



BOARD *of* GOVERNORS

State University System of Florida

University Work Plans: System Issues

Dr. Jan Ignash, Vice Chancellor, Academic and Student Affairs
Presentation to the full Board of Governors
September 3, 2015

www.flbog.edu



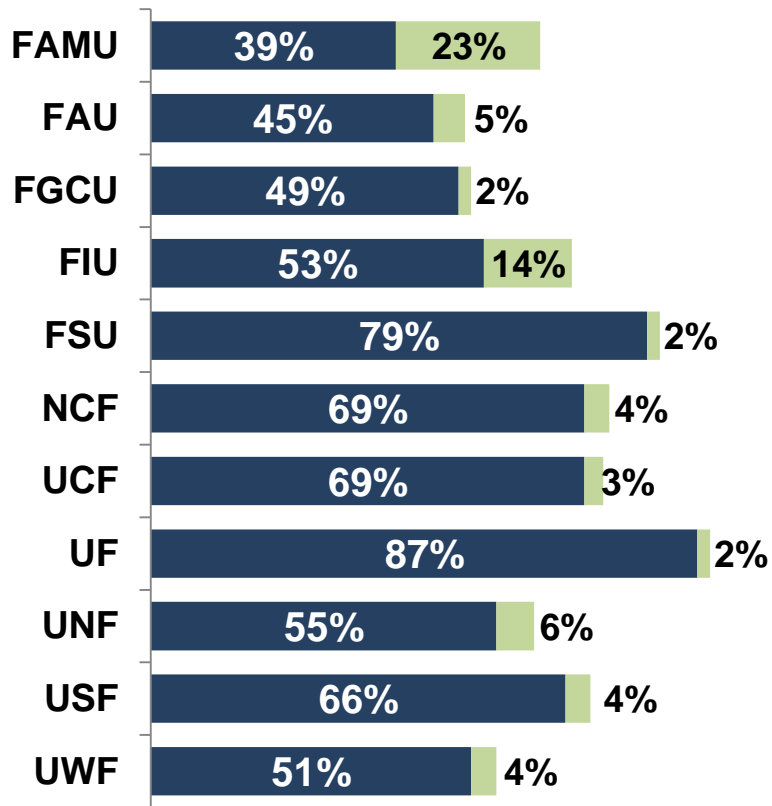
Work Plan System-Wide Issues

- Graduation & retention rates are increasing
- Enrollment & degree growth is slowing
 - but . . . degrees awarded within the Programs of Strategic Emphasis are growing
- More External funding for R&D is needed
- Excess Hour rates are slowly decreasing
- System-wide academic program coordination is working

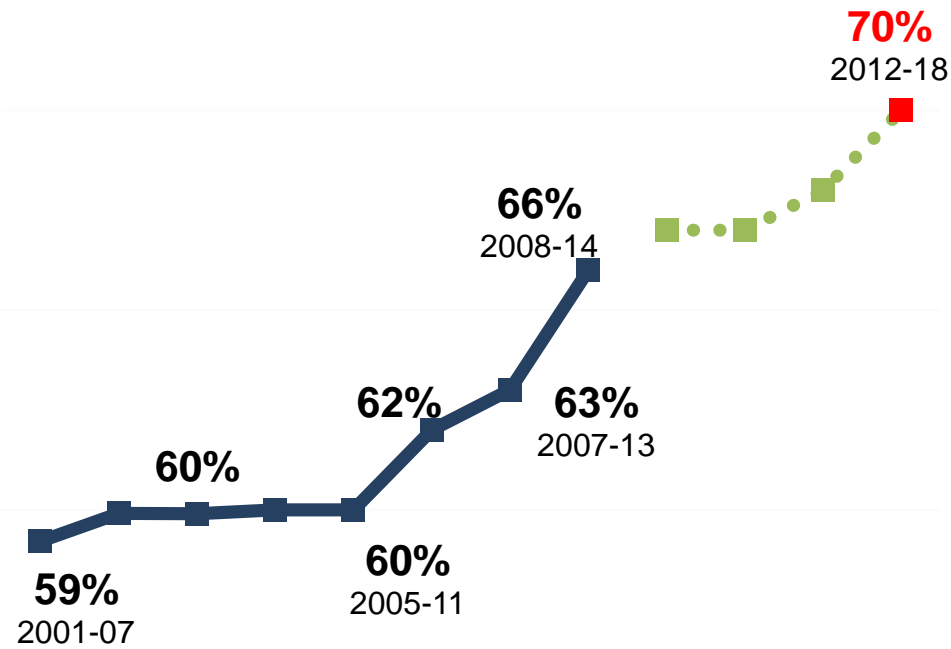


First-Time-in-College (FTIC) Six-Year Graduation Rates

University Rates



System Trends



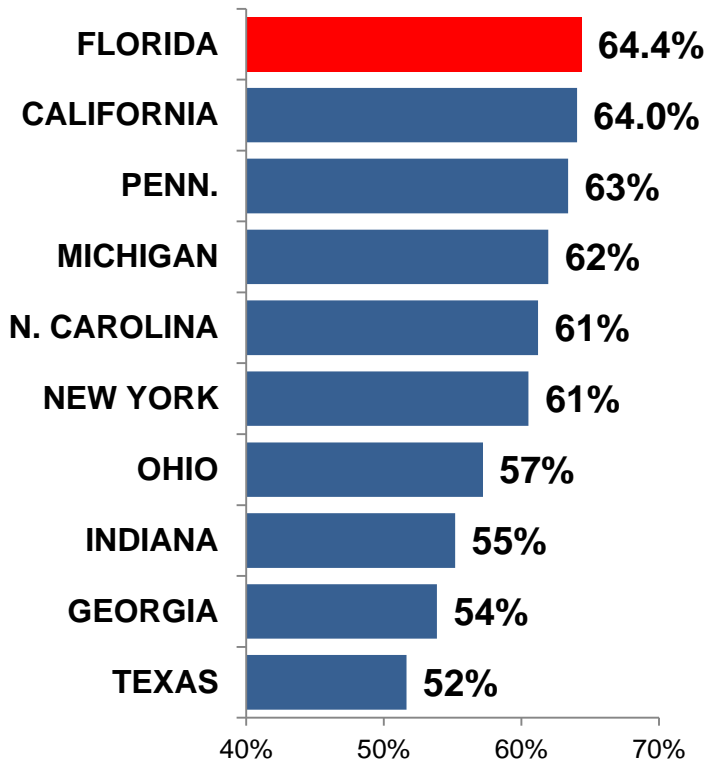
■ ACTUAL
 ■ 2015 WORK PLAN GOALS
 ■ 2025 SYSTEM GOAL



