



Center for Access and Student Success (CASS)

PRESENTED BY

**Sameer A. Kapileshwari, P.E. LEED AP FMP SFP Associate Vice
President of Facilities, Planning, Construction, and Safety**

Florida Agricultural and Mechanical University



Photos and Renderings

Current Foote-Hilyer Building



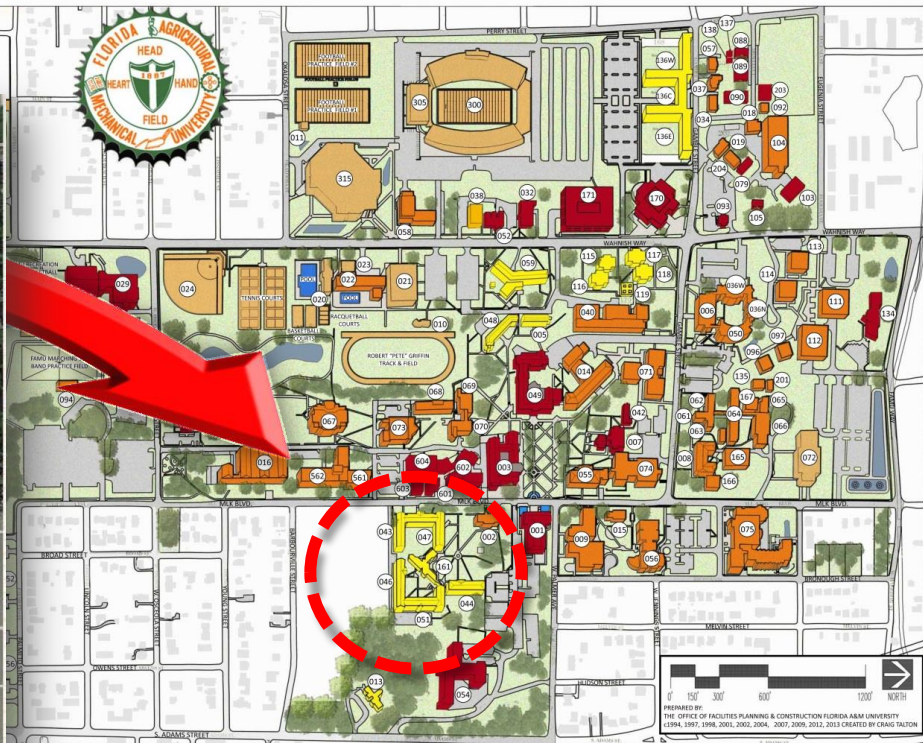
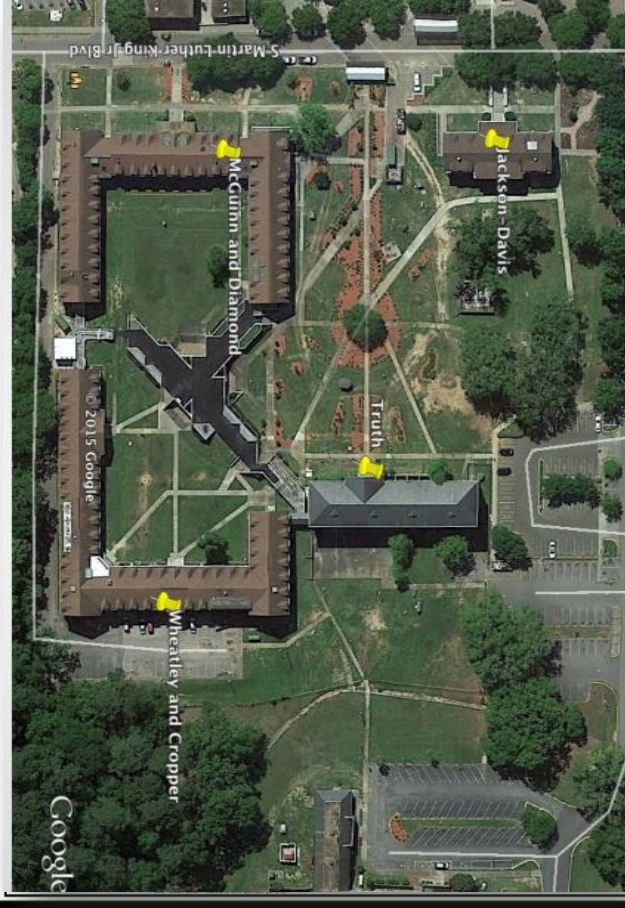
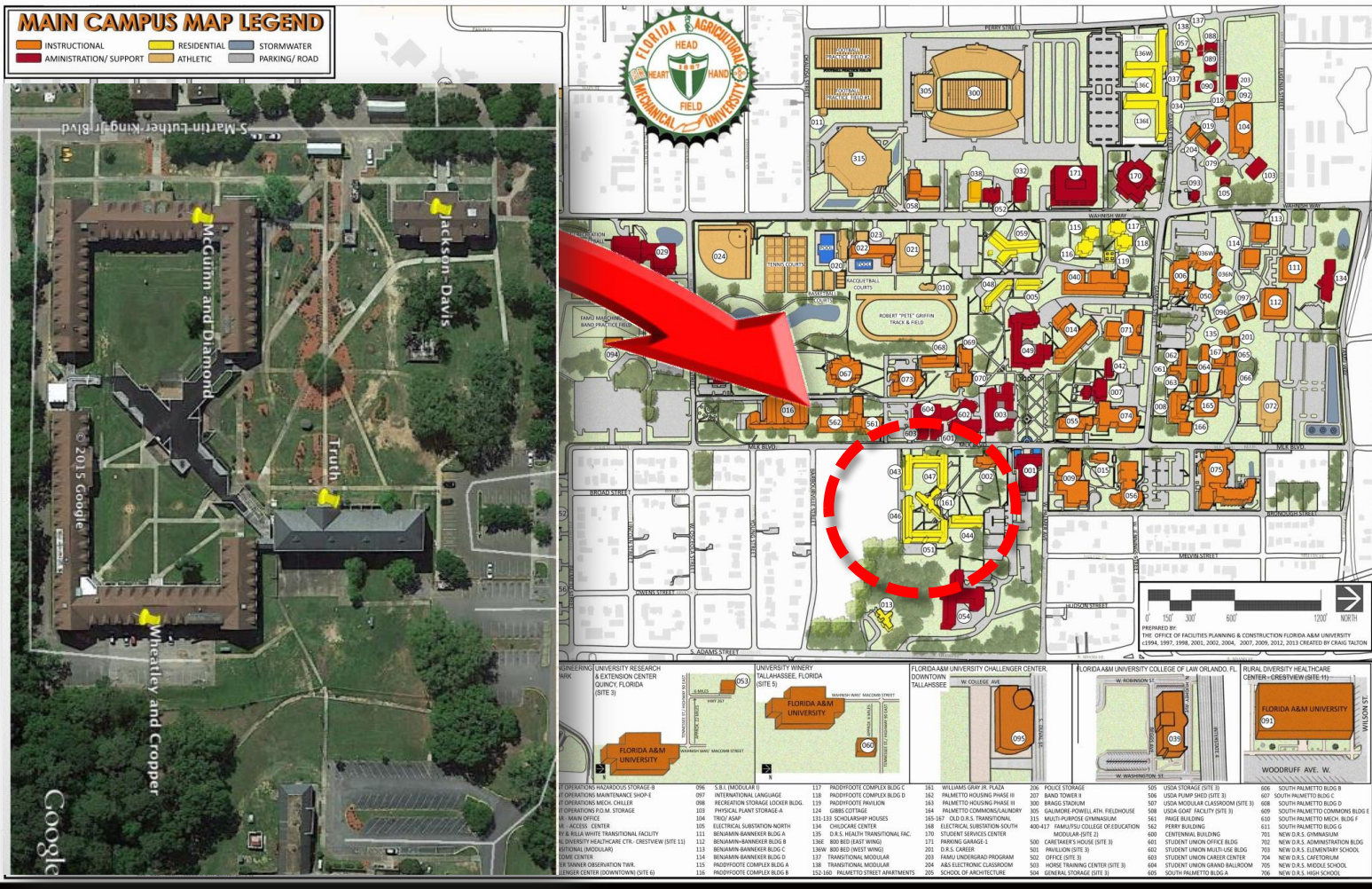


