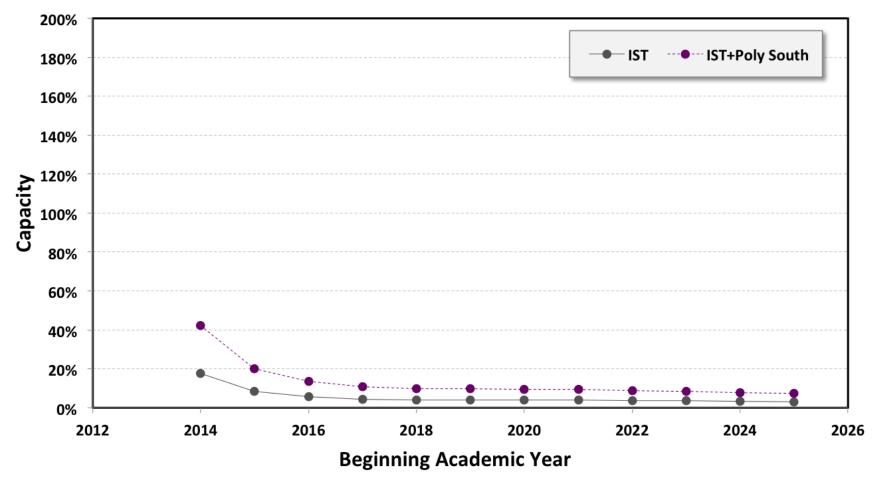


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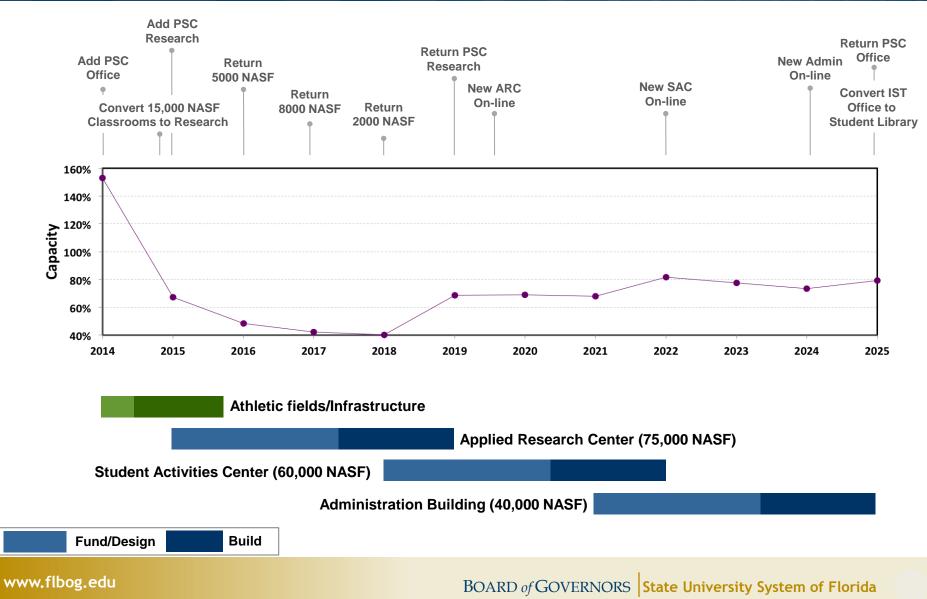


Research Space



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Return On Investment

- Essential to achieving the University's mission to catalyze economic development
- Over \$5 M in industry funded research
- Poly faculty and students are already conducting research with industry partners
- 100% STEM programs address BOG programs of strategic emphasis
- **2,000** students are projected to be enrolled by Fall 2019, expected completion date
 - All students are required to conduct research beginning in the freshman year
 - Hands on learning essential to retaining students
 - Industry wants students to be prepared for complex, real-world problems
 - Research **23** companies have already indicated a desire to partner in research



REQUEST

Total Project Budget:		\$35.3 M
Request for	2016-17	\$10.0 M
Request for	2017-18	\$17.0 M
Request for	2018-19	\$ 8.3 M



Summary

- State formula shows critical shortage of research space
- Lack of research space affecting both faculty research programs as well as project and design-based curriculum
- Main priority is construction of an Applied Research Center
- Request the Applied Research Center be on the PECO first year funding list