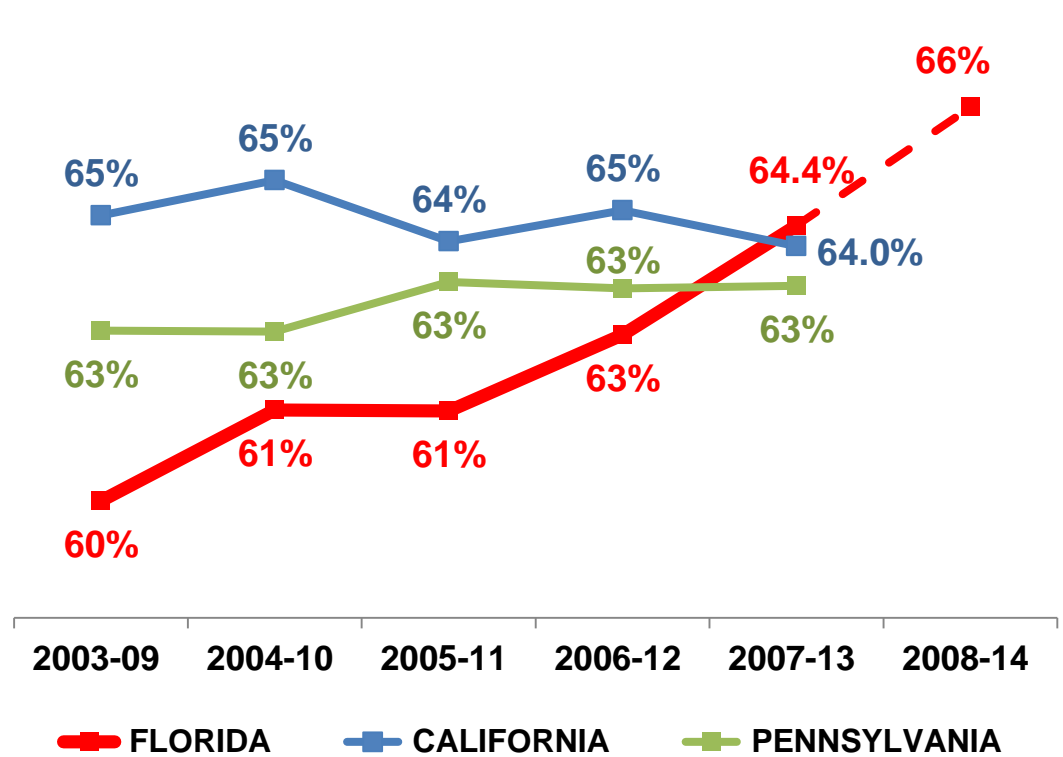
National Comparison of Graduation Rates

Among 10 Largest States for Public 4-Yr Universities

Six-Year FTIC Graduation Rates
(2007-2013)



Graduation Rate Trend
(for Top 3 States)



SOURCE: Board of Governors staff analysis of IPEDS.

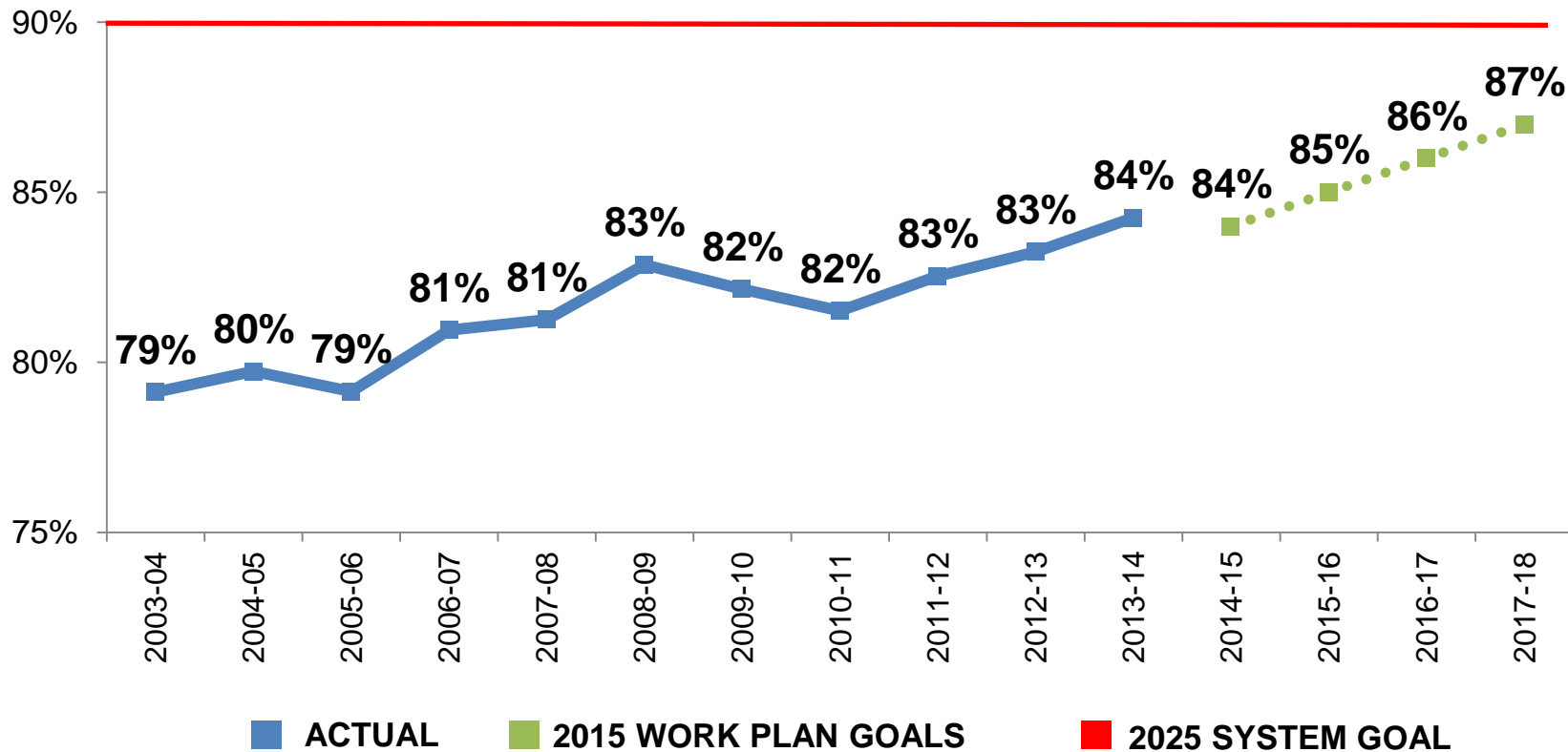
Notes: Top 10 States based on 2012-13 undergraduate headcount. Data is based on rates for each university and excludes students who transferred to another institution within the same state.