Site of New CASS Building

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

MAIN CAMPUS MAP LEGEND

- INSTRUCTIONAL
- RESIDENTIAL
- STORMWATER
- ADMINISTRATION/SUPPORT
- ATHLETIC
- PARKING/ROAD



<p>FORRESTER UNIVERSITY RESEARCH PARK 18 EXTENSION CENTER QUINCY, FLORIDA (SITE 9)</p> <p>FLORIDA A&M UNIVERSITY</p>	<p>UNIVERSITY WINERY TALLAHASSEE, FLORIDA (SITE 5)</p> <p>FLORIDA A&M UNIVERSITY</p>	<p>FLORIDA A&M UNIVERSITY CHALLENGER CENTER DOWNTOWN TALLAHASSEE</p> <p>FLORIDA A&M UNIVERSITY</p>	<p>FLORIDA A&M UNIVERSITY COLLEGE OF LAW ORLANDO 18 WILSON ST.</p> <p>FLORIDA A&M UNIVERSITY</p>	<p>RURAL DIVERSITY HEALTHCARE CENTER - CORSEWICK (SITE 11)</p> <p>FLORIDA A&M UNIVERSITY</p>	
<p>001 OPERATIONAL HAZARDOUS STORAGE-B</p> <p>002 OPERATIONS MAINTENANCE SHOP-E</p> <p>003 OPERATIONS MISC. CHILLER</p> <p>004 OPERATIONS PUMP STORAGE</p> <p>005 MAIN OFFICE</p> <p>006 ACCESS CENTER</p> <p>007 18 K&L WHITE TRANSITIONAL FACILITY</p> <p>008 UNIVERSITY HEALTHCARE CTR. CHESTVIEW (SITE 11)</p> <p>009 STONELINE WOODLAND</p> <p>010 TRAVIS CENTER</p> <p>011 TRAVIS OBSERVATION TOWER</p> <p>012 TRAVIS CENTER (DOWNTOWN) (SITE 6)</p>	<p>013 S.B. (MODULAR)</p> <p>014 INTERNATIONAL LANGUAGE</p> <p>015 RESIDENCY STORAGE LOCKER BLDG.</p> <p>016 PHYSICAL PLANT STORAGE-A</p> <p>017 TROOP CAMP</p> <p>018 ELECTRICAL SUBSTATION NORTH</p> <p>019 BENJAMIN-BANKER BLDG-A</p> <p>020 BENJAMIN-BANKER BLDG-B</p> <p>021 BENJAMIN-BANKER BLDG-C</p> <p>022 BENJAMIN-BANKER BLDG-D</p> <p>023 TRANSITIONAL MODULAR</p> <p>024 PRODUCE COMPLEX BLDG A</p> <p>025 PRODUCE COMPLEX BLDG B</p>	<p>026 PRODUCE COMPLEX BLDG C</p> <p>027 PRODUCE COMPLEX BLDG D</p> <p>028 OBBES COTTAGE</p> <p>029 133 SCHWABER HOUSES</p> <p>030 CHILDREN CENTER</p> <p>031 O&S HEALTH TRANSITIONAL FAC.</p> <p>032 800 BLD (EAST WING)</p> <p>033 136W 800 BLD (WEST WING)</p> <p>034 TRANSITIONAL MODULAR</p> <p>035 485 ELECTRONIC CLASSROOM</p> <p>036 SCHOOL OF ARCHITECTURE</p>	<p>037 WILLIAMS GRAY JR. PLAZA</p> <p>038 PALMETTO HOUSING PHASE III</p> <p>039 PALMETTO COMMUNIC/AUDITORIUM</p> <p>040 O&S TRANSITIONAL</p> <p>041 STUDENT SERVICES CENTER</p> <p>042 PARKING GARAGE 1</p> <p>043 O&S CARRIER</p> <p>044 FAMU UNDERGRAD PROGRAM</p> <p>045 MOORE TRAINING CENTER (SITE II)</p> <p>046 SCHOOL OF ARCHITECTURE</p>	<p>047 POLICE STORAGE</p> <p>048 BAND TOWER II</p> <p>049 BRIDGE STADIUM</p> <p>050 GAINMORE POWELL ATH. FIELDHOUSE</p> <p>051 MULTI-PURPOSE GYMNASIUM</p> <p>052 400-417 FAMU/FSU COLLEGE OF EDUCATION MODULAR (SITE II)</p> <p>053 CARETAKER'S HOUSE (SITE II)</p> <p>054 WILSON (SITE II)</p> <p>055 MOORE TRAINING CENTER (SITE II)</p> <p>056 GENERAL STORAGE (SITE II)</p>	<p>057 USGA STORAGE (SITE II)</p> <p>058 USGA PUMP SHED (SITE II)</p> <p>059 USGA MODULAR CASPEROM (SITE II)</p> <p>060 USGA GOLF FACILITY (SITE II)</p> <p>061 PAPER BUILDING</p> <p>062 PERRY BUILDING</p> <p>063 CENTINELA BUILDING</p> <p>064 STUDENT UNION OFFICE BLDG</p> <p>065 STUDENT UNION HEALTH-CLUB BLDG</p> <p>066 STUDENT UNION CARRIER CENTER</p> <p>067 STUDENT UNION GYMNASIUM</p> <p>068 SOUTH PALMETTO BLDG B</p> <p>069 SOUTH PALMETTO BLDG C</p> <p>070 SOUTH PALMETTO CARRIER BLDG</p> <p>071 SOUTH PALMETTO DECK BLDG</p> <p>072 SOUTH PALMETTO BLDG D</p> <p>073 NEW D.O.S. GYMNASIUM</p> <p>074 NEW D.O.S. ADMINISTRATION BLDG</p> <p>075 NEW D.O.S. GYMNASIUM SPOCK</p> <p>076 NEW D.O.S. CAFETERIUM</p> <p>077 NEW D.O.S. VEHICLE STORAGE</p> <p>078 SOUTH PALMETTO BLDG A</p>





