

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
May 18, 2015**

SUBJECT: Facilities Return On Investment (ROI)

PROPOSED COMMITTEE ACTION

For Information

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

As previously discussed during the November Committee meeting, Board staff had been working to develop a uniform measure of Facilities' Return on Investment (ROI). At the February Board meeting, Chair Hosseini encouraged staff to accelerate the development of an ROI tool.

Working in coordination with the Florida College System, the Governor's Budget Office, and other stakeholders a common ROI checklist has been developed for higher education facilities. A brief introduction of the ROI checklist was made during the March Committee meeting.

Supporting Documentation Included: ROI Checklist

Facilitators/Presenters: Mr. Chris Kinsley