Academic Progress Rates

Academic Progress Rate

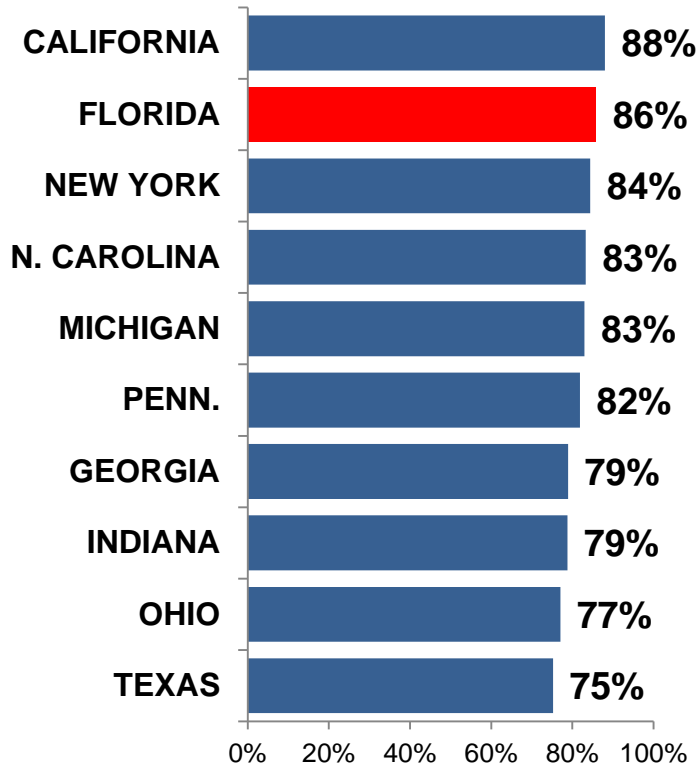
Full-time, FTIC Students with an End of First Year GPA of 2.0 or Higher Who Were Enrolled During Their Second Fall Term



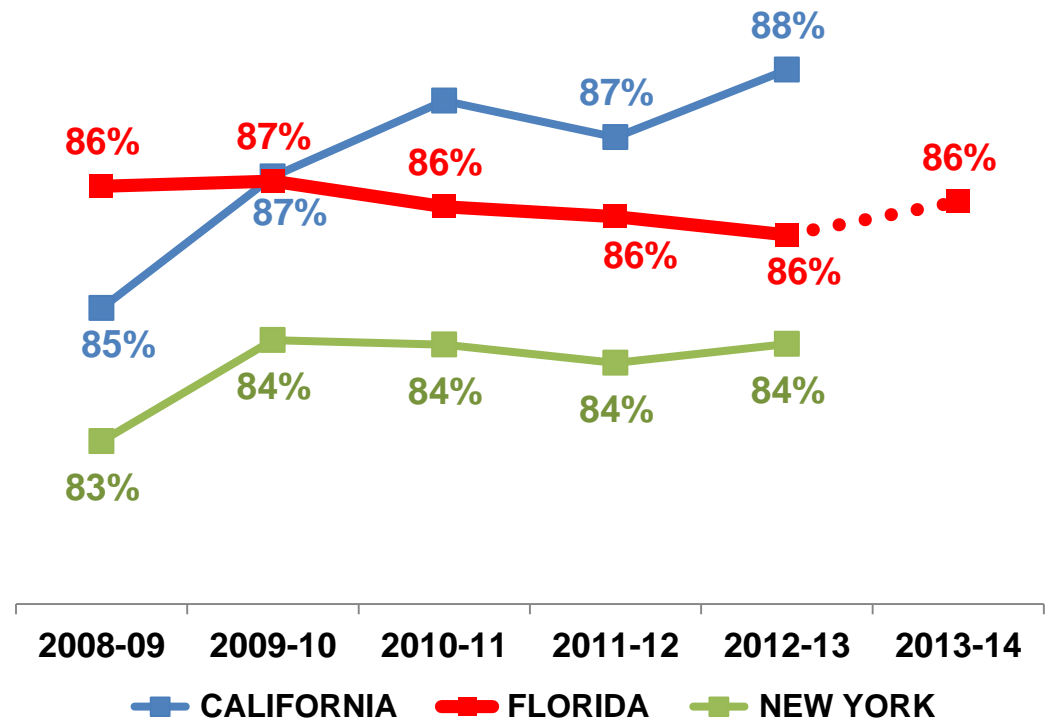


National Comparison of Retention Rates Among 10 Largest States for Public 4-Yr Universities

Two-Year FTIC Retention Rates (2012-2013)



FTIC Retention Rate Trend (for Top 3 States)

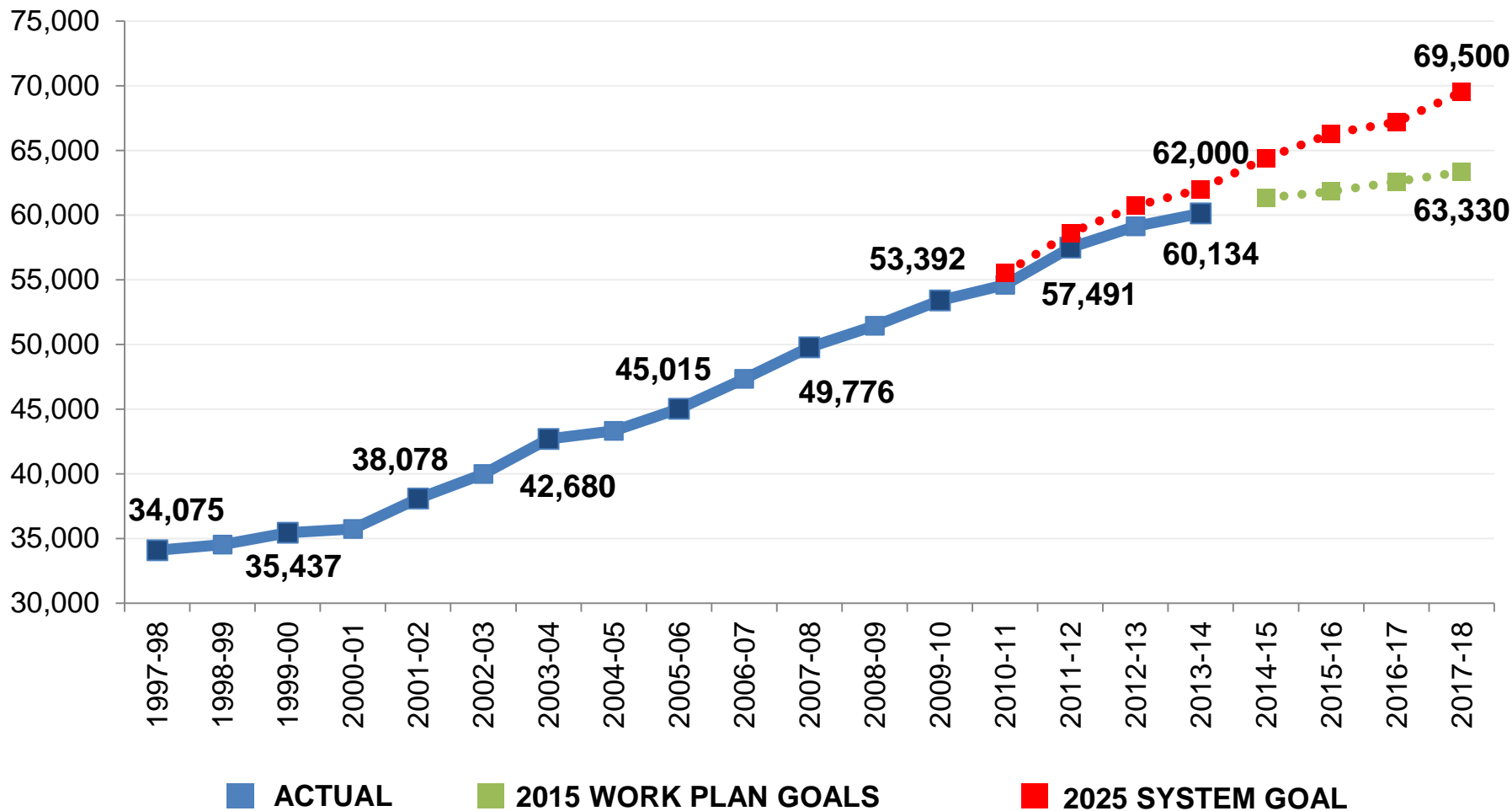


SOURCE: Board of Governors staff analysis of IPEDS.