CASS Building Programs

PROGRAMS

Division of Finance & Administration

- Student Financial Services
- Business & Auxiliary Services

Division of Academic Affairs

- Registrar
- Undergraduate Student Success Center

Office of Enrollment Management

- Undergraduate Admissions
- Financial Aid
- Enrollment
- New Student Orientation

Division of Student Affairs

- Office of the Vice President
- Public Safety
- Presidents Scholarship Office

Office of Student Development

- Counseling Services
- Center for Disability Access & Resources (CeDAR)
- Career Center
- Veterans Affairs
- Judicial Affairs

Office of Student Life

- Housing & Residential Life





Return on Investment

Project Budget: \$36M

This Project will enhance retention and graduation rates encompassing academic progression and time to degree

Increase:

- Number of student contacts for academic services (82,000) by 10% to 90,200
- Counseling services (4849) by 10% to 5,334
- Retention rate of first year students by 5% from 81% to 86%
- Retention rate for students with GPA 2.0 and above from 70% to 80%
- Graduation rate by 23% from 39% to 62%





Estimated Schedule

- **Planning stage:** Request for proposal for A/E Services posted Sept. 2015
- **Design stage:** Design firm to be under contract by mid November. Projected design completion duration 8 months
- **Construction stage:** Projected start date August 2016 and completion duration of 20 months
- **Summary of the schedule for the particular phase:** Working with the City of Tallahassee on change in location of the building. Initiated study for utilities upgrade for water and sewer. Updating Campus Development Agreement and Master Plan regarding the location change of this building

