

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
February 19, 2015**

SUBJECT: Adding USF Health College of Medicine Project Funding to the 2015-2016 Fixed Capital Outlay Legislative Budget Request

PROPOSED BOARD ACTION

Review and consider for approval the addition of \$17 Million for the proposed USF Health Morsani College of Medicine Facility in Downtown Tampa to the 2015-2016 SUS Fixed Capital Outlay Legislative Budget Request.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The Morsani College of Medicine Project, received a capital project appropriation of \$5,000,000 from the 2014 Legislature.

USF is requesting \$17 Million for the Morsani College of Medicine (COM) in 2015-2016, and an additional \$40 Million in future years. In 2014, USF initially proposed renovation of the existing COM. However, USF is now proposing that construction of a new facility in downtown Tampa be funded instead.

If the Board approves funding of a new facility for the USF COM, the USF Heart Health Project, which has already been funded for \$34,393,118, will be collocated with the COM.

Supporting Documentation Included: 1. Project Q and A document
2. Comprehensive Report

Facilitators/Presenters: Mr. Chris Kinsley; Trustee Brian Lamb