Notes: Top 10 States based on 2012-13 undergraduate headcount. Data is based on rates for each university and excludes students who transferred to another institution within the same state.



Bachelor's Degrees Awarded Annually

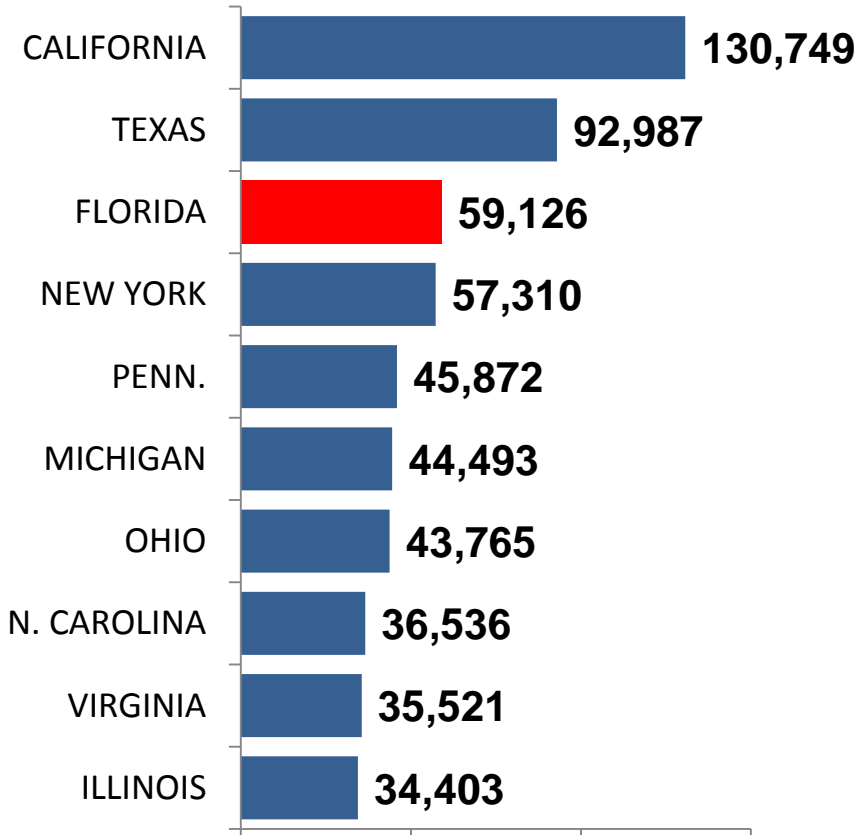




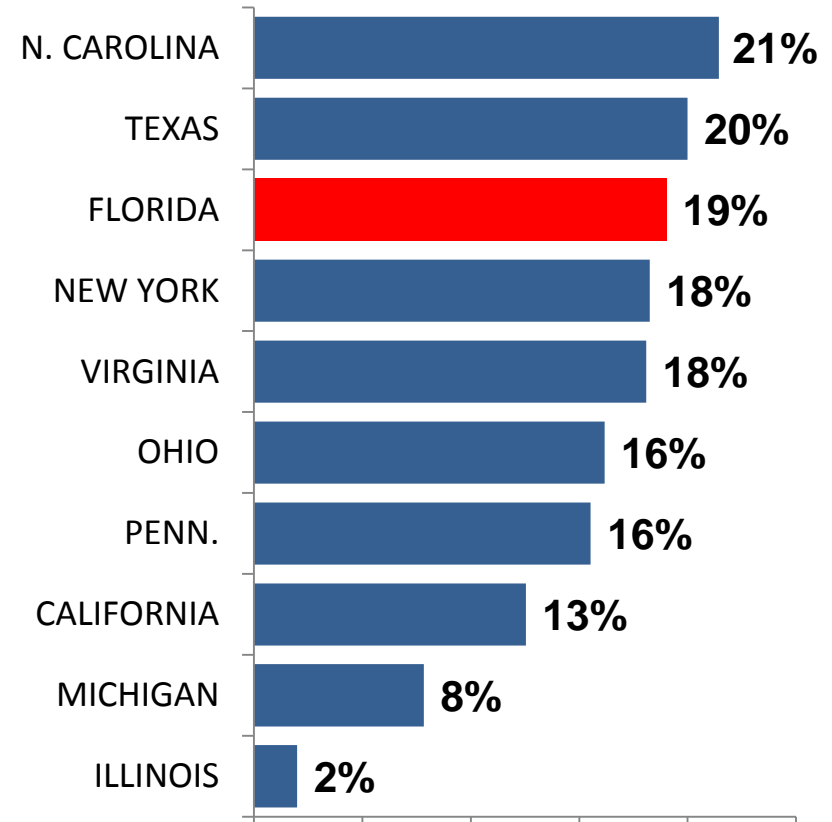
National Comparison of Degree Production

