

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Innovation and Online Committee  
September 2, 2015

**SUBJECT:** Legislative Budget Requests

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**PROPOSED COMMITTEE ACTION**

For approval

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

The Committee will consider for approval the following two budget requests:

- (1) An Integrated Library System (ILS) proposed by the Florida Virtual Campus for use by libraries in both the State University System and the Florida College System.

**Total Request:   \$1,500,000 (non-recurring)**

- (2) e-Resources. This request has two components:

- a. Florida Virtual Campus – e-Resources for use by both the State University System and the Florida College System:

STEM e-Resources (undergraduate students):	\$1,050,000
Providing Polytechnic access to existing resources:	\$ 250,000
Multimedia resources:	\$ 950,000
Price increases for existing resources	<u>\$ 685,302</u>
	\$ 2,935,302

- b. SUS Libraries – e-Resources for use in the State University System:

\$ 1,870,000

**Total Request:   \$4,805,302 (recurring)**

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**Supporting Documentation Included:** (1) Integrated Library System: LBR Forms I and II;  
(2) e-Resources: LBR Forms I and II

**Facilitators/Presenters:** Dr. Pam Northrup and Provost Ron Toll