

Project Overview

- 13,000 students at completion
- 20+ academic programs
- 4 phases
- Phases I and II needed to reach critical mass — 6,000 students
- Program for students with intellectual disabilities

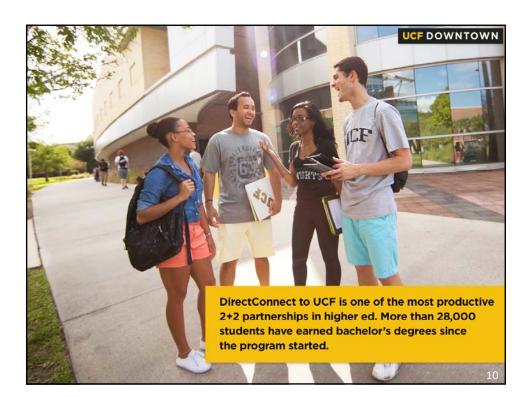
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Phase I and II Programs

- **UCF Programs** M.S. in Interactive Entertainment
- B.A. in Digital Media
- M.A. in Digital Media
- M.F.A. in Emerging Media
- B.A. and B.F.A. in Art
- B.A. and B.F.A. in Film
- B.A. in Advertising/Public Relations
- B.A. in Human Communication
- B.A. in Journalism
- B.A. in Radio/Television
- M.A. in Communication
- Graduate Certificate in Corporate Communication
- Ph.D. in Education Exceptional Education Track

- Engineering IdeaLab
- WUCF-TV PBS
- WUCF-FM NPR

· A.S. in Graphics Technology











"... state universities must advance innovation — new technologies, new processes, new products, new ideas — in their local and state economies; help Florida's employers prosper and grow through knowledge transfer and a steady stream of qualified graduates; and make community and business engagement an integral part of their institutional culture."

Florida Board of Governors 2025 Strategic Plan

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UCF DOWNTOWN

Impact on Academic Performance

- Percent of bachelor's graduates employed full-time or continuing their education (metric 1)
- Median wages of bachelor's graduates employed full-time in Florida (metric 2)
- Six-year graduation rate for first-time-in-college students (metric 4)
- Degrees awarded within programs of strategic emphasis (metrics 6 and 8)
- Bachelor's degrees awarded annually (metric 10)

Performance Based Funding Metrics, 2013-14 System Accountability Report, Florida Board of Governors

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Academic ROI

- Experience shows that location powers improved performance
- Degree production will grow to meet industry needs
- Students see a \$10,000 benefit by graduating one semester early
- Visual Arts and Design will increase from 2,600 to 3,900 students in five years

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UCF DOWNTOWN **Financial Overview** PROJECTED COST Phase I \$57.75 million \$78 million Phase II INVESTMENT FROM THE COMMUNITY Estimated land value \$20 million Estimated building value \$22.5 million Infrastructure investment \$22.5 million Projected philanthropy \$45 million 18

Housing and Parking

Affordability
Safety
Student programming
Focus on academics, not amenities

HOUSING AND PARKING OPPORTUNITIES
500 beds
\$30 million

1,000 parking spaces
\$13 million

Possible \$43 million in private investment

| | UCF DOW |
|-------------------------------|---------------|
| Projected Econor | mic Impact |
| Annual impact to region/state | \$400 million |
| Annual associated jobs | 4,000 jobs |
| Annual associated wages | \$180 million |
| | |
| \$575 million in one-tim | |





- Support students' development of the knowledge, skills, and aptitudes needed for success in the global society and marketplace.
- Transform and revitalize Florida's economy and society through research, creativity, discovery, and innovation.
- Mobilize resources to address the significant challenges and opportunities facing Florida's citizens, communities, regions, the state, and beyond.
- Deliver knowledge to advance the health, welfare, cultural enrichment, and economy through community and business engagement and service.

Florida Board of Governors 2025 Strategic Plan, "Mission of the State University System for the 21st Century"

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