Among Ten Largest States for 4yr Public Universities

2012-13 Bachelor's Degrees



5yr Growth Rate in Bachelor's Degrees

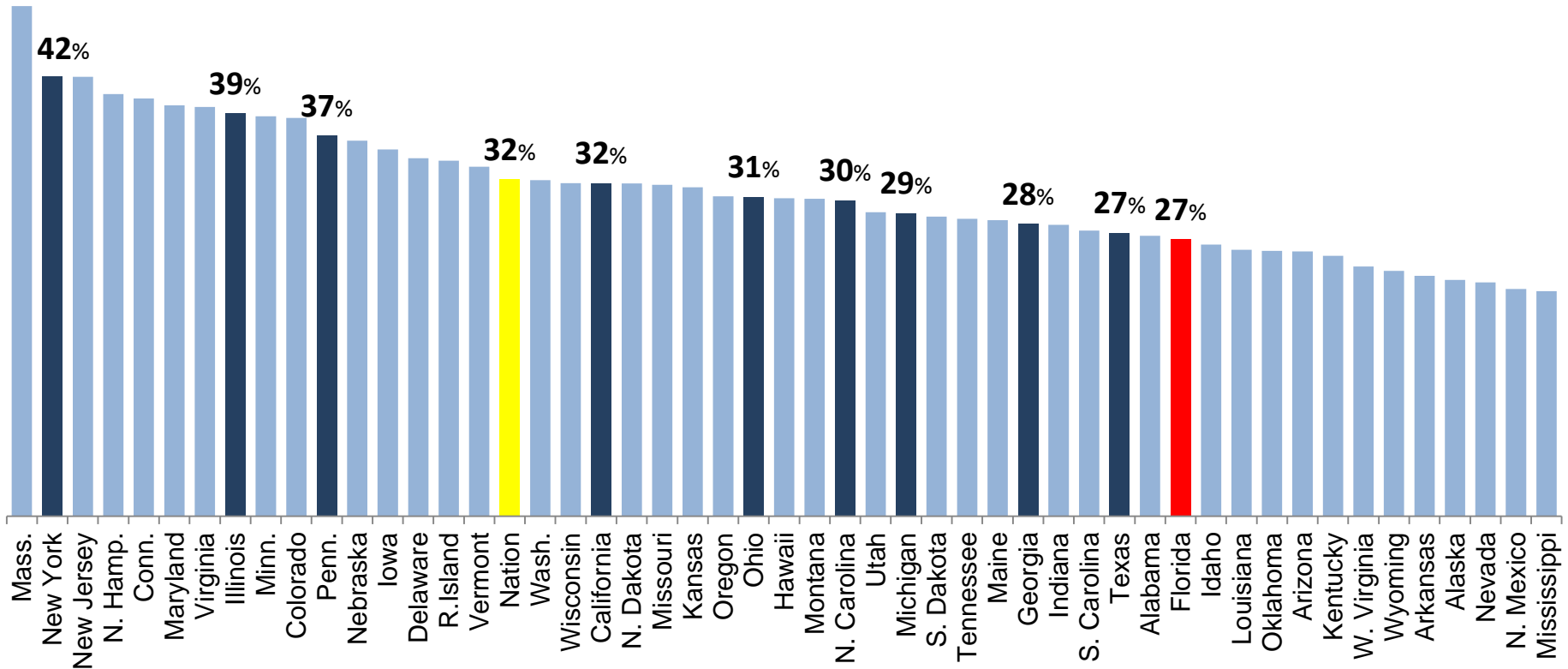


SOURCE: Board of Governors staff analysis of IPEDS. Ten largest states based on the number of bachelor's degrees awarded in 2012-13.



Percentage of 2012 Population (25-34) with at Least a Bachelor's Degree

Florida ranked **38th** overall and **LAST** among the ten most populous states

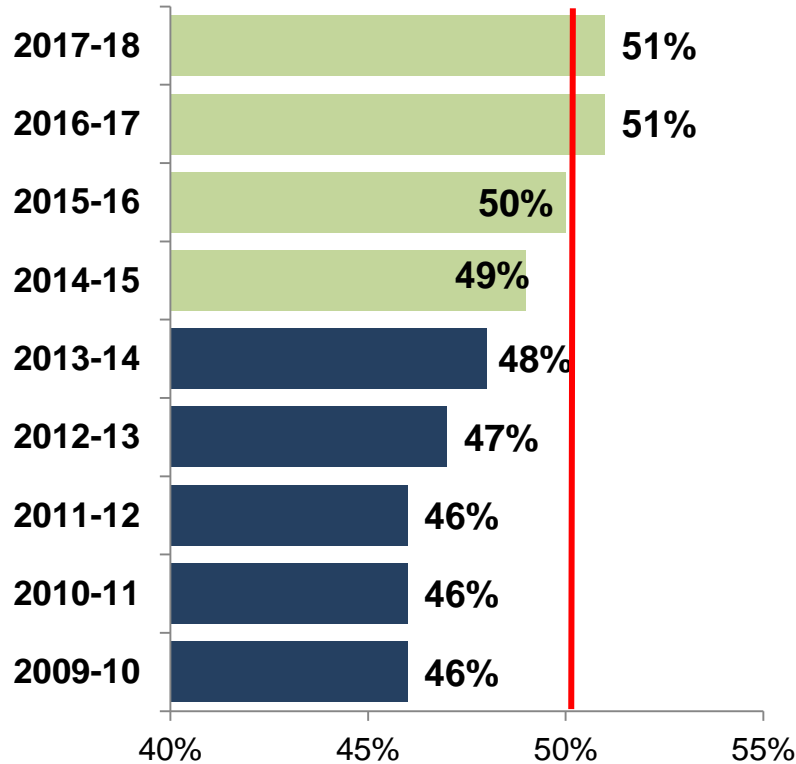


Source: National Center for Higher Education Management (NCHEMS) analysis of US Census bureau 2012 American Community Survey (ACS) - Educational Attainment by Degree-Level and Age-Group dataset.

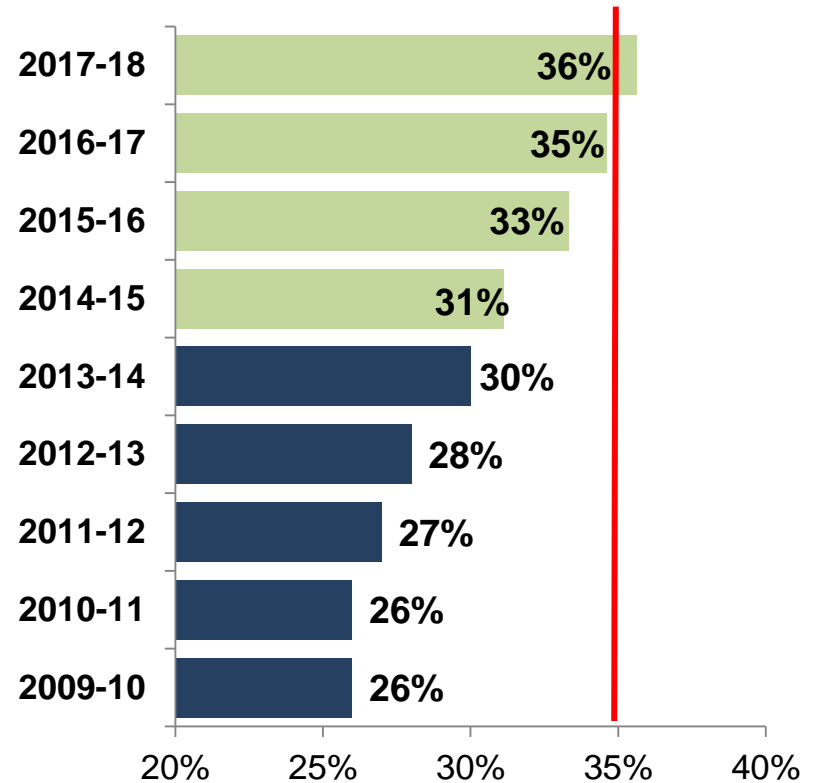


Percentage of Bachelor's Degrees Awarded in Programs of Strategic Emphasis (PSE)

PROGRAMS OF STRATEGIC EMPHASIS



STEM & HEALTH

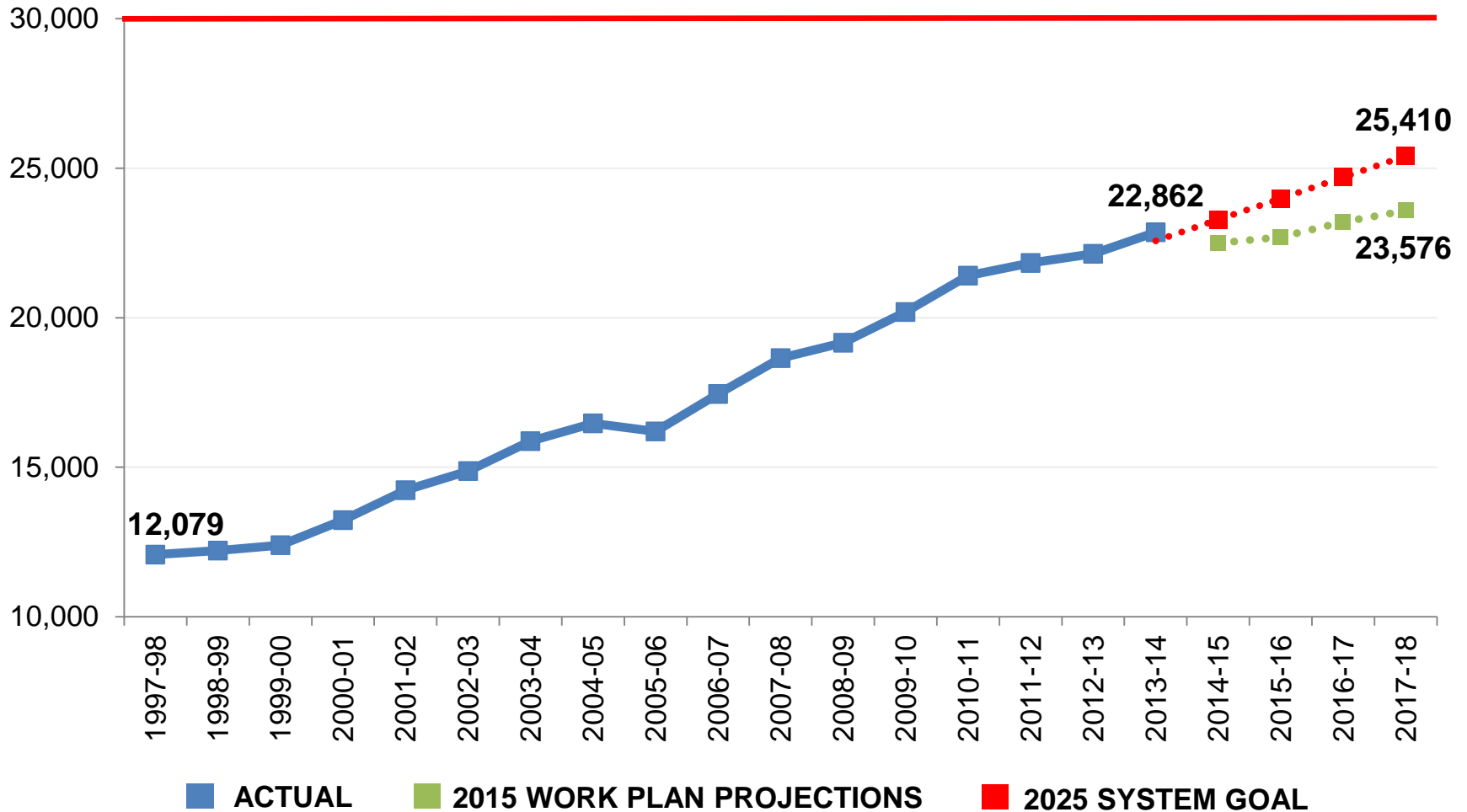


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Note: The STEM & Health classification approved by the Board in Nov. 2013 was used in this analysis.



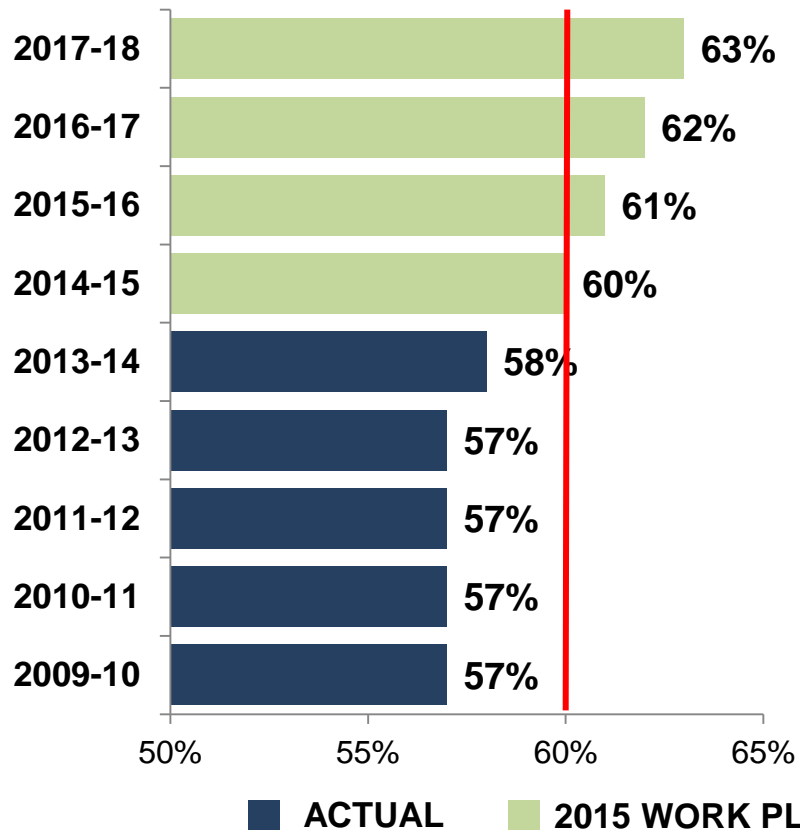
Graduate Degrees Awarded Annually



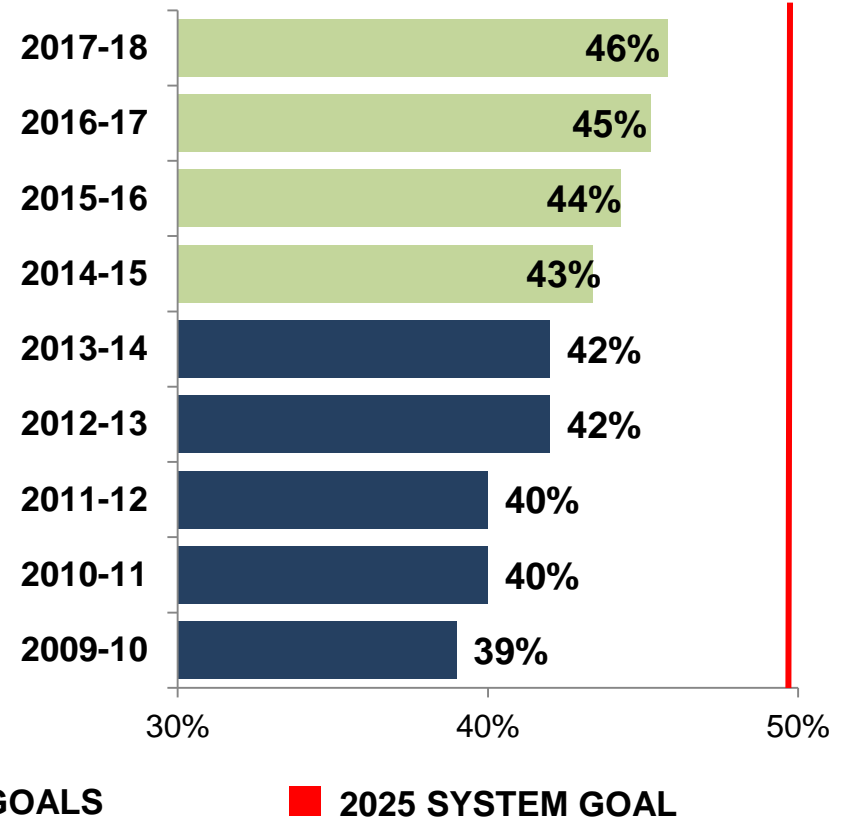


Percentage of Graduate Degrees Awarded in Programs of Strategic Emphasis

PROGRAMS OF STRATEGIC EMPHASIS



STEM & HEALTH

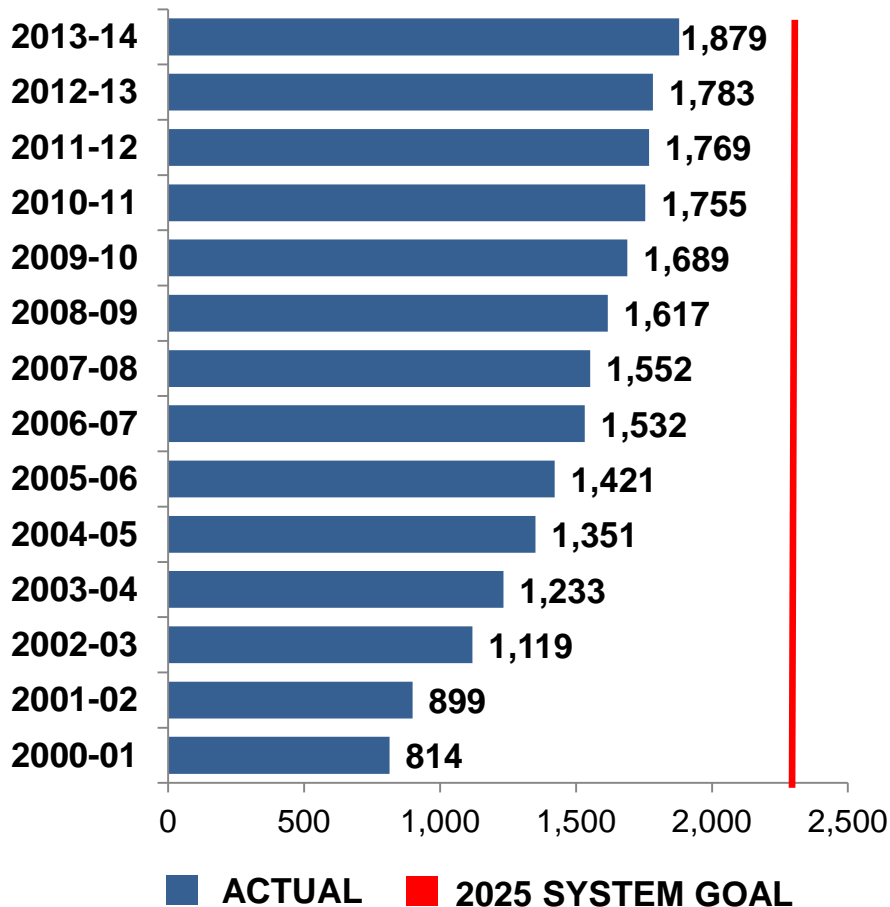


Note: The STEM & Health classification approved by the Board in Nov. 2013 was used in this analysis.

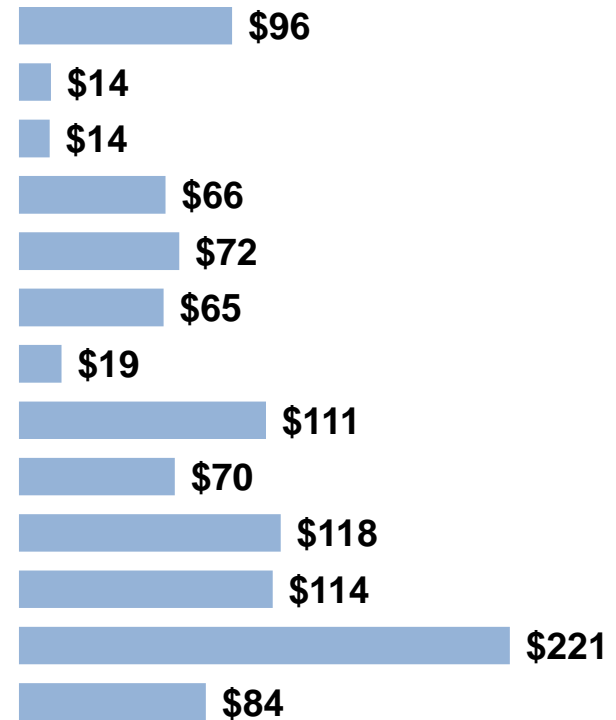


Research & Development Expenditures: State University System Trends

TOTAL R&D EXPENDITURES
(Dollars in Millions)



**ANNUAL CHANGE
IN R&D EXPENDITURES**
(Dollars in Millions)



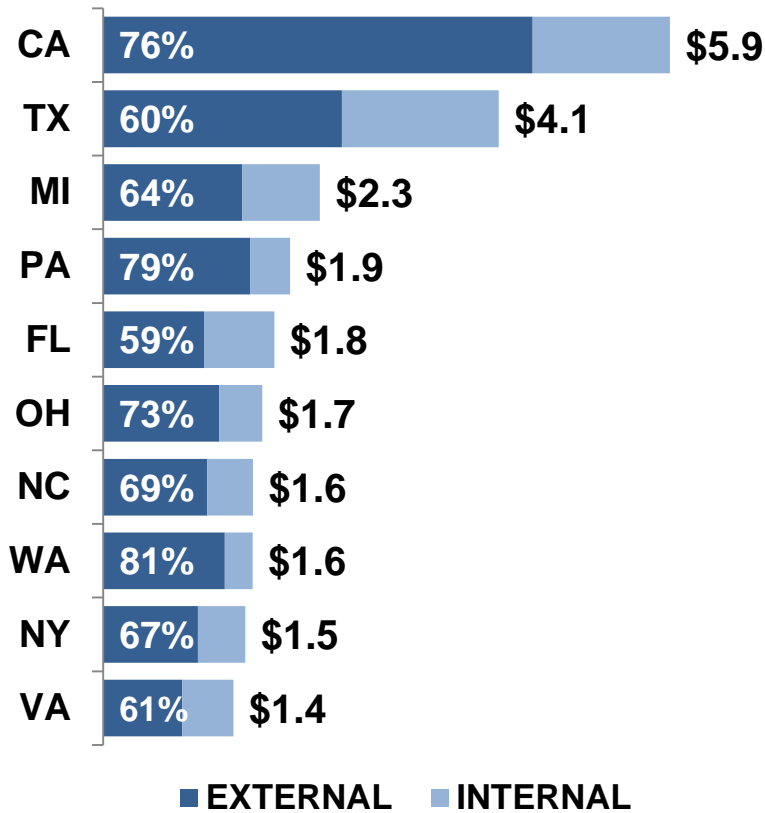
Source: Board staff analysis of NSF R&D expenditure data.



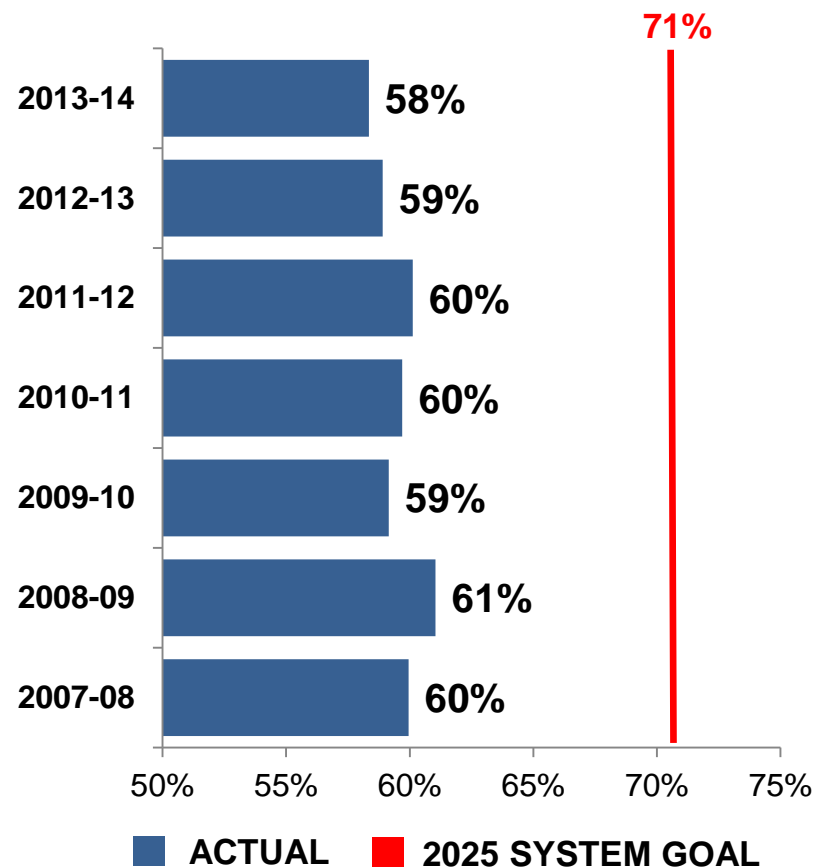
Research & Development Expenditures: Top 10 States & Percent External Funding

2012-13 R&D EXPENDITURES

(Dollars in Billions)



PERCENT OF EXTERNAL FUNDING IN THE SUS

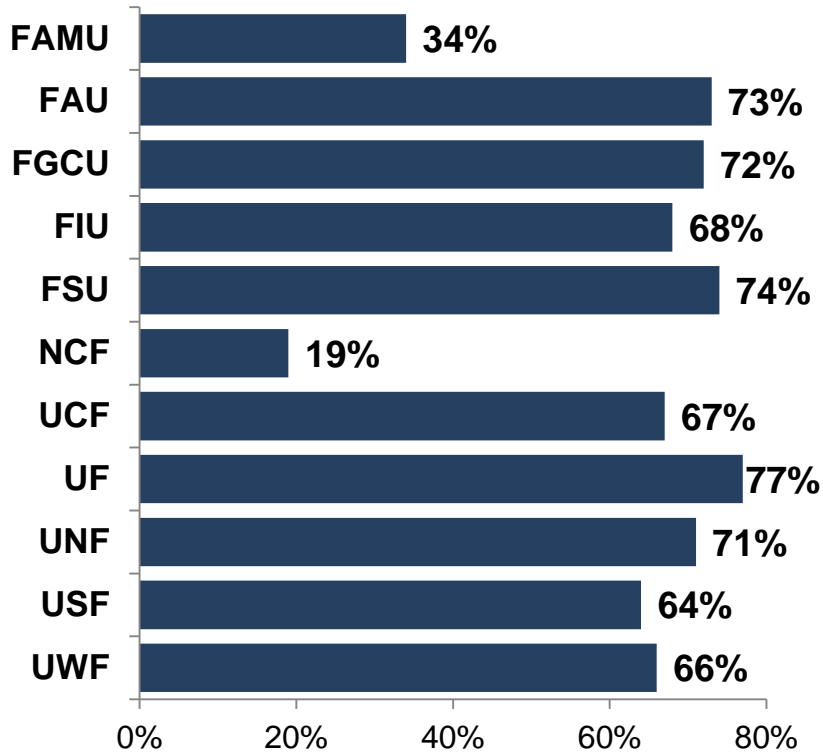


Source: Board staff analysis of NSF R&D expenditure data.

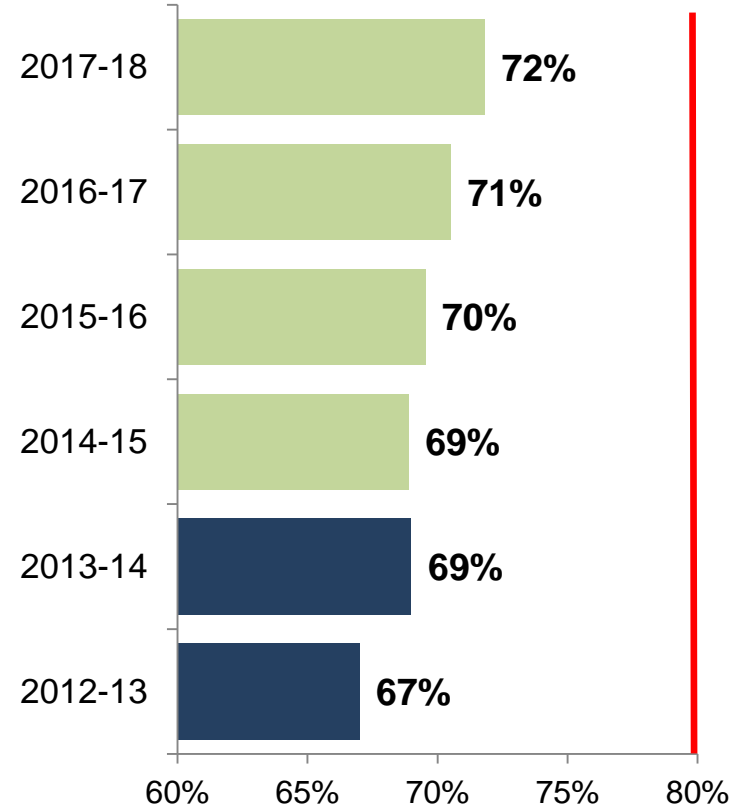


Bachelor's Degrees Without Excess Hours

2013-14 UNIVERSITY RATES



STATE UNIVERSITY SYSTEM



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